

CLARK COUNTY
STAFF REPORT

DEPARTMENT/DIVISION: Public Works / Fleet Services Division

DATE: July 8, 2014

REQUEST: Approval to purchase a new water recycling system for the 78th Street wash rack for approximately \$80,000.

CHECK ONE: Consent Chief Administrative Officer Hearing

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND: The current wash rack system at our 78th Street Operations Center is in its 13th year of a 10-year replacement cycle. We have been able to get three additional years past it's scheduled replacement date, but replacement parts are now difficult to find and purchase. The unit is failing and needs to be replaced. We are asking to purchase a new water recycling system for our wash rack at 78th Street Operations Center to replace the existing unit.

COMMUNITY OUTREACH: None

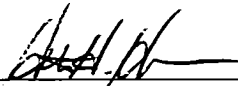
BUDGET AND POLICY IMPLICATIONS: We have approved budget capacity of \$125K to purchase a truck lift for the Fleet maintenance shop. We would like to defer the lift truck purchase and use the funds to purchase this new water recycling system.

FISCAL IMPACTS: Yes (See Attached Fiscal Impacts Form) No

ACTION REQUESTED: Approve the purchase of a new water recycling system for the Fleet Maintenance wash rack at 78th Street at a cost of approximately \$80,000.

DISTRIBUTION:

Scott Rood
Operations Manager



Heath H. Henderson, P.E.
Public Works Director/County Engineer

(add initiator's initials)

APPROVED: 

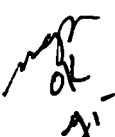
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS

DATE: July 8, 2014

SR#: 147-14



PW14-066



FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

This request will use funds to purchase a new water recycling and treatment system for the vehicle wash rack out of the equipment services fund. These funds were budgeted for the purchase of a vehicle lift that will be deferred. The current need is greater for the unanticipated replacement of the water recycling system. This is in the current budget for 2014.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	5091	Total	5091	Total	5091	Total
5091 / Equipment Services	\$80,000.00	\$80,000.00				
Total:	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

No supplemental funding is required.

Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		5091	Total	5091	Total	5091	Total
5091 / Equipment Services		\$80,000.00	\$80,000.00				
Total:		\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	5091	Total	5091	Total	5091	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays	\$80,000.00	\$80,000.00				
Inter-fund Transfers						
Debt Service						
Total:	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00