

CLARK COUNTY
STAFF REPORT



DEPARTMENT: Clark County Sheriff's Office
DATE: February 26, 2015
REQUEST: Accept an \$8,400 WASPC Traffic Safety Grant
CHECK ONE: X Consent CAO

BACKGROUND

Each year the Washington Association of Sheriffs and Police Chiefs (WASPC) offers various equipment grants. One such grant focuses on providing equipment that enhances local traffic unit goals and objectives. This year, the Sheriff's Office submitted an application for various equipment needs. WASPC approved \$8,400 in funding for six radar units and six vehicle antennae. This equipment will assist the Sheriff's Office Traffic Unit in enforcement of motor vehicle speed laws and school-zone safety laws.

COMMUNITY OUTREACH

There are a number of statewide and national traffic safety initiatives that use media messages and aggressive traffic law enforcement to encourage careful defensive driving and make our roads safer for those who travel them. This grant will help the Sheriff's Office to participate more fully to meet our residents' expectations in this regard.

BUDGET AND POLICY IMPLICATIONS

This grant award is resource neutral and entails an \$8,400 increase in both revenues and expenditures. An \$8,400 supplemental budget adjustment is necessary to recognize the revenues and expenditures associated with this grant in the 2015-16 budget. In recognition of the established schedule, this supplemental action request will be postponed to the next scheduled supplemental process.

FISCAL IMPACTS

Yes (see attached form) No

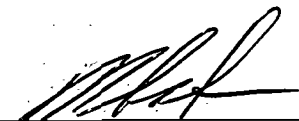
ACTION REQUESTED

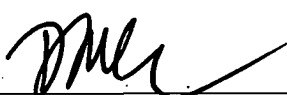
Approve acceptance of a WASPC Traffic Safety Grant and permit the Sheriff to expend the grant funds in accordance with the terms and conditions of the grant. Recognize the need for a resource-neutral supplemental action, which will be submitted by the Sheriff's Office during the next scheduled supplemental process.

DISTRIBUTION

SO Fiscal, John Lawler
Auditor's Office, Amanda Miller

Office of Budget and Information Services
SO Traffic Unit, Sergeant Dennis Pritchard


Name Mike Cooke
Title Clark County Undersheriff

Approved: 
Clark County Board of Councilors
March 3, 2015 SR 0317-15

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OK
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FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur equipment expenses. These expenses will be reimbursed by WASPC after they are incurred, subject to an \$8,400 limit, so the request is resource neutral.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	8,400.00	8,400.00	0.00	0.00	0.00	0.00
Total	8,400.00	8,400.00	0.00	0.00	0.00	0.00

II. A – Describe the type of revenue (grant, fees, etc.)

The state pass-through is administered by WASPC using federal funds from a State and Community Highway Safety Grant (CFDA #20.600) from the U.S. National Highway Traffic Safety Administration.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund	0	8,400.00	8,400.00	0.00	0.00	0.00	0.00
Total		8,400.00	8,400.00	0.00	0.00	0.00	0.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Equipment	8,400.00	8,400.00	0.00	0.00	0.00	0.00
Travel						
Overtime						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	8,400.00	8,400.00	0.00	0.00	0.00	0.00

WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

3060 Willamette Drive NE Lacey, WA 98516 ~ Phone: (360) 486-2380 ~ Fax: (360) 486-2381 ~ Website: www.waspc.org

Serving the Law Enforcement Community and the Citizens of Washington

February 19, 2015



Sheriff Garry Lucas
Clark County Sheriff's Office
PO Box 410
Vancouver, WA 98666

Sheriff Lucas,

Thank you for applying for a WASPC Traffic Safety Equipment Grant. We are pleased to inform you that your agency has been approved to receive \$8,400.00 to purchase the following equipment: (6) Radars at \$1,000 ea.; and (6) Rear antenna at \$400 ea.

The Federal Identification number for this grant is **CFDA# 20.600**. Invoices must be submitted to WASPC no later than May 1, 2015. Any invoices not received by the deadline will not be reimbursed and the award money will be forfeited. *Please note: WASPC is responsible for the amount of your grant award only. Any expense in excess of the grant award must be paid by your agency.*

A report is required for the Traffic Safety Equipment Grant funds awarded to your department. The 2014-2015 Traffic Safety Equipment Grant reports are due by October 15, 2015. Failure to report will result in denial of 2015 – 2016 grant funds. WASPC now has an online report form. It can be found at www.waspc.org/traffic-safety. Your agency is responsible for subscribing to the following commitments:

- Support statewide/national traffic safety initiatives, projects, and programs
- Report grant results to WASPC in a timely manner
- Subscribe and commit to aggressive traffic enforcement

Thank you for your dedication to traffic safety in the State of Washington. If you have any questions please contact Nancy Morris at (360) 486-2387. If you would like more information regarding state or federal traffic safety grant funding, please contact the Washington Traffic Safety Commission at (360) 725-9896.

Sincerely,

Mitch Barker
Executive Director

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Chief - Kirkland

President Elect
CASEY SALISBURY
Sheriff - Mason County

Vice President
KEN ROSENBERG
Chief - Kitsap
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Director - OJC
Special Investigations Unit

JOHN BATISTE
Chief - WA State Patrol

FRANK MONTOYA, JR.
SAC - FBI, Seattle

MITCH BARKER
Executive Director