

CLARK COUNTY
STAFF REPORT



DEPARTMENT: Clark County Sheriff's Office
DATE: June 27, 2014
REQUEST: Accept the 2014-15 Sex Offender Address and Residency Verification Program Grant
CHECK ONE: X Consent CAO

BACKGROUND

The Washington Association of Sheriffs and Police Chiefs (WASPC), acting as administrator of funding from the State of Washington, has awarded \$248,506.91 to the Clark County Sheriff's Office (CCSO) acting for all Clark County law enforcement agencies. This award is to be used to "verify the address and residency of all registered sex offenders and kidnapping offenders under RCW 9A.44.130." Verification is to be face to face at a frequency designated by the state that varies based on the offender's designated offense level. The grant period is July 1, 2014 through June 30, 2015.

Of the total amount of the award, CCSO would retain \$121,611.95 which would be used to fund salary and benefits of an existing deputy sheriff project position originally authorized in 2008 and extended an additional year with this grant award. The grant would also pay other expenses related to the program. The remainder of the funds will be passed through to six other law enforcement agencies in Clark County (Battle Ground PD, Camas PD, La Center PD, Ridgefield PD, Vancouver PD, and Washougal PD) in proportion to population. These agencies will use their funding to implement the program for sex offenders living within their cities.

COMMUNITY OUTREACH

The active registration and regular address verification of known past sex offenders serves the dual purpose of keeping citizens apprised of offenders living near them and facilitating arrests in the event of repeat offenses. Informed citizens are better able to protect themselves and their children, thus preventing future offenses.

BUDGET AND POLICY IMPLICATIONS

A supplemental action will be submitted at the next opportunity to budget the grant revenue and the wages, benefits and other associated costs for the sworn position. The supplemental action will also budget the revenues associated with the receipt of award monies on behalf of the other agencies and the expenses for the pass-through of funds to these sub-recipient agencies. The total amount of this resource-neutral supplemental budget adjustment is \$248,506.91. In recognition of the established schedule, this supplemental action will be postponed until the next scheduled supplemental process.

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

Approve acceptance of the award and authorize the Sheriff to expend the grant funds in accordance with the terms and conditions of the grant. Recognize the need for a resource-neutral supplemental action, which will be submitted by the Sheriff's Office during the next scheduled supplemental process.

DISTRIBUTION

SO Fiscal, John Lawler
Auditor's Office, Amanda Miller

Office of Budget
SO Enforcement, Commander Rusty Warren


Name Joe Dunegan
Title County Undersheriff

Approved: 
CLARK COUNTY
BOARD OF COMMISSIONERS
July 22, 2014 SR 160-14



FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur \$121,611.95 in expenses for salary, benefits, and other program-related costs and \$126,894.96 in expenses to pass through qualifying reimbursements to other law enforcement agencies in the County. These expenses will be reimbursed by WASPC from the State grant funds as they are incurred subject to a \$248,506.91 limit. Therefore, the request will result in no net fiscal impact.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	124,677.93	124,677.93	123,828.98	123,828.98	0.00	0.00
Total	124,677.93	124,677.93	123,828.98	123,828.98	0.00	0.00

II. A – Describe the type of revenue (grant, fees, etc.)

Revenue will be passed through by WASPC from grant funds provided by the State of Washington.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund		124,677.93	124,677.93	123,828.98	123,828.98	0.00	0.00
Total		124,677.93	124,677.93	123,828.98	123,828.98	0.00	0.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	43,918.45	43,918.45	43,309.47	43,309.47	0.00	0.00
Contractual (Internal Services)	5,871.00	5,871.00	5,790.00	5,790.00	0.00	0.00
Travel/Training	1,994.00	1,994.00	1,966.00	1,966.00	0.00	0.00
Supplies/Equipment	5,385.00	5,385.00	5,310.00	5,310.00	0.00	0.00
Overtime	4,062.00	4,062.00	4,006.00	4,006.00	0.00	0.00
Inter-Agency Transfers	63,447.48	63,447.48	63,447.48	63,447.48	0.00	0.00
Total	124,677.93	124,677.93	123,828.98	123,828.98	0.00	0.00

WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

3060 Willamette Drive NE Lacey, WA 98516 ~ Phone: (360) 486-2380 ~ Fax: (360) 486-2381 ~ Website: www.waspc.org

Serving the Law Enforcement Community and the Citizens of Washington



June 24, 2014

SHERIFF GARRY LUCAS
CLARK COUNTY SHERIFF'S OFFICE
PO BOX 410
VANCOUVER, WA 98666

Dear Sheriff Lucas:

I am pleased to inform you that the Clark County Sheriff's Office will receive \$248,506.91 for the Registered Sex Offender Address and Residency Verification Program. However, there is a slight change this year as a result of a review of the funding formula. For the first quarter, your agency will receive the same amount as the previous quarter. The revised amount will go into effect October 1st, 2014. The changes are small so you should see little, if any, impact.

As you know, \$4.8 million of state funding was allocated to local law enforcement for fiscal year 2012 to verify the address and residency of all registered sex offenders and kidnapping offenders under RCW 9A.44.130. The grant award is effective July 1, 2014 and expires on June 30, 2015.

The requirement of this program is for face-to-face verification of a registered sex offender's address at the place of residency:

1. For level I offenders, once every twelve months
2. For level II offenders, once every six months
3. For level III offenders, once every three months

In addition, funding from this program should be used to send at least one staff person to one or more Offender Watch User Group meetings and/or the RSO Coordinator Conference during the year.

For the purposes of this program unclassified offenders and kidnapping offenders are considered at risk level I, unless the local jurisdiction sets a higher classification in the interest of public safety.

Attached is an award agreement which needs to be signed and returned to WASPC. The required quarterly reporting form is also included in this notification. Quarterly reports are to be submitted electronically, faxed, or by mail by the 10th of the month following the end of the quarter. Once the report is received, payment for a quarter of the total award will be sent.

If you have any questions please contact Dawn Larsen at 360-486-2419 or dlarsen@waspc.org.

Sincerely,

Mitch Barker
Executive Director

President ERIC OLSEN <i>Chief - Kirkland</i>	President Elect CASEY SALISBURY <i>Sheriff - Mason County</i>	Vice President KEN HOHENBERG <i>Chief - Kennewick</i>	Past President OZZIE KNEZOVICH <i>Sheriff - Spokane County</i>	Treasurer KEN THOMAS <i>Chief - Kent</i>
TOM ROBBINS <i>Chief - Wenatchee</i>	TOM SCHLICHER <i>Chief - Swinomish</i>	Executive Board STEVE STRACHAN <i>Chief - Bremerton</i>	MARK NELSON <i>Sheriff - Cowlitz County</i>	JOHN SNAZA <i>Sheriff - Thurston County</i>
GARRY LUCAS <i>Sheriff - Clark County</i>	MARK COUEY <i>Director - OIC Special Investigations Unit</i>	JOHN BATISTE <i>Chief - WA State Patrol</i>	FRANK MONTOYA, JR. <i>SAC - FBI, Seattle</i>	MITCH BARKER <i>Executive Director</i>

**WASHINGTON ASSOCIATION OF SHERIFFS AND POLICE CHIEFS
INTERAGENCY AGREEMENT
SPECIFIC TERMS AND CONDITIONS**

Registered Sex Offender Address and Residency Verification Program

This AGREEMENT is entered into by and between the WASHINGTON ASSOCIATION OF SHERIFFS AND POLICE CHIEFS (hereinafter referred to as WASPC) and the Clark County Sheriff's Office (hereinafter referred to as the RECIPIENT).

- | | |
|---|---|
| 1. Award Recipient Name and Address:
Clark County Sheriff's Office
PO Box 410
Vancouver, WA 98666 | 2. Contact: Garry Lucas
Title: Sheriff
Telephone: 360-397-2366 |
| 3. Project Title
Registered Sex Offender Verification | 4. Award Period:
07/01/14 - 06/30/15 |
| 5. Grant No:
RSO 14-15 Clark | 6. Funding Authority:
WASHINGTON ASSOCIATION OF
SHERIFFS AND POLICE CHIEFS |
| 7. Amt. Approved
\$ 248,506.91 | 8. Service Area:
Clark County |

FUNDING SOURCE

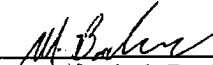
Funding for this AGREEMENT is provided to WASPC from the State of Washington. Funding awarded the RECIPIENT shall not exceed the amount shown on the award letter.

SCOPE OF SERVICES

The RECIPIENT shall use the funds awarded to meet the requirements identified in the award letter. The required quarterly report will be submitted within ten days of the end of the quarter. Funds will be disbursed in equal amounts by the end of the reporting month. Delays in report submittal or project related activities may result in disbursement of funds delay.


IN WITNESS WHEREOF, WASPC and RECIPIENT acknowledge and accept the terms of this AGREEMENT and attachments hereto, and in witness whereof have executed this AGREEMENT as of the date and year written below. The rights and obligations of both parties to this AGREEMENT are governed by the information on this Award Sheet and Letter and other documents incorporated herein.

FOR WASPC:



Name: Mitch Barker
Title: Executive Director
Date: June 1, 2014

FOR THE RECIPIENT:



Name: GARRY E. LUCAS
Title: CLARK COUNTY SHERIFF
Date: 06/26/2014