



proud past, promising future

CLARK COUNTY WASHINGTON

STAFF REPORT

DEPARTMENT: Clark County Public Health
DATE: July 22, 2014
SPECIFIC REQUEST: Addition of a 1.0 FTE Office Assistant III position and elimination of a 1.0 FTE Program Coordinator I position in the Public Health Emergency Preparedness & Response (PHEPR) program.

PUBLIC HEALTH STRATEGIC INITIATIVES

Table with 2 columns and 3 rows of strategic initiatives. Row 1: 1 - Ensure public safety and increase community resilience; 4 - Link public health, primary care, behavioral health, oral health, and community resources in alignment with health care reform. Row 2: 2 - Increase opportunities for healthy living; 5 - Demonstrate excellence in local public health practice and management. Row 3: 3 - Increase opportunities for every child to have a healthy start; 6 - Other --.

BACKGROUND

Clark County Public Health has embraced comprehensive workforce planning with a constant focus on providing services in the most cost effective manner.

The specific requests herein are:

- Elimination of HEE1001, Program Coordinator I position
• Addition of a new 1.0 FTE Office Assistant III position

COMMUNITY INVOLVEMENT

None.

HEALTH EQUITY

None

ACTION REQUESTED

1. Elimination of HEE1001, Program Coordinator I position
2. Addition of a new 1.0 FTE Office Assistance III position

BUDGET AND POLICY IMPLICATIONS

This reorganization of the Public Health Emergency Preparedness & Response (PHEPR) program results in a cost savings to the Department.

FISCAL IMPACT

[x] Yes (see attached form) [ ] No



Handwritten signature and initials 'OK y, x'.

*Prevent disease \* Promote healthy choices \* Protect food, water and air \* Prepare for emergencies*

**DISTRIBUTION**

Alan Melnick, Clark County Public Health  
Jeff Harbison, Clark County Public Health  
Tricia Mortell, Clark County Public Health  
Robin Albrandt, Clark County Public Health  
Judy Alexander, Clark County Human Resources  
Office of Budget



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Alan Melnick, MD MPH CPH  
Public Health Director/Health Officer

**Approved:**



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**BOARD OF CLARK COUNTY COMMISSIONERS**

Date: 7/22/14

SR: 158-14

**FISCAL IMPACT ATTACHMENT (Completed by Finance Manager)**

I. A – Describe the type of revenue (grant, fees, etc.)

General Fund

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025 / Existing Program Income		-13,616		-65,357		
<b>Total</b>		<b>-13,616</b>		<b>-65,357</b>		

II. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 / Public Health			-13,616		-65,357		
<b>Total</b>			<b>-13,616</b>		<b>-65,357</b>		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		-13,616		-65,357		
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		<b>-13,616</b>		<b>-65,357</b>		

