

# CLARK COUNTY STAFF REPORT



**DEPARTMENT:** Clark County Sheriff's Office  
**DATE:** June 25, 2014  
**REQUEST:** Accept \$46,920 in new grant funding for the 2014-15 Target Zero Task Force Project  
**CHECK ONE:**  Consent  CAO

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## BACKGROUND

The Washington Traffic Safety Commission (WTSC), with funding help from the US Department of Transportation's National Highway Traffic Safety Administration (NHTSA), has established Target Zero Traffic Safety Task Forces throughout the state. In 2009 and again in 2011, the WTSC granted \$93,840 to the Clark County Sheriff's Office (CCSO) to pay for two years of costs associated with management of this multi-agency task force project in Clark County. In 2013, the WTSC granted CCSO \$46,920 for the year beginning July 1, 2013 and ending June 30, 2014. The WTSC has now approved additional funding in the amount of \$46,920 to extend this work for one more year through June 2015.

These funds are to be used to pay contract costs for a Target Zero Manager (TZM) whose duties include coordinating NHTSA national mobilizations in Clark County, managing ongoing enforcement patrols, gathering and reporting results, increasing traffic safety awareness through local media, holding traffic safety awareness events for citizens, and managing project expense reimbursements.

## COMMUNITY OUTREACH

Public education and traffic safety awareness are important components of the Target Zero project.

## BUDGET AND POLICY IMPLICATIONS

This grant award is resource neutral and entails a \$46,920 increase in both revenues and expenditures for the project period. A \$23,460 supplemental budget adjustment is necessary to recognize the revenues and expenditures associated with this grant in the 2013-2014 budget for the second half of 2014. The remainder (\$23,460) should be included in the budget for the next biennium to recognize the revenues and expenses for the first half of 2015. This supplemental action request will be postponed to the next scheduled supplemental process.

## FISCAL IMPACTS

Yes (see attached form)  No

## ACTION REQUESTED

Approve acceptance of the Target Zero Task Force Grant extension and additional funding from the WTSC. Permit the sheriff to expend the grant funds in accordance with the terms and conditions of the grant. Recognize the need for a resource-neutral supplemental action, which will be submitted by the Sheriff's Office during the next scheduled supplemental process.

## DISTRIBUTION

SO Fiscal, John Lawler  
Auditor's Office, Amanda Miller

Office of Budget, Nikki Peterson  
SO Traffic Unit, Sgt Dennis Pritchard

*may ok 8.2*  
  
Name Joe Dunegan  
Title Clark County Undersheriff

Approved:   
CLARK COUNTY  
BOARD OF COMMISSIONERS

July 8, 2014  
SR 148-14

# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur contract expenses for the TZM. These expenses will be reimbursed by the WTSC after they are incurred on a monthly basis. Therefore, the request will result in no net fiscal impact.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00
<b>Total</b>	23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00

II. A – Describe the type of revenue (grant, fees, etc.)

Traffic safety grant from WTSC/NHTSA.

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund	0	23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00
<b>Total</b>		23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual	23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00
Supplies						
Travel						
Overtime						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	23,460.00	23,460.00	23,460.00	23,460.00	0.00	0.00



Amendment #1

To the

Clark County Target Zero Traffic Safety Task Force Project Agreement  
(attached)

BETWEEN

WASHINGTON TRAFFIC SAFETY COMMISSION  
AND

Clark County Sheriff's Office

THIS AGREEMENT, pursuant to Chapter 39.34 RCW, amends the Project Agreement signed by Clark County on June 14, 2014 and entered into by and between the Clark County<sup>1</sup> and the Washington Traffic Safety Commission (WTSC) on July 1, 2014.

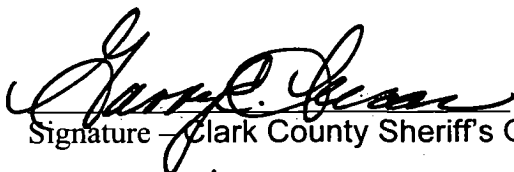
IT IS THE PURPOSE OF THIS AMENDMENT to extend the dates of the Clark County Target Zero Traffic Safety Task Force Project Agreement from July 1, 2014 to June 30, 2015.

IT IS THE PURPOSE OF THIS AMENDMENT is to change the total contract amount and length of service. The amount of this contract amended to \$93,840.00 for Target Zero Manager services, in support of Target Zero priorities and in accordance with the scope of work outlined in the Project Agreement.

CFDA# 20.600

\_\_\_\_\_  
Signature - WTSC

\_\_\_\_\_  
(Date)

  
Signature - Clark County Sheriff's Office

06/24/2014  
(Date)