

CLARK COUNTY STAFF REPORT

DEPARTMENT:

Application Services Department

DATE:

July 1, 2014

REQUEST:

Approve Resolution For Single Source Provider For Design, Development And Implementation Of

Interfaces For Regional Justice Information Network (RegJIN)

TYPE OF REQUEST:

⊠ Consent

☐ Public Hearing

BACKGROUND

RegJIN (Regional Justice Information Network) will be the police records and in-car reporting system for 40 law enforcement agencies in the Portland-Metro area. It will replace the County's aging Electronic Police Reporting (EPR) and Records Management System (RMS). The intent is to improve the efficiency, effectiveness, responsiveness and interoperability of law enforcement agencies in and around the Portland-Vancouver area.

Online Business Systems (OBS) is being requested as a Sole Source provider to assist with development on the Regional Justice Information Network (RegJIN) project, the new Police Records Management project that is being implemented across several Law Enforcement agencies in the Portland-Metro area. OBS is specifically being requested as a Sole Source provider because they are currently the lead systems integrator for the RegJIN system and have in-depth experience working with the RegJIN software vendor, Versaterm. In addition, they have experience with Enterprise Service Bus (ESB) technology that is being used in the new system. Clark County Technology Service resources are not currently versed in the technology that is being used to integrate systems into RegJIN.

Online Business Systems will be leveraged to perform development for the RegJIN Project including building a connection/interface between the existing Custody/Jail Management System and the Regional Justice Information Network located in Portland. OBS will also be used to integrate other Clark County systems as needed.

BUDGET IMPLICATIONS

Funds have been budgeted.

POLICY IMPLICATIONS / COMMUNITY OUTREACH

None

ACTION REQUESTED

Approve the attached Resolution No. 2014 - 01-03 waiving negotiating requirements of RCW 39.04.270, and authorize County Administrator to sign Agreement and Purchase Order with Online Business Systems, Inc. for development of an interface and enterprise service bus for the RegJIN's version of Versaterm's Versadex RMS and other Clark County systems as needed.

DISTRIBUTION

Jim Hominiuk, Application Services Scott Kealoha, Application Services





Melissa Weesner, Application Services Michelle Schuster, General Services Darin Rouhier, Sheriff's Office

Submitted by:

Jim Hominiuk, Director Application Services

Approved: 10M Melke

Staff Report #: 131-14

Tuly 1, 2014

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
	0	0	0	0	0	0
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Total	0	0	0	0	0	0

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up:

Information Technology will be using existing funds in the Technology Reserve Fund 3194 allocated to the Regional Justice Information Network Project (REGJIN) to pay the Soul Source Provider to design, develop, and implement interfaces for the Regional Justice Information network.

		Current Biennium		Next Biennium		Second Biennium	
Fund #/Title FTE's	GF	Total	GF	Total	GF	Total	
3194/Technology Reserve Fund-REGJIN	-0-	-0-	\$55,000	-0-	\$250,000	-0-	-0-
Total	-0-	-0-	\$55,000	-0-	\$250,000	-0-	-0-

III. B - Expenditure by object category

	Current Biennium		Next Biennium		Second Biennium	
Fund #/Title	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual- Professional Services		\$55,000.00		\$250,000		
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	-0-	\$55,000	-0-	\$250,000	-0-	-0-

RESOLUTION NO. 2014 - 01-02

A resolution authorizing the purchase of design, development and implementation of interfaces for the replacement of the existing Electronic Police Reporting (EPR) and Records Management System (RMS) and waiving the competitive negotiations requirements of RCW 39.04.270 due to a sole source purchase.

WHEREAS, RegJIN (Regional Justice Information Network) will be the Police Records and in-car reporting system for 40 law enforcement agencies in the Portland-metro area thereby improving efficiency, effectiveness and interoperability of the various law enforcement agencies; and

WHEREAS, Clark County wishes to replace its aging Electronic Police Reporting (EPR) and Records Management System (RMS); and

WHEREAS, Clark County wishes to work collaboratively with the participating law enforcement agencies in the Portland-metro area thereby inhibiting and solving criminal activity through shared system functionality; and

WHEREAS, Versaterm is the current software vendor for the RegJIN project; and

WHEREAS, the Online Business Systems company is the only qualified vendor that has been authorized by the City of Portland to develop an interface and Enterprise Service Bus to the RegJIN version of Versaterm's Versadex Records Management System.

THE BOARD OF COUNTY COMMISSIONERS OF CLARK COUNTY, STATE OF WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

- The acquisition of professional services, as set forth in the price quote to Clark County for Jail
 Management System Interfaces to the RegJIN Enterprise Service Bus/Records Management
 System is authorized.
- 2. The competitive negotiating requirements of RCW 39.04.270 are hereby waived, as this is a sole source purchase and involves special market conditions.

Adopted this day of	July , 2014.
ATTEST:	BOARD OF COUNTY COMMISSIONERS FOR CLARK COUNTY, WASHINGTON John Mielke, Chair
Approved as to Form Only ANTHONY F. GOLIK Prosecuting Attorney	David Madore, Commissioner
By Castoffe House	Edward L. Barnes, Commissioner