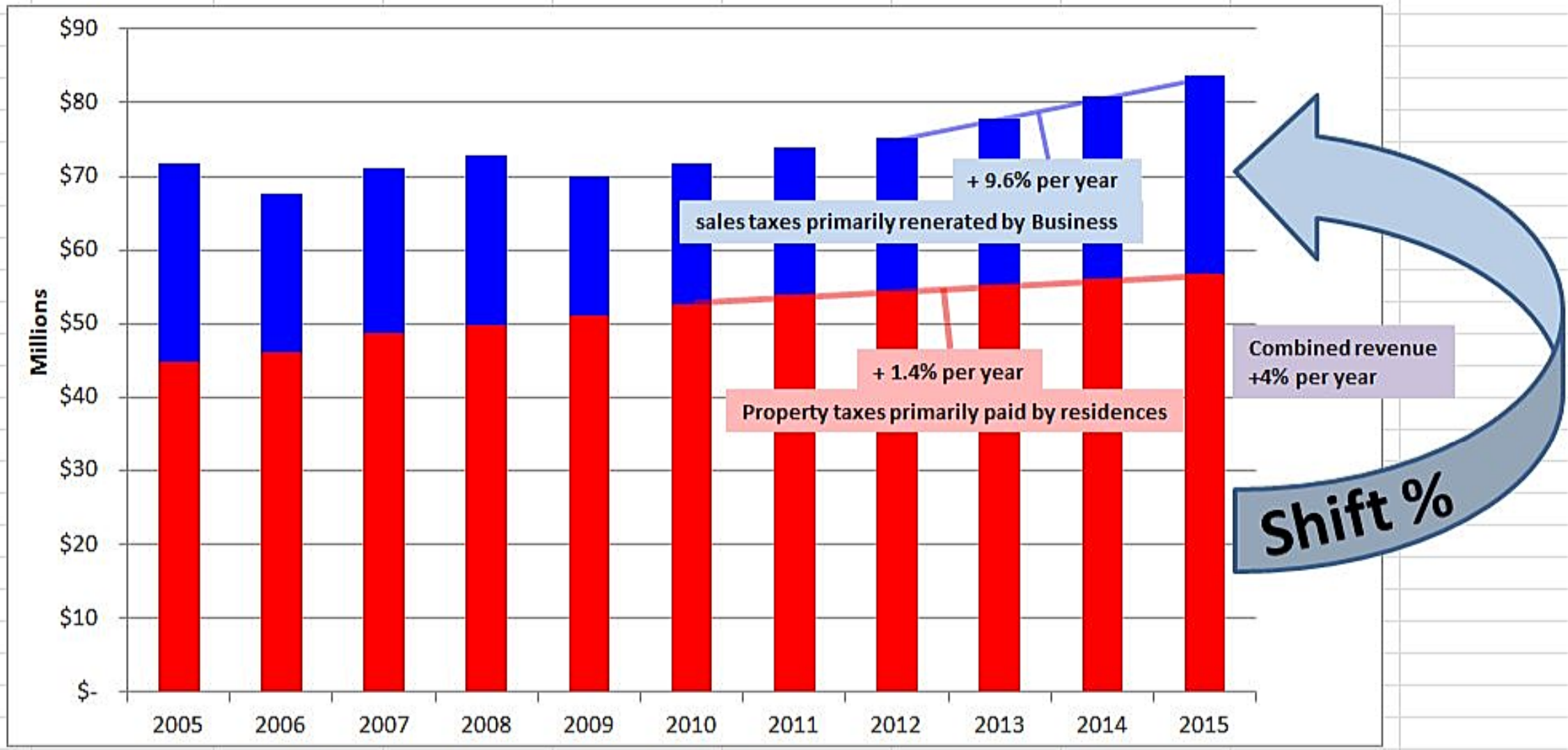


	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>FUND 0001 - GENERAL FUND</b>											
2		<b>ACTUALS</b>										<b>PROJECTED</b>
3	<b>Revenues - Type</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
4	Property Tax	\$44,922,747	\$46,257,550	\$48,676,016	\$49,893,676	\$51,070,469	\$52,602,619	\$53,895,355	\$54,358,542	\$55,244,875	\$56,080,719	\$56,886,463
5	Sales Tax minus criminal justice	\$26,803,707	\$21,459,263	\$22,463,716	\$22,871,833	\$18,843,844	\$19,232,072	\$20,040,317	\$20,824,791	\$22,516,158	\$24,718,414	\$26,817,197
6	Criminal Justice Sales Tax	\$2,873,836	\$3,078,258	\$3,050,882	\$2,910,650	\$2,433,737	\$2,547,643	\$2,611,704	2,685,109.13	\$2,879,420	\$3,172,260	\$3,441,169
7	<b>Total Sales tax</b>	<b>\$29,677,543</b>	<b>\$24,537,522</b>	<b>\$25,514,598</b>	<b>\$25,782,483</b>	<b>\$21,277,581</b>	<b>\$21,779,715</b>	<b>\$22,652,022</b>	<b>23,509,900.12</b>	<b>\$25,395,578</b>	<b>\$27,890,674</b>	<b>\$30,258,366</b>
8	<b>Total</b>	<b>\$74,600,290</b>	<b>\$70,795,072</b>	<b>\$74,190,614</b>	<b>\$75,676,159</b>	<b>\$72,348,050</b>	<b>\$74,382,334</b>	<b>\$76,547,377</b>	<b>\$77,868,442</b>	<b>\$80,640,453</b>	<b>\$83,971,393</b>	<b>\$87,144,829</b>



**Proposal to reduce 2016 property taxes by 2%**