

PRELIMINARY 2016 BUDGET

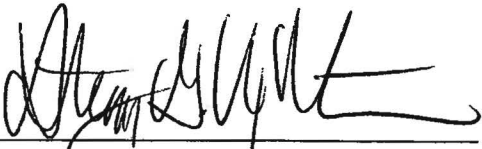
CERTIFICATION

STATE OF WASHINGTON
COUNTY OF CLARK

I, Steven G. Wrightson, Secretary of Clark County Fire District No. 3, do hereby certify that the following is a true and correct copy of the budget for the year 2016 adopted by the Fire Commissioners of said district and appearing in the minutes of a meeting held on the 16th day of November, 2015, requesting the Board of Commissioners of Clark County to levy taxes as follows:

| | | |
|----|--------------------------------|-----------------------|
| A. | CURRENT EXPENSE FUND: | |
| | (1) REGULAR LEVY | \$3,249,398.36 |
| | (2) EMERGENCY MEDICAL SERVICES | \$0.00 |
| | (3) EXCESS LEVY | \$0.00 |
| B. | RESERVE FUND | \$0.00 |
| C. | REGISTERED WARRANT FUND | \$0.00 |
| D. | G.O. BOND FUND | \$0.00 |
| E. | OTHER: | \$0.00 |
| F. | TOTAL TAXES REQUIRED | \$3,249,398.36 |

Given under my hand and the official seal of said district on this 16th day of November, 2015


District Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 3


RESOLUTION 2015-04

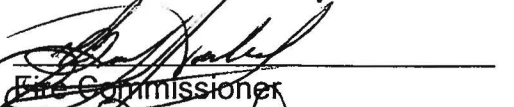
BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE DISTRICT NO. 3 AS FOLLOWS:

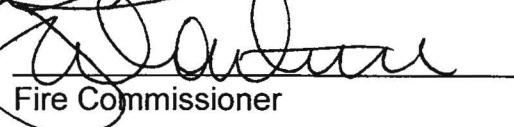
1. That the County Assessor has notified the Commissioners of Clark County Fire District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2015 is **\$2,232,008,929.00**.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire District No. 3 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and hereby requested to make a levy for 2015 for said Clark County Fire Protection District No. 3 of **\$3,249,398.36**
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$3,249,398.36 into the Current Expense Fund
 - B. \$0.00 into the Reserve Fund of said District
 - C. \$0.00 Registered Warrant Fund
 - D. \$0.00 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
 - E. \$0.00 into the other Fund of said District
5. That one copy of this resolution together with exhibit "A" be delivered to each of the following:


Board of County Commissioners and Auditor of Clark County, Washington

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 3, this 16th day of November, 2015.


Board of Fire Commissioners Chair


Fire Commissioner


Fire Commissioner

ATTEST: 
Secretary

steve/budget/fpreliminarycert2016.xls

Clark County Fire District 3

RESOLUTION 2015-02


**A Declaration of Substantial Need for Purposes
of Setting the Limit Factor for the Property Tax Levy for 2016**

WHEREAS, the Board of Fire Commissioners of Clark County Fire District 3, after hearing and after duly considering all relevant evidence and testimony presented, determined that Clark County Fire District 3 requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the district and in its best interest; and

WHEREAS, the Board of Fire Commissioners of Clark County Fire District 3, has determined that, due to continued increased operating expenses and reduced revenue growth, affecting delivery of critical emergency services, the Board of Fire Commissioners finds that there is a substantial need to increase the regular property tax limit factor above the rate of inflation.

NOW, THEREFORE, be it resolved by the Board of Fire Commissioners of Clark County Fire District 3 that the limit factor for the tax year 2016 shall be 101 percent.

Adopted the 16th day of November, 2015.



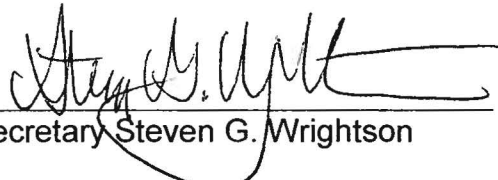
Fire Commissioner Dick Dejeissegues



Fire Commissioner Buck Heidrick



Fire Commissioner Jon Couture

Attest: 

Secretary Steven G. Wrightson



Ordinance / Resolution No. 2015-03
RCW 84.55.120

WHEREAS, the Board of Fire Commissioners of Clark County Fire District 3 has met and considered
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2016; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 3,128,847.61; and,
(Previous year's levy amount)

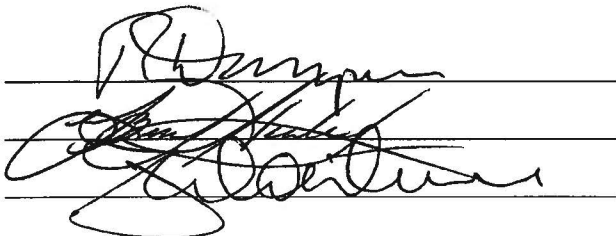
WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

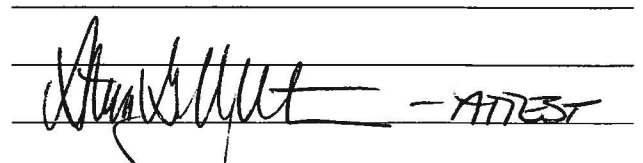
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2016 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 120,550.75 which is a percentage increase of 3.85 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 16 day of November, 2015.



 - ATTEST

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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CLARK COUNTY FIRE DISTRICT 3
2016 PRELIMINARY REVENUE BUDGET

FUND: 6204

TOTAL 2016 REVENUE **\$ 8,995,257.84**

| <i>SUB</i> | <i>ELE</i> | <i>OBJ</i> | <i>DESCRIPTION</i> | <i>ESTIMATE</i> |
|--------------------|------------|------------|--------------------------------------|------------------------|
| 308 | 000 | 000 | BEGINNING CASH AND INVESTMENT | \$ 3,250,000.00 |
| NEW REVENUE | | | | \$ 5,745,257.84 |
| 311 | 000 | 000 | TAXES | \$ 3,252,548.36 |
| 311 | 100 | 000 | Real and Personal Property Tax | \$ 3,249,398.36 |
| 311 | 105 | 000 | Administrative Refund | \$ 50.00 |
| 311 | 199 | 000 | Land Use Tax | \$ - |
| 311 | 200 | 000 | Diverted County Road Property Tax | \$ - |
| 312 | 100 | 000 | Private Timber Harvest Tax | \$ - |
| 317 | 200 | 000 | Leasehold Tax | \$ 100.00 |
| 317 | 400 | 000 | Timber Excise Tax | \$ 3,000.00 |
| 330 | 000 | 000 | INTERGOVERNMENTAL SERVICES | \$ 1,400.00 |
| 331 | 000 | 000 | Direct Federal Grants | \$ - |
| 334 | 040 | 900 | State Grants | \$ 1,400.00 |
| 335 | 000 | 000 | STATE SHARED REVENUES | \$ 2,398,189.48 |
| 335 | 022 | 000 | Sale of State Timber | \$ - |
| 337 | 000 | 000 | Fire Control Services | \$ 2,398,189.48 |
| 340 | 220 | 000 | CHARGES FOR GOODS/SERVICES | \$ 2,010.00 |
| 341 | 812 | 000 | Printing and Duplicating | \$ 10.00 |
| 341 | 700 | 000 | Sale of Merchandise | \$ - |
| 341 | 702 | 000 | Address Signs and Smoke Detectors | \$ - |
| 342 | 209 | 000 | CPR/First Aid CFA Classes | \$ 2,000.00 |
| 360 | 000 | 000 | MISCELLANEOUS REVENUES | \$ 15,110.00 |
| 361 | 109 | 000 | Investment Interest | \$ 13,000.00 |
| 361 | 320 | 000 | Unrealized Gain on Investments | \$ - |
| 362 | 500 | 000 | Space and Facilities Lease | \$ 100.00 |
| 366 | 900 | 000 | Interfund Transfer from Fund 6225 | \$ - |
| 367 | 110 | 000 | Gifts, Pledges, Grants, Bequests | \$ 500.00 |
| 369 | 100 | 100 | Sale of Junk/Salvage | \$ 510.00 |
| 369 | 900 | 000 | Other Miscellaneous Revenue | \$ 1,000.00 |
| 380 | 000 | 000 | NON-REVENUES | \$ 1,000.00 |
| 389 | 000 | 000 | Other Non-Revenue | \$ 1,000.00 |
| 395 | 101 | 000 | DNR TIMBER SALES | \$ 75,000.00 |

CLARK COUNTY FIRE DISTRICT 3
2016 PRELIMINARY EXPENDITURE BUDGET
 FUND: 6204

TOTAL 2016 EXPENDITURES **\$ 8,995,257.85**

| <i>SUB</i> | <i>ELE</i> | <i>OBJ</i> | <i>DESCRIPTION</i> | <i>ESTIMATE</i> |
|------------|------------|------------|------------------------------------|------------------------|
| 508 | 0 | 0 | ENDING CASH AND INVESTMENTS | \$ 2,867,254.92 |

| | | | | |
|------------|------------|-----------------------|-----------|-------------------|
| 522 | 100 | ADMINISTRATION | \$ | 332,627.53 |
|------------|------------|-----------------------|-----------|-------------------|

| | | | | |
|--|--|---------------------------------|-----------|-------------------|
| | | 100 Salaries and Wages | \$ | 195,166.48 |
| | | 110 Regular Salaries | \$ | 183,666.48 |
| | | 120 Part Time Salaries | \$ | 10,500.00 |
| | | 140 Over Time | \$ | 1,000.00 |
| | | 200 Personnel Benefits | \$ | 108,745.05 |
| | | 210 SS Medicare/Unemployment | \$ | 3,754.90 |
| | | 211 LEOFF and PERS | \$ | 12,005.13 |
| | | 213 Deferred Compensation | \$ | 3,784.73 |
| | | 221 Medical Plan and LTD | \$ | 41,061.44 |
| | | 222 Labor and Industries | \$ | 2,761.97 |
| | | 223 Dental | \$ | 3,694.56 |
| | | 228 Retired Employee Benefits | \$ | 40,182.32 |
| | | 251 Uniforms | \$ | 1,500.00 |
| | | 300 Supplies | \$ | 2,000.00 |
| | | 314 Maps, Books, Periodicals | \$ | 800.00 |
| | | 315 Office Supplies | \$ | 1,200.00 |
| | | 400 Services and Charges | \$ | 26,716.00 |
| | | 410 Professional Services | | |
| | | 412 Legal Fees | \$ | 10,000.00 |
| | | 414 LEOFF 1 Long Term Care | \$ | 1,200.00 |
| | | 415 Printing Services | \$ | 750.00 |
| | | 416 Consulting Services | \$ | 5,600.00 |
| | | 420 Communications | | |
| | | 422 Postage | \$ | 1,000.00 |

| | | |
|---------------------------------------|-----------|----------|
| 430 Travel | | |
| 434 Long Distance Travel | \$ | 1,000.00 |
| 435 Meals | \$ | 500.00 |
| 490 Miscellaneous | | |
| 491 Association and Memberships | \$ | 6,166.00 |
| 496 Tuition and Registration | \$ | 500.00 |
| 500 Intergovernmental Services | \$ | - |
| 510 State Audit | \$ | - |
| 510 Election Fees | \$ | - |

| | | | |
|----------------|-----------------------------------|-----------|---------------------|
| 522 200 | FIRE SUPPRESSION & EMS | \$ | 4,540,234.91 |
|----------------|-----------------------------------|-----------|---------------------|

| | | |
|---|-----------|---------------------|
| 100 Salaries and Wages | \$ | 2,977,774.50 |
| 110 Regular Salaries | \$ | 2,731,774.50 |
| 124 Out of Class Pay | \$ | 21,000.00 |
| 140 Over Time Salaries | \$ | 225,000.00 |
| 200 Personnel Benefits | \$ | 1,121,873.71 |
| 210 SS Medicare/Unemployment | \$ | 58,792.00 |
| 211 LEOFF | \$ | 157,984.66 |
| 213 Deferred Compensation | \$ | 68,471.81 |
| 221 Medical Plan and LTD | \$ | 637,880.22 |
| 222 Labor & Industries | \$ | 116,633.98 |
| 223 Dental | \$ | 52,211.04 |
| 251 Uniforms | \$ | 23,900.00 |
| 252 Uniform Sweatshirts/T-Shirts | \$ | 6,000.00 |
| 300 Supplies | \$ | 170,596.70 |
| 310 Office and Operating Supplies | | |
| 313 EMS Supplies | \$ | 31,544.71 |
| 314 Maps, Books, Periodicals | \$ | 2,825.00 |
| 315 Office Supplies | \$ | 2,200.00 |
| 318 Equipment Supplies | \$ | 102,344.57 |
| 319 Other Office and Operating Supplies | \$ | 14,817.11 |
| 350 Small Tools and Equipment | | |
| 351 Equipment Parts | \$ | 16,865.31 |

| | | |
|---|-----------|-------------------|
| 400 Services and Charges | \$ | 269,990.00 |
| 410 Professional Services | | |
| 414 Medical and Dental | \$ | 22,383.21 |
| 415 Printing Services | \$ | 3,665.20 |
| 419 Other Professional Services | \$ | 1,892.00 |
| 420 Communications | \$ | - |
| 423 Radio Dispatch | \$ | 94,190.63 |
| 430 Local Travel | | |
| 435 Meals | \$ | - |
| 440 Advertising | | |
| 441 Call for Bids | \$ | 100.00 |
| 442 Legal Advertising | \$ | 100.00 |
| 443 Personnel Advertising | \$ | 100.00 |
| 460 Insurance | | |
| 463 Equipment,Buildings,Liability | \$ | 51,482.00 |
| 465 Volunteer Pension/Relief/Disability | \$ | 2,500.00 |
| 480 Contracted Repair,Maintenance | | |
| 482 Equipment | \$ | 14,794.74 |
| 484 Radios | \$ | 27,782.22 |
| 491 Volunteer Reimbursement | \$ | 51,000.00 |
| 522 300 PREVENTION | \$ | 20,303.50 |
| 100 Salaries and Wages | \$ | 4,000.00 |
| 120 Part Time Salaries | \$ | 4,000.00 |
| 140 Overtime | \$ | - |
| 200 Personnel Benefits | \$ | 537.50 |
| 210 SS Medicare/Unemployment | \$ | 62.50 |
| 222 Labor and Industries | \$ | 100.00 |
| 251 Uniforms | \$ | 375.00 |
| 300 Supplies | \$ | 15,766.00 |
| 310 Office and Operating Supplies | | |
| 314 Maps, Books, Periodicals | \$ | 2,156.00 |
| 315 Office Supplies | \$ | 160.00 |

| | | | |
|----------------|---|-----------|-------------------|
| | 319 Other Operating Supplies | \$ | 13,450.00 |
| 522 450 | TRAINING | \$ | 318,190.58 |
| | 100 Salaries and Wages | \$ | 204,156.36 |
| | 110 Regular Salaries | \$ | 204,156.36 |
| | 140 Overtime | \$ | - |
| | 200 Personnel Benefits | \$ | 73,834.22 |
| | 210 SS Medicare/Unemployment | \$ | 2,444.06 |
| | 211 LEOFF | \$ | 10,792.11 |
| | 213 Deferrred Compensation | \$ | 6,178.69 |
| | 221 Medical Plan and LTD | \$ | 43,861.44 |
| | 222 Labor and Industries | \$ | 6,550.96 |
| | 223 Dental | \$ | 3,456.96 |
| | 251 Uniforms | \$ | 550.00 |
| | 300 Supplies | \$ | 11,940.00 |
| | 310 Office and Operating Supplies | | |
| | 313 Educational Supplies | \$ | 9,140.00 |
| | 314 Maps, Books, Periodicals | \$ | 2,300.00 |
| | 315 Office Supplies | \$ | 500.00 |
| | 400 Services and Charges | \$ | 28,260.00 |
| | 410 Professional Services | | |
| | 419 Guest Speakers | \$ | - |
| | 430 Travel | | |
| | 431 Air Travel | \$ | 500.00 |
| | 434 Long Distance Travel | \$ | 1,100.00 |
| | 435 Meals | \$ | 500.00 |
| | 490 Miscellaneous | | |
| | 491 Associations Dues, Membership | \$ | 300.00 |
| | 496 Tuition and Registration | \$ | 25,860.00 |
| 522 410 | TRAINING PROVIDED TO EXTERNAL PARTIES | \$ | 37,711.58 |
| | Fire Cadet Program | | |
| | 100 Salaries and Wages | | |
| | 140 Overtime for Cadet Instruction(\$50,000 in 522 200) | | |
| | 300 Supplies | | |
| | 313 Fire Cadet Program Supplies | \$ | 37,711.58 |

| | | | |
|----------------|---------------------------------------|-----------|-------------------|
| 522 500 | FACILITIES | \$ | 145,955.00 |
| | 300 Supplies | \$ | 22,671.00 |
| | 310 Office and Operating Supplies | | |
| | 311 Electrical and Plumbing Supplies | \$ | 3,000.00 |
| | 312 Janitorial Supplies | \$ | 12,000.00 |
| | 317 Equipment Supplies | \$ | 6,671.00 |
| | 319 Paint and Supplies | \$ | 1,000.00 |
| | 400 Services and Charges | \$ | 123,284.00 |
| | 420 Communication Services | | |
| | 421 Telephone | \$ | 32,596.00 |
| | 470 Utility Services | | |
| | 471 Electrical Heating | \$ | 44,500.00 |
| | 472 Garbage | \$ | 5,172.00 |
| | 476 Water/Sewer | \$ | 9,571.00 |
| | 480 Contracted Repair, Maintenance | | |
| | 481 Building Repair | \$ | 14,350.00 |
| | 482 Equipment Repair | \$ | 17,095.00 |
| 522 600 | VEHICLE/EQUIPMENT MAINTENANCE | \$ | 148,050.00 |
| | 300 Supplies | | |
| | 323 Unleaded Fuel | \$ | 13,250.00 |
| | 324 Diesel Fuel | \$ | 26,500.00 |
| | 325 Oil and Lubricants | \$ | 500.00 |
| | 352 Tires and Tubes | \$ | 15,000.00 |
| | 356 Vehicle Parts | \$ | 4,800.00 |
| | 400 Services | | |
| | 485 Contracted Repair and Maintenance | \$ | 88,000.00 |
| 594 220 | CAPITAL EXPENDITURES | \$ | 584,929.83 |
| | 600 Capital Outlay | \$ | 584,929.83 |
| | 620 Buildings and Structures | \$ | 65,398.32 |
| | 622 Fire Stations | | |
| | 629 Other Buildings | \$ | - |
| | 640 Machinery and Equipment | | |
| | 641 Communications Equipment | \$ | 39,313.62 |
| | 644 Office Furniture and Equipment | \$ | 24,034.27 |

| | | |
|---|-----------|------------|
| 645 Transportation Equipment | \$ | 165,234.60 |
| 646 Work Equipment | \$ | 223,742.14 |
| 648 Computer Equipment | \$ | 42,206.88 |
| | \$ | 25,000.00 |
| 660 Capital Leases | | |
| 661 Lease Payments | \$ | - |
| 597 225 500 INTERGOVERNMENTAL SERVICES | \$ | - |
| 550 Operating Transfer Out | \$ | - |