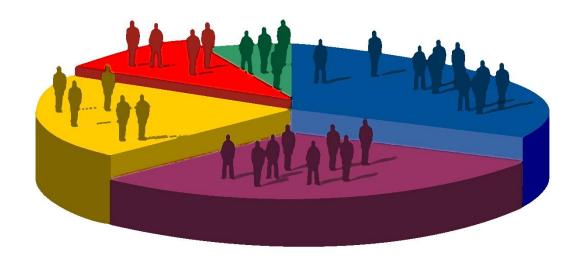
Clark County

20-Year Comprehensive Management Plan Review 2015-2035

Population and Employment Allocation





Agenda







2. Purpose of work session

- a. Growth Allocation
- b. Affirm 2016 principles and values and planning assumptions
- c. Suspension of 2015 and 2016 Annual Reviews



3. Next steps







2016 Comprehensive Plan progress to date

July-Dec. 2013
PRE-PLANNING

GMA Overview

VBLM Review

Preliminary Scoping Timeline

Vublic Participation Plan

January 2014—December 2015

DATA ANALYSIS

Public Review & Comment
Dept. of Commerce Checklist

20-year Population Range

Countywide Planning Policies

Regional Growth Trends & Allocation

Planning Assumptions

Buildable Lands Review

Land Use Technical Report

Housing Technical Report

PROCESS

Capital Facilities Technical Report

Transportation Technical Report

Environmental Technical Report PLAN DEVELOPMENT

Public Review & Comment

SEPA Analysis & Public Review

Urban Growth Area Review

Capital Facility Plan (CFP)

County Capital Facility & Financial Plan (CFFP)

VBLM Analysis

Land Use Transportation
Analysis Zone

Regional Travel Demand Analysis

Draft Comprehensive Plan Text Jan-May 2016

ADOPTION

Public Review & Comment

Department of Commerce Review

Planning Commission Hearings

County Commissioner
Hearings

Issue Notice of Adoption

BOCC Decisions to Date

2035 Population projection: <u>562,207</u>

(1.12<mark>%/ye</mark>ar)

BOCC hearing: 01/21/14

Employment projection: 91,200

<u>jobs</u>

(1.10 jobs to household)

BOCC hearing: 04/01/14

Growth Allocation ~Methodology~





1. Placing growth where it has historically occurred within the urban growth areas (UGA) as documented by U.S. Census

- 2. Allocating growth by UGA based on the vacant and buildable lands model plus the potential capacity for jobs and population by considering factors such as FPIAs, redevelopment, filling vacancies, etc.
- 3. Allocating growth by UGA based on the vacant and buildable lands model (used since 1994)







Growth Allocation ~Methodology~ cont'd

The following are essential to the outcome regardless of which method is used:

- Maintain coordination and consistency with local comprehensive plans
- Use official state population forecasts from OFM (already adopted)
- Use the employment projections from ESD (already adopted)
- Use estimates of the existing VBLM capacity for growth of the UGAs to inform decisions on allocation of growth targets
- Continue using the inventory of available VBLM inventory information, a practice used in 1994 and the 2004 and 2007 updates
- Allow for flexibility where necessary
- Consider impacts of the recent stormwater regulations on infrastructure needs.
 Identified vacant and buildable residential lands reflect a 27.7% infrastructure deduction
- Carrying capacity is assumed on vacant or underutilized single family and multifamily lands, at 4-5 units per acre for urban low, and 9-16 units per acre for urban high, and 4-18 units per acre of mixed use
- The urban/rural growth percentage split remains at 90/10

Countywide Population Allocation

UGA	January 1, 2014 Population Estimates	2014 to 2035 VBLM Population Allocation	2035 Estimate
Battle Ground	20,163	17,543	37,705
Camas	22,049	12,361	34,410
LaCenter	3,163	3,551	6,714
Ridgefield	6,150	14,374	20,523
Vancouver	307,767	57,976	365,743
Washougal	15,502	6,615	22,118
Woodland	88	252	339
Yacolt	1,653	333	1,986
County	60,112	12,556^	72,668
Total	436,647	125,560	562,207

Countywide Employment Allocation

UGA	2014 VBLM	
Battle Ground	11,635	
Camas	12,503	
La Center	1,367	
Ridgefield	11,895	
Vancouver	42,774	
Washougal	4,766	
Yacolt	513	
Woodland	0	
Sub Total	85,452*	

Source: Clark County, Geographic information System and Community Planning

*Note: Existing assumptions of total potential jobs not captured by the vacant lands model increase the capacity by 16,775 jobs for redevelopment and 7,400 public sector jobs, thus increasing the total potential job capacity from 85,452 to 109,627.

Planning Assumptions - Population

Assumption	1994	2004	2007	2016
OFM Range	356,873 – 416,071	453,280 – 571,061	476,692 – 625,316	459,617-681,135
20-Year Population Projections	416,071	517,741	584,310	562,207
Planned population growth	123,000	147,278	192,635	136,844
Urban/Rural population growth split	81/19	90/10	90/10	90/10
Assumed Annual population growth rate	2.35%	1.69%	2.2% (2004-2010), 2% (2011-2024)	1.12%
Housing type ratio (not to exceed)	60% single family, 40% multifamily	75% single family, 25% multifamily	75% single family, 25% multifamily	75% single family, 25% multifamily
Persons per Household	2.33	2.69	2.59	2.66

Planning Assumptions - Employment

Assumption	1994	2004	2007	2016
New jobs	58,100	84,203	138,312	91,200
Average jobs to population ratio	1:2.11	1:1.75	1:1.39	N/A
Jobs to households	N/A	N/A	N/A	1.10
Infrastructure deduction	~25%	~25%	27.7%	27.7%
VBLM (definition of vacant)	 \$10,000 - vacant residential \$50,000 - Commercial/industrial 	 \$13,000 - vacant residential \$67,500 - Commercial/industrial 	 \$13,000 - vacant residential \$67,500 - Commercial/ industrial 	 \$13,000 - vacant residential \$67,500 - Commercial/industrial
Market Factor	25%, residential and commercial50%, industrial	 0%, residential 25%, business park /commercial 50%, industrial 	10%, residential0% commercial,business park andindustrial	 10%, residential 10% for commercial, business park and industrial

2016 BOCC Planning Assumptions

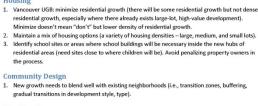
Assumption	2016	
20-Year Population Projection	562,207	
Planned Population Growth (new)	136,844	
Urban/Rural Population Growth Split	90/10	
Assumed Annual Population Growth Rate	1.12%	
Housing Type Ratio	75% single-family, 25% multifamily	
Persons per Household	2.66	
New Jobs	91,200	
Jobs to Household	1.10	
Infrastructure Deduction (Residential)	27.7%	
Infrastructure Deduction (Commercial and Industrial)	25%	
VBLM (definition of vacant)	\$13,000 residential, \$67,500 commercial and, industrial	
Market Factor	10% residential, 10% commercial, business park, industrial	

2016 BOCC Principles and Values









agricultural viability. Is it being used today for commercial agriculture?

- 3. Use an integrated view in examining the proposed boundaries and plan map.



The Board of County Commissioners developed the Principles and Values to guide the 2016 periodic

- 1. Equalize land allocation and jobs/population ratio so that cities have equitable share of jobs -
- 2. Mapping: Put job lands close to transportation so that capacity is provided to job opportunities.
- 3. Ground-truth where residential and jobs "make sense" no more "wetland industrial."
- 4. Focus Public Investment Areas "hubs" of job growth that can be serviced effectively (adjust Transportation Improvement Plan if necessary).
- 5. Maximize the potential for the county's railroad as a job-creating asset.
- 6. Prioritize lands that are most likely to provide "family-wage jobs" as defined in the comprehensive

Housing

- 1. Vancouver UGB: minimize residential growth (there will be some residential growth but not dense residential growth, especially where there already exists large-lot, high-value development). Minimize doesn't mean "don't" but lower density of residential growth.
- 3. Identify school sites or areas where school buildings will be necessary inside the new hubs of residential areas (need sites close to where children will be). Avoid penalizing property owners in

Community Design

1. New growth needs to blend well with existing neighborhoods (i.e., transition zones, buffering, gradual transitions in development style, type).

1. Minimize the conversion of productive farmland - those lands which have long-term commercial

- 1. Ensure good geographic distribution of commercial lands.
- 2. Breaks/Green spaces between communities natural borders



- Employment lands
- Housing
- Community design
- o Rural lands
- **Environmental**
- Tax base
- Other land use
- Mapping implications
- Allocation







Suspension of 2015 & 2016 Annual Comp Plan Amendments







❖ State law, RCW 36.70A.130(2)(a) mandates that a county cannot update, amend or revise their comprehensive plans more frequently than once every year



Clark County Code (CCC 40.560.010) prescribes the county's process and schedule for annual comprehensive plan amendments



❖ If the 2015 and 2016 regular annual review process and the 2016 periodic update happen within the same year it would be in violation of state law

Next steps



- 1. June 24 BOCC hearing on population and employment allocation and suspension of annual reviews
- 2. Environmental threshold determination
- 3. Development of land use alternatives







Comprehensive Growth Management Plan review 2016 Thank you. Comments and questions?

Photo credit: Theresa Buss, student