

CLARK COUNTY STAFF REPORT

DEPARTMENT: Department of Community Services

DATE: February 24, 2014

REQUEST: The Department of Community Services (DCS) requests the Board of County Commissioners to authorize the submission of grant application to the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Grant to Expand Substance Abuse Treatment Capacity in Adult Tribal Healing to Wellness Courts and Juvenile Drug Courts (Short Title: SAMHSA Treatment Drug Courts), and that the Board of County Commissioners authorize the County Administrator to sign the application forms and related subcontracts upon approval as to form by the Prosecuting Attorney's Office.

CHECK ONE: X Consent CAO

BACKGROUND

Substance Abuse and Mental Health Services Administration (SAMHSA), has announced that they are accepting applications for fiscal year 2014 grants to expand and /or enhance Substance Abuse Treatment in Drug Courts. The initiative allows applicants to submit a comprehensive strategy for enhancing drug court services and capacity, permitting applicants to compete for funding that may be used for both program coordination and substance abuse treatment.

Funding from SAMHSA would provide up to \$325,000 per year for three years. This grant from SAMHSA is intended to improve and enhance drug courts for both criminal justice and substance abuse treatment services.

COMMUNITY OUTREACH

The Substance Abuse Advisory Board, the recovery community, community-based organizations and appropriate governmental agencies will provide guidance for the implementation of this grant.

BUDGET AND POLICY IMPLICATIONS

If successful, the start date is expected to be as soon as possible after selection of awardees. Funding would be up to \$325,000 per year for 3 years for a total grant award of \$975,000.

FISCAL IMPACTS

Yes (see attached form) No



Handwritten: OK
2/24

ACTION REQUESTED

The Department of Community Services (DCS) requests the Board of County Commissioners to authorize the submission of grant applications to the Substance Abuse and Mental Health Services Administration (SAMHSA) SAMHSA Treatment Drug Courts Grant, and that the Board of County Commissioners authorize the County Administrator to sign the application forms and related subcontracts upon approval as to form by the Prosecuting Attorney's Office.

DISTRIBUTION


Kelly Perez de la Cruz, Department of Community Services
Robert Stevens, Office of the Budget
Mike Westerman, General Services
Brad Finegood, Clark County Superior Court

DCS DISTRIBUTION

Vanessa Gaston, Director
DeDe Sieler, Program Manager
Harold Rains, Finance Manager
Bob Bess, Management Analyst



Vanessa Gaston
Department Director

Approved: 

CLARK COUNTY
BOARD OF COMMISSIONERS

Mar. 11, 2014
SR 45-14

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

No general funds are requested.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Fund 1954 – SAMHSA Grant		\$108,333		\$650,000		\$216,667
Total	\$0	\$108,333	\$0	\$650,000	\$0	\$216,667

II. A – Describe the type of revenue (grant, fees, etc.)

Grant - CFDA #s 93.243

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Fund 1954 – SAMHSA Grant	1.2		\$108,333		\$650,000		\$216,667
Total		\$0	\$108,333	\$0	\$650,000	\$0	\$216,667

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$48,333		\$290,000		\$96,667
Contractual		\$46,495		\$278,972		\$92,991
Supplies		\$1,000		\$6,000		\$2,000
Travel		\$2,000		\$12,000		\$4,000
Other controllables		\$213		\$1,278		\$426
Capital Outlays						
Inter-fund Transfers/ Indirects		\$10,292		\$61,750		\$20,583
Debt Service						
Total	\$0	\$108,333	\$0	\$650,000		\$216,667