

CLARK COUNTY
STAFF REPORT



DEPARTMENT/DIVISION: Public Works / Transportation Programming
DATE: Tuesday, November 18, 2014
REQUEST: Adoption of the 2015-2020 Six-Year Transportation Improvement Program and adoption of the 2015 Annual Construction Program.
CHECK ONE: _____ Consent _____ CAO _____ **X** Hearing

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND Public Works is proposing to adopt the Transportation Improvement Program (TIP). The Public Works Transportation Improvement Program document will identify prioritized transportation projects and proposed funding for construction during the next six years.

Each year, Clark County must prepare a six-year Transportation Improvement Program (TIP) to be in compliance with RCW 36.81.121. In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP) that includes all road and bridge construction projects and all road equipment purchases for the ensuing year.

This year, Transportation Programming Staff, in consultation with the BOCC, met to establish a priority array of transportation projects. The 2015 Annual Construction Program (ACP) represents the implementation of the first year of the Six-Year TIP. This program has been developed based on the recommended 2015-2020 six-year program.

COMMUNITY OUTREACH: The development of the 2015-2020 Transportation Improvement Program included press releases, internet web sites, and a SEPA environmental review process. The Public Hearing before the Board of County Commissioners is the final installment in the public involvement process.


BUDGET AND POLICY IMPLICATIONS: None. The 2015-2020 Six-Year Transportation Improvement Program is constrained by forecasted revenues.

FISCAL IMPACTS: Yes (see Fiscal Impacts Attachment) No

ACTION REQUESTED: It is requested that the Board of County Commissioners adopt the 2015-2020 Transportation Improvement Program and the 2015 Annual Construction Program. Resolutions are attached for signature.

PW 14-125

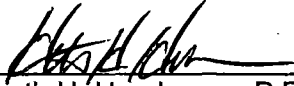
DISTRIBUTION: Please retain one original of each resolution, and return the other two originals to Public Works Transportation Programming, Attention Susan Wilson.



William C. Wright, P.E.
Transportation Programming Manager

APPROVED: 

CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS



Heath H. Henderson, P.E.
Public Works Director/County Engineer

DATE: 11/18/14

SR#: _____

Attachments

- Fiscal Impact Sheet
- Resolution: 2015-2020 Transportation Improvement Program
- Resolution: 2015 Annual Construction Program
- 2015-2020 Transportation Improvement Program
- 2015 Annual Construction Program
- 2015/16 Major Road Equipment Purchases and Repairs
- 2015 TIP Reasonably Funded Project list

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Each year, Clark County must prepare a six-year Transportation Improvement Program (TIP) to be in compliance with RCW 36.81.121. In addition, per RCW 36.81.130, the County must adopt an Annual Construction Program (ACP) that includes all road and bridge construction projects and all road equipment purchases for the ensuing year.

The total 6-year program is estimated at \$193,758,000. The \$80,210,000 is in the 2015/2016 biennium budget. Future bienniums (2017-2018) will include \$57,548,000. Future bienniums (2019-2020) will include \$56,000,000.

These numbers below reflect years 2015-20.

Part II: Estimated Revenues

Fund #/Title	2015/2016 Biennium		2017/2018 Biennium		Future Biennium	
	Road Fund	Total	Road Fund	Total	Road Fund	Total
1012 Road Fund	\$80,210,000	\$80,210,000	\$57,548,000	\$57,548,000	\$56,000,000	\$56,000,000
Total:	\$80,210,000	\$80,210,000	\$57,548,000	\$57,548,000	\$56,000,000	\$56,000,000

II.A - Describe the type of revenue (grant, fees, etc.)

Projects in the 2015-2020 TIP are being funded by Traffic Impact Fees (TIF), Public Works Trust Fund (PWTF), Federal and State grant funding, County Road Fund, and partnerships.

Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	2015/2016 Biennium		2017/2018 Biennium		Future Biennium	
		Road Fund	Total	Road Fund	Total	Road Fund	Total
1012 Road Fund		\$80,210,000	\$80,210,000	\$57,548,000	\$57,548,000	\$56,000,000	\$56,000,000
Total:		\$80,210,000	\$80,210,000	\$57,548,000	\$57,548,000	\$56,000,000	\$56,000,000

III.B = Expenditure by object category

Fund #/Title	2015/2016 Biennium		2017/2018 Biennium		Future Biennium	
	Road Fund	Total	Road Fund	Total	Road Fund	Total
Salary/Benefits	\$2,965,800	\$2,965,800	\$2,589,300	\$2,589,300	\$1,553,300	\$1,553,300
Consultant	\$1,977,200	\$1,977,200	\$1,109,700	\$1,109,700	\$665,700	\$665,700
Supplies						
Travel						
Other controllables						
Capital Outlays	\$75,267,000	\$75,267,000	\$53,849,000	\$53,849,000	\$53,781,000	\$53,781,000
Inter-fund Transfers						
Debt Service						
Total:	\$80,210,000	\$80,210,000	\$57,548,000	\$57,548,000	\$56,000,000	\$56,000,000

CLARK COUNTY, WASHINGTON
RESOLUTION NO. 2014-11-07

A RESOLUTION relating to adoption of the 2015-2020
Six-Year Transportation Improvement Program (TIP).

WHEREAS, a public hearing on the 2015-2020 Transportation Improvement Program was held at 10:00 A.M., Tuesday, November 18, 2014 in accordance with RCW 36.81.121 and WAC 136.16.010; and,

WHEREAS, this is to certify that a priority array of potential projects on this County's arterial system was prepared under the direction of the Director of Public Works and was available to the Board of County Commissioners during the preparation of these programs in accordance with WAC 136-14-050; and,

WHEREAS, this is to certify that a written report with respect to deficient bridges was prepared under the direction of the Director of Public Works and was available to the Board of County Commissioners during the preparation of these programs in accordance with WAC 136-20-060; and,

WHEREAS, this Transportation Improvement Program has been analyzed to establish its consistency with the adopted Comprehensive Plan and adopted policies in the Community Framework Plan; and,

WHEREAS, this Transportation Improvement Program has been analyzed to establish Clark County's financial capability of completing the projects that are contained within the Program in accordance with chapter 36.70A RCW; and,

WHEREAS, the County commits to funding those projects so designated as "Reasonably Funded" in the program for purposes of Concurrency, as shown in the Financial Analysis section of the TIP, incorporated by reference; and,

WHEREAS, the Board of County Commissioners is in regular session assembled this day.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CLARK COUNTY, STATE OF WASHINGTON, that the attached 2015-2020 Transportation Improvement Program, as submitted by the Director of Public Works, is hereby adopted.

DATED this 18th day of NOV., 2014.

ATTEST:


Clerk to the Board

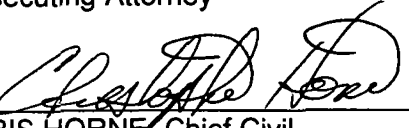
BOARD OF COUNTY COMMISSIONERS
FOR CLARK COUNTY, WASHINGTON


TOM MIELKE, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK
Prosecuting Attorney

DAVID MADORE, Commissioner

BY: 
CHRIS HORNE, Chief Civil
Deputy Prosecuting Attorney

EDWARD L. BARNES, Commissioner

CLARK COUNTY, WASHINGTON
RESOLUTION NO. 2014-11-08

A RESOLUTION relating to adoption of the 2015 Annual Construction Program element of the 2015-2020 Six-Year Transportation Improvement Program (TIP).

WHEREAS, a public hearing on the 2015 Annual Construction Program was held at 10:00 A.M., Tuesday, November 18, 2014 in accordance with RCW 36.81.121 and WAC 136.16.010; and,

WHEREAS, this is to certify that a priority array of potential projects on this County's arterial system was prepared under the direction of the Director of Public Works and was available to the Board of County Commissioners during the preparation of these programs in accordance with WAC 136-14-050; and,

WHEREAS, this Annual Construction Program has been analyzed to establish its consistency with the adopted Transportation Improvement Program; and,

WHEREAS, this Annual Construction Program has been analyzed to establish Clark County's financial capability of completing the projects that are contained within the Program; and,

WHEREAS, the Board of County Commissioners is in regular session assembled this day.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CLARK COUNTY, STATE OF WASHINGTON, that the 2015 Annual Construction Program element of the 2015-2020 Transportation Improvement Program, as submitted by the Director of Public Works and attached and incorporated by reference, is hereby adopted.

DATED this 18th day of NOV, 2014.

ATTEST:

Rebecca Jitta
Clerk to the Board

BOARD OF COUNTY COMMISSIONERS
FOR CLARK COUNTY, WASHINGTON

Tom Mielke
TOM MIELKE, Chair

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK
Prosecuting Attorney

DAVID MADORE, Commissioner

BY: Chris Horne
CHRIS HORNE, Chief Civil
Deputy Prosecuting Attorney

EDWARD L. BARNES, Commissioner

**2015 - 2020 Transportation Improvement Program
Project Funding Analysis**

RANK	Project Name	Phase	Spent to Date	6015				6016				6017				6018				6019				Cost to Complete	Project Total	TIF Area Eligibility					
				CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other								
IMPROVEMENT PROJECTS																															
A	NE 116th Street (NE 72nd Avenue - NE 87th Avenue) Project #: 390722	PE	1,488,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,488,000	14,790,000	Orchards Urban Holding (2163) Regional TIF			
		ROW	4,152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,152,000		0		
		CN	861,000	2,513,000	2,010,000	4,029,000	0	6,487,000	308,000	1,882,000	0	400,000	47,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		17,951,000	0	
		Total	6,151,000	2,513,000	2,010,000	4,029,000	6,487,000	308,000	1,882,000	400,000	47,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,951,000	0				
B	NE 47th Avenue Intersection (at NE 78th Street) Project #: 323222	PE	282,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	289,000	83,000 South Orchards (3083)		
		ROW	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000			
		CN	5,000	887,000	0	1,000,000	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,092,000		0	
		Total	288,000	894,000	0	1,000,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,382,000	0			
C	NE 94th Avenue (NE Padden Parkway - NE 80th Street) Project #: 350822	PE	887,000	210,000	0	108,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995,000	8,783,958 North Orchards (3087)		
		ROW	635,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,000	0			
		CN	0	449,000	51,000	1,800,000	0	1,511,000	58,000	3,212,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,878,000		0	
		Total	1,222,000	659,000	51,000	1,908,000	1,511,000	58,000	3,212,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,821,000	0		
D	VAST Orchards TSO (NE 55th Avenue - NE Ward Road) Project #: 332922	PE	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	583,000 North Orchards (3087) South Orchards (3083)		
		ROW	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000			
		CN	0	539,000	168,000	1,593,000	87,000	998,000	41,000	1,770,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,196,000		0	
		Total	210,000	539,000	168,000	1,593,000	998,000	41,000	1,770,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,408,000	0		
E	Miscellaneous Projects (Various Locations) Project #: TBD	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		CN	50,000	50,000	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	0	50,000	0	0	0	0	0	0	0	0		250,000	
		Total	50,000	50,000	0	0	50,000	0	0	50,000	0	0	0	50,000	0	0	0	0	50,000	0	0	0	0	0	0	0	0	250,000			
1	NE 119th Street (NE 50th Avenue - NE 72nd Avenue) Project #: 333122	PE	98,000	15,000	0	155,000	0	17,000	180,000	0	0	22,000	137,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604,000	3,713,000 Regional TIF	
		ROW	50,000	1,202,000	300,000	0	0	335,000	270,000	0	0	218,000	182,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,811,000	0		
		CN	0	0	0	0	0	0	0	0	0	0	10,000	0	2,130,000	197,000	3,459,000	0	0	0	0	0	0	0	0	0	0	100,000	5,926,000		0
		Total	148,000	1,217,000	300,000	155,000	335,000	270,000	17,000	180,000	22,000	137,000	10,000	2,130,000	197,000	3,459,000	0	0	0	0	0	0	0	0	0	0	0	6,541,000	0		
2	NE Highway 99 (NE 69th Street - NE 119th Street) Project #: 351022	PE	322,000	0	15,000	35,000	0	90,000	150,000	0	20,000	30,000	150,000	0	0	100,000	100,000	0	0	200,000	0	0	0	0	0	0	0	265,000	4,113,750 Hazel Dell TIF (3082)		
		ROW	234,000	0	0	0	0	0	0	0	0	0	0	0	0	233,000	0	0	0	500,000	2,000,000	0	0	0	0	0	0	1,533,000		5,000,000	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948,000		7,500,000	
		Total	556,000	0	15,000	35,000	90,000	150,000	20,000	30,000	150,000	0	0	0	233,000	100,000	0	0	0	500,000	2,000,000	0	0	0	0	0	0	9,756,000	12,204,000		
3	NE 10th Avenue (NE 154th Street - NE 184th Street) Project #: 370922	PE	2,388,000	87,000	500,000	0	0	0	445,000	0	130,000	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,798,000	Mt. Vista (3081)	
		ROW	22,000	20,000	680,000	0	0	0	1,040,000	0	754,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,496,000		0
		CN	0	0	0	0	0	0	0	0	280,000	0	370,000	0	4,570,000	170,000	2,800,000	0	3,836,000	170,000	3,700,000	0	0	0	0	0	0	100,000	15,556,000		0
		Total	2,388,000	107,000	1,180,000	0	0	1,485,000	0	1,084,000	152,000	0	0	0	4,570,000	170,000	2,800,000	0	8,672,000	170,000	3,700,000	0	0	0	0	0	0	100,000	21,708,000	0	
4	NE 10th Avenue (NE 148th Street - NE 154th Street) Project #: 323322	PE	248,000	0	0	40,000	0	3,000	37,000	0	40,000	0	0	0	100,000	0	0	0	0	100,000	0	0	0	0	0	0	0	0	728,000	2,472,000 Mt. Vista (3081)	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	700,000	0	0	0	0	0	0	0	1,431,000	0		
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,058,000	8,058,000		0
		Total	248,000	0	0	40,000	3,000	37,000	0	40,000	0	0	0	100,000	0	0	0	0	0	700,000	0	0	0	0	0	0	0	8,058,000	8,058,000	0	
5	NE 99th Street (NE 84th Avenue - NE 117th Avenue (SR-563)) Project #: 350722	PE	102,000	80,000	50,000	0	0	120,000	0	150,000	0	80,000	40,000	80,000	0	149,000	0	0	0	0	0	0	0	0	0	0	0	0	771,000	5,029,810 Regional TIF	
		ROW	1,148,000	80,000	80,000	0	0	86,000	0	0	0	0	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350,000		0
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	0	0	1,344,000	830,000	1,400,000	0	2,768,000	338,000	2,400,000	0	100,000	9,176,000		0
		Total	1,250,000	160,000	130,000	0	120,000	150,000	86,000	150,000	80,000	40,000	51,000	0	200,000	0	0	0	0	1,344,000	830,000	1,400,000	0	2,768,000	338,000	2,400,000	0	100,000	10,197,000	0	
6	NE 17th Street (NE Dellet Road - NE 15th Avenue) Project #: 390222	PE	878,000	10,000	0	0	0	0	0	0	100,000	100,000	100,000	0	100,000	100,000	100,000	0	100,000	100,000	100,000	0	100,000	0	0	0	0	0	1,049,000	9,547,523 Regional TIF	
		ROW	198,000	0	0	0	0	0	0	0	0	0	0	0	200,000	127,000	1,000,000	0	600,000	0	400,000	0	500,000	440,000	300,000	0	0	0	1,383,000		5,126,000
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,039,000		17,039,000
		Total	878,000	10,000	0	0	0	0	0	100,000	100,000	100,000	0	200,000	127,000	1,000,000	0	600,000	0	400,000	0	500,000	440,000	300,000	0	0	0	19,451,000	23,204,000		
7																															

**2015 - 2020 Transportation Improvement Program
Project Funding Analysis**

R A N C	Project Name	Phase	Spent to Date	2015				2016				2017				2018				2019				2020				Cost to Complete	Project Total	TIF Area Eligibility
				CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other			
CAHMY CVL (R-FRD) CIL																														
CD	NE 68th Street (NE Highway 99 - NE 51st Johns Road) Project #: 330222	PE	2,172,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,172,000	2,824,500 Haret Del TIF (3062)
		ROW	3,591,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,591,000	
		CN	11,532,000	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,602,000	
		Total	17,295,000	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,965,000	
ON-GOING PROGRAM																														
NA	Advanced Right-Of-Way Program (Various Locations) Project #: 332911	PE	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	
		ROW	153,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0		213,000
		CN	1,181,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		1,181,000
		Total	1,336,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0		1,346,000
NA	Bridge Repair/Rehab Improvement Program (Various Locations) Project #: TBD	PE	1,300,000	307,000	0	211,000	0	75,000	0	0	10,000	0	1,129,000	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	3,122,000	0	
		ROW	26,000	87,000	0	0	0	0	0	0	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170,000		
		CN	34,000	213,000	0	1,590,000	0	2,978,000	0	715,000	0	240,000	0	1,429,000	0	240,000	0	0	0	240,000	0	0	0	240,000	0	0	700,000	0		8,817,000
		Total	1,422,000	2,197,000	0	1,801,000	0	3,768,000	0	1,434,000	0	1,080,000	0	1,879,000	0	240,000	0	0	0	240,000	0	0	0	240,000	0	0	700,000	0		11,809,000
NA	Road Preservation Program (Various Locations) Project #: TBD	PE	434,000	85,000	0	20,000	0	110,000	0	0	110,000	0	0	0	110,000	0	0	0	110,000	0	0	0	100,000	0	0	0	0	1,489,000	0	
		ROW	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000		
		CN	6,753,000	8,338,000	0	1,872,000	738,000	5,853,000	0	738,000	0	4,853,000	0	500,000	738,000	5,253,000	0	0	738,000	5,300,000	0	0	738,000	5,300,000	0	0	738,000	0		48,380,000
		Total	7,592,000	8,891,000	0	1,912,000	738,000	6,201,000	0	738,000	0	6,201,000	0	500,000	738,000	6,168,000	0	0	738,000	6,168,000	0	0	738,000	6,168,000	0	0	738,000	0		47,874,000
NA	Rural Road Improvement Program (Various locations) Project #: TBD	PE	470,000	445,000	0	118,000	0	13,000	0	158,000	0	0	0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	1,217,000	0	
		ROW	28,000	195,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223,000		
		CN	1,000	10,000	0	20,000	0	2,284,000	0	3,170,000	0	172,000	0	1,502,000	0	75,000	0	500,000	0	75,000	0	500,000	0	75,000	0	0	0	0		8,235,000
		Total	499,000	650,000	0	138,000	0	3,467,000	0	3,348,000	0	177,000	0	1,507,000	0	580,000	0	500,000	0	580,000	0	500,000	0	580,000	0	0	0	0		9,875,000
NA	Sidewalk and ADA Compliance Program (Various locations) Project #: 300111	PE	423,000	176,000	0	50,000	0	170,000	0	25,000	0	145,000	0	0	0	105,000	0	0	145,000	0	0	0	145,000	0	0	0	0	1,284,000	0	
		ROW	107,000	400,000	0	0	0	10,000	0	35,000	0	10,000	0	0	0	10,000	0	0	10,000	0	0	0	10,000	0	0	0	0	682,000		
		CN	316,000	598,000	0	679,000	0	206,000	0	1,100,000	0	345,000	0	565,000	0	345,000	0	150,000	345,000	0	250,000	0	345,000	0	100,000	0	0	0		5,342,000
		Total	846,000	1,174,000	0	1,179,000	0	1,516,000	0	1,280,000	0	460,000	0	610,000	0	460,000	0	150,000	460,000	0	250,000	0	460,000	0	100,000	0	0	0		7,318,000
NA	Transportation Safety Improvements Program (Various locations) Project #: 314122	PE	46,000	177,000	0	512,000	0	180,000	0	158,000	0	20,000	0	70,000	0	30,000	0	0	110,000	0	0	0	110,000	0	0	0	0	1,413,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	448,000	249,000	0	83,000	0	490,000	0	1,610,000	0	180,000	0	330,000	0	230,000	0	800,000	0	330,000	0	900,000	0	230,000	0	800,000	0	0		8,830,000
		Total	494,000	426,000	0	595,000	0	670,000	0	1,788,000	0	180,000	0	400,000	0	230,000	0	800,000	0	440,000	0	900,000	0	230,000	0	800,000	0	0		8,243,000
NA	Urban Development Road Program (Various Locations) Project #: TBD	PE	559,000	219,000	0	120,000	30,000	316,000	0	120,000	0	110,000	0	0	0	100,000	0	0	50,000	0	0	0	50,000	0	0	0	0	1,874,000	0	
		ROW	761,000	689,000	120,000	320,000	0	700,000	0	180,000	0	50,000	0	0	0	50,000	0	0	50,000	0	0	0	50,000	0	0	0	0	2,800,000		
		CN	0	3,000,000	13,000	0	0	551,000	50,000	0	0	3,584,000	105,000	1,637,000	270,000	0	0	0	900,000	0	0	0	1,000,000	0	0	0	0	11,080,000		
		Total	1,320,000	4,408,000	130,000	440,000	30,000	4,647,000	50,000	1,890,000	0	4,144,000	105,000	1,767,000	270,000	0	150,000	0	0	1,000,000	0	0	0	1,050,000	0	0	0	0		15,884,000

Totals																													
Revenue Sources				CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	0 Year TIP Total	
Annual Totals by Funding				18,668,000	3,059,000	18,089,000	855,000	23,855,000	1,077,000	15,868,000	738,000	18,248,000	1,188,000	9,881,000	1,008,000	14,822,000	1,127,000	10,338,000	738,000	15,455,000	1,800,000	9,350,000	738,000	15,825,000	2,594,000	9,400,000	738,000	193,758,000	
Annual Totals by Phase				3,890,000	4,429,000	30,353,000		2,612,000	3,010,000	35,916,000		3,234,000	1,330,000	25,859,000		1,659,000	2,230,000	23,138,000		1,795,000	4,890,000	20,658,000		1,588,000	2,821,000	24,148,000			
Annual Totals				38,672,000		41,538,000		30,623,000		27,025,000		27,343,000		28,857,000															

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
CRF = County Road Fund TIF = Traffic Impact Fees TBD = Traffic Signal Optimization

**2015 - 2020 Transportation Improvement Program
Ongoing Program Projects Funding Analysis**

R A N K	Project Name	Phase	2015				2016				2017				2018				2019				2020				Cost to Complete	Project Total	TIF Area Eligibility		
			Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans				Other	
Transportation Safety Improvement Program																															
NA	VAST: Highway 66 Traffic Responsive Incident Management (NE Ross Road - NE 134th St) Project #: 340022	PE	22,000	57,000	0	282,000	0	140,000	0	118,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	628,000	0
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	22,000	57,000	0	282,000	140,000	118,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	628,000	0	
Urban Development Road Program																															
NA	Urban Development Road Program (Various Locations) Project #: TBD	PE	0	0	0	0	100,000	0	0	0	100,000	0	0	0	100,000	0	0	0	60,000	0	0	0	60,000	0	0	0	0	0	400,000	0	
		ROW	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	150,000	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	0	1,000,000	0	0	0	0	0	1,900,000	0		
		Total	0	0	0	0	100,000	0	0	150,000	0	0	150,000	0	100,000	0	0	1,000,000	1,000,000	0	0	1,000,000	1,050,000	0	0	0	0	2,450,000	0		
NA	NE 40th Avenue (NE 63rd Street - Railroad Crossing) Project #: 323522	PE	10,000	110,000	0	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0		
		ROW	11,000	488,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0		
		CN	0	0	0	0	80,000	0	0	1,640,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000	0		
		Total	21,000	598,000	0	0	340,000	0	0	1,640,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0		
NA	NE 47th Avenue (NE 68th Street - NE 78th Street) Project #: 313822	PE	500,000	84,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	584,000	448,000		
		ROW	750,000	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	950,000	South Orchards (3068)		
		CN	0	3,000,000	13,000	0	481,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,544,000	0		
		Total	1,250,000	3,284,000	13,000	0	481,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,078,000	448,000		
NA	NE 99th Street/SR-603 (Intersection) Project #: 390822	PE	48,000	0	0	120,000	30,000	21,000	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	340,000	891,027		
		ROW	0	0	120,000	320,000	0	0	0	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	Orchards Urban Holding (3163)		
		CN	0	0	0	0	10,000	0	0	24,000	105,000	1,637,000	270,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,048,000	Regional TIF		
		Total	48,000	0	120,000	320,000	21,000	0	120,000	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,988,000	891,027		
NA	Rye EW Connector (NE 40th Avenue - NE 47th Avenue) Project #: TBD	PE	0	25,000	0	0	115,000	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0		
		ROW	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0		
		CN	0	0	0	0	0	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0		
		Total	0	25,000	0	0	115,000	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,650,000	0		
Totals																															
Revenue Sources			CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	5-Year				
Annual Totals by Funding			13,238,000	133,000	6,373,000	768,000	13,916,000	50,000	7,249,000	738,000	8,874,000	105,000	5,734,000	1,008,000	6,823,000	0	2,978,000	738,000	7,640,000	0	1,650,000	738,000	7,680,000	0	1,700,000	738,000	Ongoing Programs				
Annual Totals by Phase			PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	63,570,000				
Annual Totals			2,478,000	1,821,000	15,211,000	1,325,000	915,000	19,713,000	1,594,000	125,000	15,002,000	380,000	70,000	9,910,000	430,000	420,000	70,000	9,528,000	420,000	20,000	20,000	420,000	20,000	20,000	20,000	20,000	63,570,000				
Annual Totals			19,810,000				21,953,000				16,721,000				10,340,000				10,028,000				10,018,000								

ANNUAL CONSTRUCTION PROGRAM FOR 2015

(7) TYPE OF WORK CODES

- | | |
|-------------------------|-----------------------------|
| A. GRADING DRAINAGE | G. TRAFFIC FACILITIES |
| B. BASE TOP COURSE | H. PATHS, TRAILS, BIKEWAYS |
| C. BITUM SURF TREATMENT | I. BRIDGES |
| D. AC/PCC PAVEMENT | J. FERRY FACILITIES |
| E. CRUBS GUTTERS | K. ENVIRONMENTAL MITIGATION |
| F. SIDEWALKS | L. FISH PASSAGE |

COUNTY FORCES COMPUTATION

- | | |
|---|----------|
| (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16) | \$30,353 |
| (B) COMPUTED COUNTY FORCES LIMIT | \$3,398 |
| (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16) | \$271 |

CLARK COUNTY

- | | |
|-------------------------------------|------------|
| Current Population: | 435,500 |
| Date Recommended Program Submitted: | 10/21/2014 |
| Date of Environmental Assessment: | 09/23/2014 |
| Date of Final Adoption: | 11/18/2014 |
| Ordinance/Resolution Number: | 2014-TBD |

LINE (C) MUST BE SMALLER THAN LINE (B)

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total	
								County	Other Funds Source (Amount)	PE	ROW	CE	Construction			
													Contract	County Forces		
Improvement Projects																
1	A	94100	NE 119th Street (NE 72nd Avenue - NE 87th Avenue) Project #: 390722	1.78	17	ABDEFGHK	S	2,513	TIF (2,010), STP-TMA (2,000), UAP (2,025)	0	0	488	8,047	13		8,548
2	B	21530	NE 47th Avenue Intersection (at NE 78th Street) Project #: 323222	0.02	19	ABDEFK	I	994	STP-TMA (980), GCPF (20)	7	0	190	1,747	50		1,994
3	C	22753	NE 94th Avenue (NE Padden Parkway - NE 99th Street) Project #: 350822	0.80	16	ABDEFGHK	I	1,861	TIF (51), STP-TMA (700), UAP (1,008)	318	1,202	141	1,922	37		3,620
4	D	22460	VAST: Orchards TSO (NE 55th Avenue - NE Ward Road) Project #: 332822	11.75	7	BDG	I	539	TIF (168), CMAQ (1,593), State of Washington (87)	0	0	2,373	0	14		2,387
5	E	NA	Miscellaneous Projects (Various Locations) Project #: TBD	NA	NA	ABDEFGHIJ KL	E	50	0	0	0	5	45	0		50
6	1	94100	NE 119th Street (NE 50th Avenue - NE 72nd Avenue) Project #: 333122	0.90	17	ABDEFGH	I	41	TIF (300), STP-TMA (155)	170	326	0	0	0		496
7	2	91110	NE Highway 99 (NE 99th Street - NE 119th Street) Project #: 351022	1.12	14	ABDEFGHK	I	0	TIF (15), STP-TMA (35)	50	0	0	0	0		50
8	3	41410	NE 10th Avenue (NE 154th Street - NE 164th Street) Project #: 370922	0.50	17	ABDEFGHK L	S	0	TIF (72), PWTF (1,160)	552	680	0	0	0		1,232
9	4	41150	NE 10th Avenue (NE 149th Street - NE 154th Street) Project #: 323322	0.34	17	ABDEFK	I	0	PWTF (40)	40	0	0	0	0		40
10	5	23940	NE 99th Street (NE 94th Avenue - NE 117th Avenue (SR-503)) Project #: 350722	1.10	16	ABDEFGH	S	100	TIF (100)	100	100	0	0	0		200
11	6	94300	NE 179th Street (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.50	14	ABDE	I	10	0	10	0	0	0	0		10
12	7	94100	NE 119th Street (NE 87th Avenue - NE 112th Avenue) Project #: 342422	1.33	17	ABFEFGH	I	95	TIF (140)	135	100	0	0	0		235

 TIF = Traffic Impact Fees
 PWTF = Public Works Trust Fund Loan

ANNUAL CONSTRUCTION PROGRAM FOR 2015 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Improvement Projects																
13	8	43110	NE 15th Avenue (NE 179th Street - NE 10th Avenue) Project #: TBD	0.75	16	ABDEFGH	S	5	0		5	0	0	0	0	5
14	9	94130	NE Salmon Creek Avenue (WSUV Entrance - NE 50th Avenue) Project #: TBD	1.03	16	ABFEFGHK	S	225	0		25	200	0	0	0	225
Total - Improvement Projects								6,433	12,659		1,412	2,608	3,197	11,761	114	19,092
Carry Over Projects																
15	CO	19100	NE 88th Street (NE Highway 99 - NE St. Johns Road) Project #: 330222	1.71	17	ABDEFGHK	I	0	TIF (70)		0	0	6	63	1	70
Total - Carry Over Projects								0	70		0	0	6	63	1	70
Ongoing Programs																
16	NA	NA	Advanced Right-Of-Way Program (Various Locations) Project #: 323911	NA	NA	NA	I	10	0		0	10	0	0	0	10
Total Ongoing Programs - Advanced Right-Of-Way Program								10	0		0	10	0	0	0	10
17	NA	NA	Bridge Repair/Rehab Improvement Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	S	607	BRAC(1,801)		518	87	367	1,422	14	2,408
Total Ongoing Programs - Bridge Repair/Rehab Improvement Program								607	1,801		518	87	367	1,422	14	2,408
18	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	CD	E	6,463	WFLAP(1,692), CAPP (738)		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
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Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115	0	988	7,728	62	8,893
Total Ongoing Programs - Road Preservation Program								6,463	2,420		115					

ANNUAL CONSTRUCTION PROGRAM FOR 2015 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Ongoing Programs																
			<ul style="list-style-type: none"> • 2015 HMA Overlays - (Various locations) - Project #: 342322 • Culverts and Slides - (Various location) - Project #: TBD 													
Total Ongoing Programs - Road Preservation Program								6,463	2,430	115	0	988	7,728	62	8,893	
19	NA	NA	Rural Road Improvement Program (Various locations) Project #: TBD	NA	NA	ABDEFGH	I	650	RAP(101),STP-R(35)		561	195	13	17	0	786
			<ul style="list-style-type: none"> • NE Manley Road - (NE 245th Street - NE 82nd Avenue) - Project #: 322012 • Carty Road Reconstruction - (NE 10th Avenue - NW Hillhurst Road) - Project #: 322112 • NE Blair Road - (NE 19th Street - NE Washougal River Road) - Project #: 322212 • Sara Junction Slope Stabilization - Phase 2 - (NW 179th Street - South of NW 41st Avenue) - Project #: 333522 • Landslide Monitoring - (Various locations) - Project #: 381012 • NE 299th Street - 2R - (NE 82nd Avenue - SR-503) - Project #: TBD • NW Hayes Road- 2R - (Woodland Bridge - Cardal Hill Road) - Project #: TBD 													
Total Ongoing Programs - Rural Road Improvement Program								650	136	561	195	13	17	0	786	
20	NA	NA	Sidewalks and ADA Compliance Program (Various locations) Project #: 300111	NA	NA	ABDEFH	I	1,172	Safe Routes to Schools (50),TAP(679)		226	400	192	1,065	18	1,901
			<ul style="list-style-type: none"> • ADA Compliance Program - (Various locations) - Project #: 313111 • Hazel Dell Sidewalks - (Alki Road - NE 63rd Street) - Project #: 322922 • NW 68th Street West Sidewalk - (NW 4th Avenue - NE 2nd Avenue) - Project #: 323012 • Salmon Creek Avenue Multi-Use Pathway - (WSUV Entrance - Pleasant Valley Park) - Project #: 333022 • Highway 99 Pedestrian/Bicycle Improvements - (NE 63rd Street - NE 78th Street) - Project #: TBD • Main Avenue Access Improvements - (north to the Carty Unit Headquarters) - Project #: TBD • NE 149th Street & NE 107th Avenue Walkways - (Various) - Project #: TBD 													
Total Ongoing Programs - Sidewalks and ADA Compliance Program								1,172	729	226	400	192	1,065	18	1,901	
21	NA	NA	Transportation Safety Improvements Program (Various locations) Project #: 314122	NA	NA	ABDEFGH	I	426	CMAQ(515),HSIP-HRRP (60)		689	0	31	253	28	1,001
			<ul style="list-style-type: none"> • TSMO Corridor Improvement- Phase 2 - (Various locations) - Project #: 313722 • VAST: Highway 99 Traffic Responsive Incident Management - (NE Ross Road - NE 134th St) - Project #: 340022 • Traffic Signal Upgrades - (Various locations) - Project #: TBD • Signal, Timing, Evaluation, Verification, and Enhancement - (Various locations) - Project #: TBD • 2015 Guardrail Safety Project - (Hayes, Washougal, Lockwood) - Project #: TBD • NE St. Johns Road - (NE 68th Street - NE 50th Avenue) - Project #: TBD 													
Total Ongoing Programs - Transportation Safety Improvements Program								426	575	689	0	31	253	28	1,001	

ANNUAL CONSTRUCTION PROGRAM FOR 2015 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work-Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)			Estimated Expenditures (\$1,000's)				Total	
								County	Other Funds		PE	ROW	CE	Construction		
									Source (Amount)							Contract
Ongoing Programs																
22	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD	NA	NA	ABCDEFGHIK L	E	3,908	TIF(41),TIF(79),TIF(13), UCP(440), Partnership (30)		369	1,129	559	2,420	34	4,511
			<ul style="list-style-type: none"> • NE 47th Avenue - (NE 68th Street - NE 78th Street) - Project #: 313822 • NE 40th Avenue - (NE 63rd Street - Railroad Crossing) - Project #: 323522 • NE 99th Street/SR-503 - (Intersection) - Project #: 390822 • Rye E/W Connector - (NE 40th Avenue - NE 47th Avenue) - Project #: TBD 													
Total Ongoing Programs - Urban Development Road Program								3,908	603		369	1,129	559	2,420	34	4,511
Total - Ongoing Programs								13,236	6,274		2,478	1,821	2,150	12,905	156	19,510
ANNUAL CONSTRUCTION PROGRAM TOTALS								19,669	19,003		3,890	4,429	5,353	24,729	271	38,672
MAINTENANCE								14,216								14,216
SPECIAL MAINTENANCE								NA								NA
											CONSTRUCTION AND MAINTENANCE TOTAL				52,888	

2015/2016 Major Road Equipment Purchases and Repairs

Estimated Expenditures	\$4,812,500	Form
Schedule Replacements	99	L1
November 5, 2014		

Item	Description	Obj. Code	Repl. QTY	Cost Per Unit	Purchase Cost	645	646	Fund	
2015 Equipment Replacement									Scheduled Replacements
1	Plow, Light duty	646	1	10,000	10,000		10,000	Rds	A30-131 (trk T10-331)
2	Plow, heavy duty	646	1	15,000	15,000		15,000	Rds	A31-0169 (trk T30-0389)
4	Sander	646	1	20,000	20,000		20,000	Rds	A44-0193 (trk T30-0389)
5	Brooms	646	2	60,000	120,000		120,000	Rds	F45-420, 421
7	Backhoe	646	1	150,000	150,000		150,000	Rds	H20-0442
8	9 Tire Roller	646	2	95,000	190,000		190,000	Rds	H53-932, 933
9	Chipper	646	1	55,000	55,000		55,000	Rds	H80-0909
10	Thermo Plastic App & Trailer	646	1	100,000	100,000		100,000	Sign	H96-801
11	Trailer mounted Vactron	646	1	60,000	60,000		60,000	Rds	H99-415
12	Trailer, 2 axle, Corrections	646	2	7,500	15,000		15,000	Corr	L10-849, 850 (Rebuild)
13	Trailer 2 Axle, Transfer	646	1	85,000	85,000		85,000	Rds	L35-0858
14	Mower, Riding	646	2	10,000	20,000		18,600	Rds	M15-0055, M10-0054
15	Tractor Attachment	646	3	7,000	21,000		21,000	Parks	M90-0106, 78, 183
16	Pickup, Small 1/4 4X4	645	1	24,000	24,000	24,000		Rds	P05-0204
17	Pickup/ 3/4 ton 2X4	645	2	28,000	56,000	56,000		Fire	P22-0285, 1076
18	Sedan/ Midsize, Other	645	3	26,000	78,000	78,000		Juv/MP/Cre	S03-594, 695, S09-529
19	Sedan/ Midsize, Sher	645	5	35,000	175,000	175,000		Sher	S00-972, 974, S09-572, 573, 567
20	SUV/ Fullsize/ Sheriff	645	3	50,000	150,000	150,000		Sher	S19-912, 965, 987
21	Sedan/ Sheriff Patrol	645	8	50,000	400,000	400,000		Sher	S21-935, S24-751, 702, S26-673, S28-639, 643, 694, 661
22	Sedan/ Sheriff Patrol (cont)		0	0				Sher	
23	One Ton Dump truck	646	2	45,000	90,000		90,000	Rds/Parks	T10-331, 325
24	10 Yard Dump truck	646	1	220,000	220,000		220,000	Rds	T30-389
25	Van /Small/ Cargo	645	3	25,000	75,000	75,000		Eng/Purch	V05-499, V06-737, V06-714
26	Van/ Fullsize /Cargo	645	2	30,000	60,000	60,000		Phys	V20-0710, 769
27	Out of Cycle Vehicles	645	4	50,000	200,000				
28									
29									
30									
31									
32									
33									
34									
35									
36									
2015 Replacement Costs			53		2,389,000	1,018,000	1,169,600		

2015/2016 Major Road Equipment Purchases and Repairs									
item	Description	Obj. Code	Repl. QTY	Cost Per Unit	Purchase Cost	645	646	Fund	
	2016 Equipment Replacement								Scheduled Replacements
1	Plow, Light duty	646	1	10,000	10,000		10,000	Rds	A30-131 (trk T10-327)
2	Sander/Tailgate	646	1	7,500	7,500		7,500	Rds	A43-0156 (trk T10-327)
3	Street Sweepers	646	2	244,000	488,000		488,000	Rds	H45-406, 407
4	Backhoe/Front end Loader	646	2	160,000	320,000		320,000	Rds	H20-460, H35-458
5	Two Ton Roller	646	1	60,000	60,000		60,000	Rds	H51-930
6	Chipper	646	1	55,000	55,000		55,000	Rds	H80-817
7	Hot Box Patcher	646	1	100,000	100,000		100,000	Rds	H92-808
8	Hydro Seeder	646	1	5,000	5,000		5,000	Rds	H97-0002
9	Trailer, 2 axle, Corrections	646	2	8,000	16,000		16,000	Corr	L10-853, 892 (Rebuild)
10	Mower, Riding	646	1	24,000	24,000		24,000	Rds	M20-073
11	Mower, Gang	646	2	65,000	130,000		130,000	Parks	M30-0053, 62
12	Pickup/ 1/2 ton 4X4	645	2	25,000	50,000	50,000		Fire	P11-261, 228
13	Pickup/ 3/4 ton 2X4	645	2	32,000	64,000	64,000		Rds/Parks	P20-255, 1052
14	Sedan/ Midsize, Sheriff	645	3	35,000	105,000	105,000		Sher	S00-973, 976, 977
15	Sedan/ Midsize, Other	645	1	26,000	26,000	26,000		Juv	S03-599
16	SUV/ Fullsize/ Sheriff	645	4	50,000	200,000	200,000		Sher	S19-929, 952, 966, 990
17	Sedan/ Sheriff Patrol	645	8	50,000	400,000	400,000		Sher	S25-605, S26-638, 689, S28-608, 611, 612, 642, 658
18	Sedan/ Sheriff Patrol (cont)	645	0	0				Sher	
19	SUV/ Midsize 4X4	645	3	25,000	75,000	75,000		Devl/Bld	S31-623, 660, 1031
20	1 Ton Dump	646	4	45,000	180,000		180,000	Pks/Rd/Veg	T10-299, 324, 327, T90-392
21	Van/ Fullsize /Cargo	645	2	30,000	60,000	60,000		Phys	V20-747, 776
22	Repower HCM Boat	646	1	30,000	30,000		30,000	Sher	W10-1000
23	Button Applicator	646	1	28,000	28,000		28,000	Rds	H96-434
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
	2016 Replacement Costs		46		2,423,500	980,000	1,443,500		
			99		4,812,500				

REASONABLY FUNDED PROJECTS

"Reasonably Funded" projects are defined based on ordinance 2007-09-12, adopted September 25, 2007 by the Board of Commissioners:

"Any improvements being implemented as part of the county's transportation improvement program that are reasonably funded and scheduled for completion of construction within six (6) years of the final date for a decision upon the development application."

These projects include the following:

<u>Improvement Projects</u>	<u>TIP Priority</u>
• NE 119 th Street (NE 72 nd Avenue to NE 87 th Avenue)	A
• NE 47 th Avenue / NE 78 th Street Intersection	B
• NE 94 th Avenue (NE Padden to NE 99 th Street)	C
• VAST: Orchards TSO (NE 55 th Avenue to NE Ward Road)	D
• NE 88 th Street (NE Highway 99 to NE St. Johns Road)	CO

Urban Development Road Ongoing Program Projects

- NE 40th Avenue (NE 63rd Street to Railroad Crossing)
- NE 47th Avenue (NE 68th Street to NE 78th Street)
- NE 99th Street / SR-503 Intersection

TSO = Traffic Signal Optimization

CLARK COUNTY, WASHINGTON

NOTICE OF PUBLIC HEARING

ADOPTION OF THE 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM,
AND THE 2015 ANNUAL CONSTRUCTION PROGRAM

NOTICE IS HEREBY GIVEN that Clark County Board of Commissioners will hold a public hearing, in accordance with RCW 36.81.121 pertaining to adoption of the Transportation Improvement Program for 2015-2020 and the 2015 Annual Construction Program. The hearing will be located in the Commissioners' Hearing Room, Sixth Floor of the Public Service Center, located at 1300 Franklin Street, Vancouver, Washington, at 10:00 A.M. on Tuesday, November 18, 2014, or as soon thereafter as the matter may be heard.

Anyone wishing to give testimony in regard to this matter should appear at the time and place stated above.

Questions for the transportation program may be directed to Susan Wilson, Capital Programming Specialist, at 360.397.6118 extension 4330 or by appointment at 1300 Franklin Street in downtown Vancouver, or in writing to P.O. Box 9810, Vancouver, WA 98666-9810.

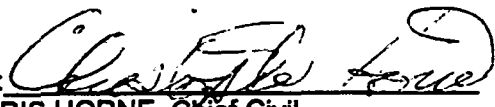
ATTEST:


Clerk to the Board

BOARD OF COUNTY COMMISSIONERS
FOR CLARK COUNTY, WASHINGTON

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK
Prosecuting Attorney

BY: 
CHRIS HORNE, Chief Civil
Deputy Prosecuting Attorney

TOM MIELKE, Chair


DAVID MADORE, Commissioner


EDWARD L. BARNES, Commissioner

PLEASE PUBLISH: October 29, 2014