

CLARK COUNTY STAFF REPORT

DEPARTMENT:	PIO
DATE:	April 4, 2014
REQUEST:	Increase Online Content Manager position from .80 to 1.0 FTE
CHECK ONE:	X Consent CAO
keeping with staffing rewas reduced to .80 FTT	anager position was upgraded from a project position in 2009 to .90 FTE in eductions in place at the time due to countywide budget cuts. The position E in 2011 to reallocate salary capacity to a writer/editor position in PIO. This ed to increase flexibility to serve the public.
increased reliance on w to public expectations f County Administrator (Content Manager has seen an escalation in demand for service due to eb-based products to conduct county business. This escalation is due, in part, for information and services online. It also reflects a focused effort by the to use the website to bolster efficiencies in service. The pending website crease demand for online content services from communication professionals.
Commissioners and in	REACH unse to priorities and objectives expressed by the Board of County keeping with contemporary business practices. The Board is encouraging the y website for services not available previously and not supported by existing
The increase of the On cost of \$10,946 for the	ICY IMPLICATIONS line Content Manager position from .80 FTE to 1.0 FTE will be an additional remainder of the current biennium, and \$29,190 for the 2015/16 biennium. s purpose will be included in the next supplemental budget proposal for 2014.
FISCAL IMPACTS	
✓ Yes (see at	etached form)
ACTION REQUEST Approve an increase to	TED the position of Online Content Manager from .80 to 1.0 FTE.
DISTRIBUTION PIO Budget	Approved = April 29, 2014 SR 83-14

Mary Keltz Director

Human Resources

Approved:

Board of County Commissioners

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A -

Part II: Estimated Revenues

	Current	Biennium	Next B	iennium	Second I	Biennium
Fund #/Title	GF	Total	GF	Total	GF	Total
Total					1	

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A –

		Current	Biennium	Next I	Biennium	Second	Biennium
Fund #/Title	FTE's	GF	Total	GF	Total	GF	Total
0001/General Fund		\$10,946	\$10,946	\$29,190	\$29,190	\$29,190	\$29,190
Total		\$10,946	\$10,946	\$29,190	\$29,190	\$29,190	\$29,190

III. B –

		Current	Biennium	Next I	Biennium	Second	Biennium
Fund #/Title		GF	Total	GF	Total	GF	Total
Salary/Benefits		\$10,946	\$10,946	\$29,190	\$29,190	\$29,190	\$29,190
Contractual							
Supplies		1					
Travel							
Other controllables							
Capital Outlays							
Inter-fund Transfers							
Debt Service							1
*	Total	\$10,946	\$10,946	\$29,190	\$29,190	\$29,190	\$29,190

CLARK COUNTY EMPLOYEE/POSITION ROSTER CHANGE FORM

임 Department:

Staff Report Effective Date: 5-1-14

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					Current	To	α	ဟ	Mo.	œ	S Mo.	ш					<u>~</u>	Months in Next	Estimated Next Biennial
Employee	Fund/Dept A/D/C	AD/C	Pos. No.	Type ²	Classification	Classification	0	\dashv	Salary	ပ	T Salary	ry Date	Change	ge Change	e Change	Biennium	Impact	Biennium	Impact
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GRAND TOTAL																	10,946		29,190
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FTE increase from .80 FTE to 1.0 FTE, per BOCC request Comments: ¹ A=Add; D=Delete; C=Change. ² Postion Type = Operating, Project, Revenue, Temporary, Parttime (less than 75%), Partime-Project (less than 75%) *Step 1 for hourly nonexempt positions; Top of Q2 for M1 & M2 positions; or actual cost of reclassification (actual % change). Date: L. Harrington Smith Prepared by:

Budget Approval:

Human Resources Approval:

Department Approval:

Date: H-O Date: A

System Update Approved By: Entered By:

Amount Currently Encumbered: