



# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works/Fleet Services Division

**DATE:** February 10, 2015

**REQUESTED ACTION:** Request authorization to increase the Equipment Rental and Revolving (ER&R) fund by \$125,000 for the purpose of purchasing one used Force Feed Loader for the Road Maintenance Division.

**SR Number:**

**FOR APPROVAL BY:**  BOCC  COUNTY MANAGER  HEARING

### PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

### **BACKGROUND**

Public Works Road Maintenance Division has a 1979 force feed loader they use to maintain road shoulders. This machine is in need of some very expensive repairs in excess of \$30,000 and parts are very hard to find. The cost of these repairs will only get us by for the next season and making these repairs will not increase the value of this piece of equipment. Currently this unit is not on ER&R. Road Operations is requesting Fleet Service to purchase one used force feed loader and add it to ER&R. By adding this loader to ER&R, it will ensure them of a future replacement.

### **ADMINISTRATIVE POLICY IMPLICATIONS**

No policy implications

### **COUNCIL POLICY IMPLICATIONS**

No council policy implications

### **PREVIOUS REVIEWS AND ACTIONS**

None

### **COMMUNITY OUTREACH**

None

### **BUDGET IMPLICATIONS**

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation

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X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.
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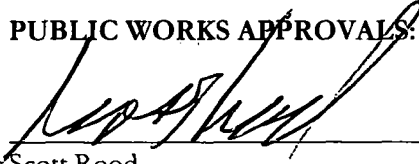
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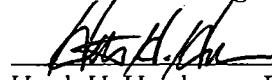
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**PUBLIC WORKS APPROVALS:**

  
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Scott Rood  
Fleet Services Manager

  
\_\_\_\_\_  
Heath H. Henderson, PE  
Public Works Director/County Engineer

Attachments: None

CC: Scott Rood and Sue Stepan

  
\_\_\_\_\_  
**APPROVED:**  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

\_\_\_\_\_  
**MARK MCCAULEY**  
**ACTING COUNTY MANAGER**

DATE: Feb. 10, 2015

SR #: 020-15

**COUNTY MANAGER ACTION\RECOMMENDATION**

**By:** Mark McCauley

**Date:**

**SR Number:**

**REQUESTED ACTION:**

Request authorization to increase the Equipment Rental and Revolving (ER&R) fund by \$125,000 for the purpose of purchasing one used Force Feed Loader for the Road Maintenance Division.

**COUNTY MANAGER RECOMMENDATION:**

<b>Action</b>	<b>Conditions</b>	<b>Referral to council?</b>
<i>Approval\denial</i>	<i>Enter conditions or requests here</i>	<i>Yes\No</i>

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**Mark McCauley**  
**Acting County Manager**

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# BUDGET IMPACT ATTACHMENT

## Part 1: Narrative

Public Works Fleet Services Division will purchase one used force feed loader for PW Road Operations. Road Operations will reimburse the Fleet Services Division accordingly.

## Part 2: Budget Impact

Include full position costs, including salaries and benefits.

Expenditure: Public Works needs to purchase a used Force Feed Loader. The purchase price of the equipment will be approximately \$125,000.

Revenue:

Fund	Dept	Obj	Expense Change Year 1	Expense Change Year 2	Expense Change Year 3	Expense Change Year 4	Expense Change Year 5	Expense Change Year 6
5091	556	646	\$125,000					
Total:			\$125,000	\$0	\$0	\$0	\$0	\$0

## Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6

\* operating, revenue, project, temporary

Estimated start date for employees:

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