

CCld - Assessor; Treasurer

2015 EMS LEVY BUDGET  
EAST COUNTY FIRE & RESCUE  
RESOLUTION NO. 188-~~05052015~~

(MAM)

05072015

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2015.
  - A. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
  - B. Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
  - C. The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Auditor's, Treasurer's, and Assessor's office.

Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this 5th day of May, 2015.

7th (MAM)

Maech Martin (MAM)      [Signature]  
Chairperson                      Commissioner

Michael Jagers                      \_\_\_\_\_  
Commissioner                              Commissioner

[Signature]  
Commissioner

DISTRICT SEAL

ATTEST: [Signature]  
District Secretary



**2015 EMS LEVY BUDGET  
EAST COUNTY FIRE & RESCUE  
RESOLUTION NO. 188-05052015**

**EXHIBIT A**

**2015 EMS Levy Budget**

**Revenue**

311104-000-0000	Property Tax	418573
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**Expenditures**

594220-649-001	Pass-Through To Ambulance Service	418573
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2015 AMENDED OPERATING BUDGET

EAST COUNTY FIRE & RESCUE

RESOLUTION NO. 190-~~05052015~~

05072015

MAM


BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

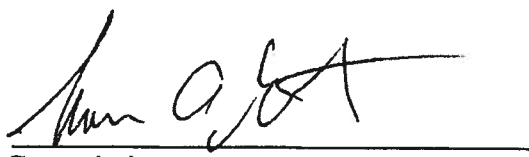
1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the amended budget of East County Fire & Rescue for the calendar year 2015.
  - A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.
  - B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 – East County Fire and Rescue.
  
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

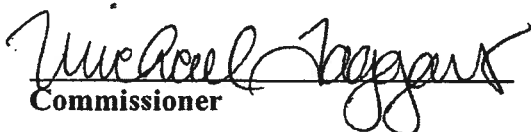
Clark County Board of Commissioners, Auditor's, Treasurer's and Assessor's office.

Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 5<sup>th</sup> day of May, 2015.

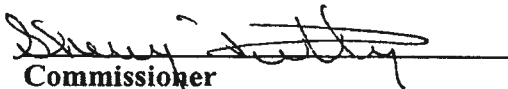
7<sup>th</sup> (MAM)

  
Chairperson


  
Commissioner

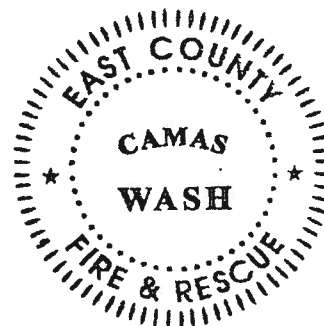
  
Commissioner

\_\_\_\_\_  
Commissioner

  
Commissioner

DISTRICT SEAL

ATTEST:   
District Secretary



**2015 AMENDED OPERATING BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 190-05052015**

**EXHIBIT "A"**

**2015 Revenue**

308800-001-0000	Beginning Balance	174764
308800-002-0000	Transfer from Leave Liability Fund	11625
311100-000-0000	Property Tax Collected	1793886
311100-002-0000	Property Tax - Delinquent	10000
311105-000-0000	Admin Refund	5
317200-000-0000	Leasehold Excise Tax	2400
317400-000-0000	Timber Excise Tax	3000
331970-001-0000	SAFER Grant Recruit	64162
332156-000-0000	Wildlife-Other Taxes	500
333970-000-0000	Indirect Federal Grants	500
334013-000-0000	WSP FF1 Reimbursement	4000
334049-000-0000	Grants State/DOH	1500
337000-000-0000	Jemtegaard	600
342202-001-0000	Budget Reimb/Medical Premiums	6498
342202-002-0000	Budget Reimb/Accts Receivable	200
342202-003-0000	BVFF	1500
342210-000-0000	Fire Protection Services (Spartan)	0
342210-001-0000	Fire Services MOB-Personnel	90000
342210-002-0000	Fire Services MOB-Equipment	25000
342210-003-0000	Washougal MX	3000
342210-300-0000	Plans Trailer Revenue	437
342252-000-0000	EMS Revenue	50
361109-000-0000	Interest Earnings	3500
361320-000-0000	Unrlzd Gain (loss) on investment	0
362501-000-0000	DNR Timber Rents	10000
367000-000-0000	Contributions	500
369100-000-0000	Sale of Junk & Salvage	1000
369900-000-0000	Other Misc. Revenue	50
395100-000-0000	DNR Timber Sales	0
395200-000-0000	Insurance Reimbursement	0
<b>Total 2015 Revenue</b>		<b>2208677</b>

<b>2015 Expenditures</b>		
511600-110	Legislative Salaries	13680
511600-210	Commissioner Benefits	1082
511600-433	Commissioner Mileage	350
511600-435	Commissioner Meals	500
511600-438	Commissioner Lodging	1200
511600-491	Commissioner Dues/Memberships	2800
511600-496	Commissioner Tuition	1000
522100-110	Salaries including PT	6542
522100-110 VSG	Salaries VSG	3000
522100-110-FT	Salaries Full-time	699367
522100-110-PT	Salaries Part-time	161008
522100-115	Out of Class Pay	1250
522100-120	Quarterly Reimbursement	45000
522100-120 VSG	Quarterly Reimbursement VSG	16624
522100-140	Overtime	48000
522100-140 VSG	Overtime VSG	360
522100-210-001	Magellan	1680
522100-210-002	Unemployment/Medicare/SS FT	14364
522100-210-003	Unemployment/Medicare/SS PT	3140
522100-210-004	Medicare/SS Vol	6120
522100-211-FT	LEOFF/PERS/Disability FT	44221
522100-211-PT	PERS PT	14829
522100-213	Deferred Comp	25271
522100-213 VSG	457B Hartford VSG	1557
522100-221	Medical Insurance	141641
522100-221-001	VEBA	5400
522100-222-FT	Labor & Industries FT	17195
522100-222-PT	Labor & Industries PT	8107
522100-251	Uniforms	4500
522100-251-001	Class A Uniforms	5100
522200-110	Wildland Salaries & Benefits	40000
522200-140	Wildland Overtime & Benefits	50000
522200-314	Maps/Books/ Periodicals	500
522200-315	Office Supplies	2500
522200-315-300	Office Supplies-plans trailer	437
522200-322	Cleaning and Sanitation	2000
522200-324	Food and Water	1200
522200-326	Expendable Equipment	2000
522200-327	Computer/Software/Supplies	2000

2015 Amended Budget  
Exhibit "A"

522200-328	Turn-Outs	6000
522200-328 VSG	Turn-Outs VSG	4192
522200-328-001	PPE Accessories	3000
522200-328-002	Volunteer Uniforms	1000
522200-328-003	T-Shirts/Sweatshirts	3000
522200-329	Other Operating Supplies	3000
522200-329-001	Address Signs ZA	150
522200-339	Bldg Supplies/Facility Misc	500
522200-359	Other Equipment	3500
522200-359-001	Water Rescue Equipment MH	500
522200-359-002	Rope Rescue Equipment MH	3556
522200-359-003	Hose & Nozzles DB	4000
522200-364	Diesel Gas	30000
522200-411	State Audit Costs	10500
522200-412	Legal Services	5000
522200-414	Medical/Drug Screen/Consortium	10000
522200-414-001	H & W Incentives ZA	500
522200-419	Professional Services	5000
522200-422	Postage	500
522200-423	Radio Dispatch	57000
522200-426	UPS/Federal Express	125
522200-427	Incentives and Awards	3000
522200-427 VSG	Incentives and Awards VSG	1038
522200-429-001	Pagers	1400
522200-429-002	Satellite Phone	375
522200-429-003	Verizon MDC Cards	960
522200-435	Meals	1000
522200-441	Call for Bids	100
522200-442	Legal Notices	200
522200-453	Hydrant Rental	500
522200-462	Bldgs/Liability/Equip Insuranc	45700
522200-465	Volunteer Pensions	3000
522200-465 VSG	Volunteer Pensions VSG	1910
522200-482-002	Fire Extinguisher Maint	1000
522200-482-003	Exercise Equip Maint	1000
522200-482-004	Hose & Nozzle Mtce DB	250
522200-482-005	Hose Testing DB	150
522200-482-006	EMS Equipment Mtce DT	500
522200-482-007	Copier Mtce	900
522200-482-008	Ladder Testing/Repair JP	1500
522200-482-009	Emergency Generators	500

522200-482-010	Hand Tool Maintenance MH	300
522200-484-003	Minitors/Radios WL	4500
522200-484-002	SCBA Mtce JP	5000
522200-485- 001	T95	2070
522200-485-000	Vehicle Repair & Maint DT	10000
522200-485-007	RH93	1035
522200-485-009	E94	2760
522200-485-010	T93	2070
522200-485-011	S96	1380
522200-485-012	U93	690
522200-485-013	S94	1380
522200-485-014	E91	2760
522200-485-015	U95	690
522200-485-016	U91	690
522200-485-018	U92	690
522200-485-905	A93	518
522200-485-909	E92	2760
522200-485-911	E93	2760
522200-485-912	R93	518
522200-485-914	T94	2070
522200-485-915	U94	690
522200-485-916	E95	2760
522200-485-917	S91	1380
522200-485-918	S93	1380
522200-485-919	T91	2070
522200-485-999	Small Engine Repair MH	5700
522200-487	Computer Maint & Repair LD	4000
522200-491	Dues/Memberships	3000
522200-492	Election Fees	6000
522200-493	Filing/Recording/Permit Fees	600
522200-495	Taxes and Assessments	2500
522200-495-001	DOR Taxes and Assessments	1500
522200-496	Tuition/Registration	6000
522200-499	NFIRS/Fire Manager/Bank Charge	6000
522300-313	Educational Supplies	1000
522300-415	Printing/Newsletter	1200
522300-422	Postage for Newsletter	1400
522300-440	Advertising	300
522300-440 VSG	Advertising-VSG	2295
522400-313	Ed Supplies/ Safety Program	500
522400-314	Books/Periodicals	1500

522400-315	Office Supplies	100
522400-324	Food and Water	100
522400-329	Training Supplies	1000
522400-433	Local/Long Distance Travel	2000
522400-433 VSG	Local/Long Distance Travel VSG	2501
522400-435	Meals	1000
522400-435 VSG	Meals VSG	2400
522400-438	Lodging	1500
522400-496	Tuition	6000
522400-496 VSG	Tuition VSG	5779
522590-337	Grounds & Park DT	4000
522590-481	Bldg Repair & Maint DT	25000
522591-421	Comcast Tel/Internet (St 91)	4000
522591-471	Electrical & Heating (St 91)	8000
522591-472	Garbage (St 91)	1400
522591-473	Gas (St 91)	3800
522591-476	Water & Sewer (St 91)	1200
522591-419	Monitoring (St 91)	432
522592-471	Electrical & Heating (St 92)	1500
522593-421	Comcast Tel/Internet (St 93)	1700
522593-471	Electrical & Htg (St 93)	7500
522593-472	Garbage (St 93)	200
522593-419	Monitoring (St 93)	400
522594-421	Comcast Tel/Internet (St 94)	2500
522594-471	Electric & Heating (St 94)	6500
522594-472	Garbage (St 94)	600
522594-419	Monitoring (St 94)	635
522595-421	Telephone (St 95)	800
522595-471	Electrical & Heating (St 95)	2000
522595-473	Gas (St 95)	1300
522595-476	Water & Sewer (St 95)	1500
522595-419	Monitoring (St 95)	510
525600-359	Disaster Preparedness SK	1000
594220-649-002	Computer Equip LD	5500
594220-649-004	Wildland Capital	25000
594220-649	Radio Payment	40000
Transfer to Sub-Fund	Fund Transfer to 6291-1 (Apparatus Reserve)	61573
Transfer to Sub-Fund	Fund Transfer to 6291-2 (Capital Reserve)	20000
597248-550	Fund Transfer to 6248	249800
<b>Total 2015 Expenditures</b>		<b>2208677</b>