

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works/ Transportation and Asset Management Division  
**DATE:** June 23, 2015  
**REQUESTED ACTION:** Approve the addition of two (2) new full time Traffic Signal Technicians, effective July 1, 2015.

**SR Number:**

**FOR APPROVAL BY:**   X   BOCC        COUNTY MANAGER        HEARING

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## PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

## **BACKGROUND**

Clark County has a significant amount of ongoing work upgrading the existing County's traffic signal system while maintaining the previously upgraded traffic signals, school flashers, lighting systems, railroad crossings and other intelligent transportation systems.

One position primarily will be responsible for the inventory and asset management of the traffic signal shop, along with testing of traffic signal cabinets, testing of signal components and other field work as needed. This position will improve the ability for the County to meet the requirements of the State Auditors, improve delivery of Capital and development projects and improve the operation of the transportation system.

The second position will primarily work on ongoing maintenance of the County's railroad crossings with other work on existing and new traffic signal systems, school flashers, lighting systems, and other intelligent transportation systems.

This action would include additional funding to purchase a new vehicle, computers, and provide work space for the new positions.

Funding these positions will allow the County transportation system to work more efficiently by providing a higher level of responsiveness, maintenance and asset tracking to make sure that the existing traffic signals, railroad crossings, school flashers, lighting systems, intelligent transportation systems and communications networks are properly functioning.

These positions will provide improved levels of service for traffic signal, railroad and intelligent transportation system maintenance to reduce driver delays on County road networks.

## **ADMINISTRATIVE POLICY IMPLICATIONS**

None.



*Handwritten:* PW 15-051

*Handwritten:* new OK 8/1

**COUNCIL POLICY IMPLICATIONS**

None.

**PREVIOUS REVIEWS AND ACTIONS**

None.

**COMMUNITY OUTREACH**

None.

**BUDGET IMPLICATIONS**

Check one.

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

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Distribution of staff reports is made via the Grid. <http://www.clark.wa.gov/thegrid/>  
Copies are available by close of business on the Thursday after council deliberations.

**DISTRIBUTION OF COUNTY MANAGER STAFF REPORTS:**

Public Works Administration – Anita Temme

**PUBLIC WORKS APPROVALS:**

Carolyn Heniges, PE  
Transportation and Asset Management Division

Heath H. Henderson, PE  
Public Works Director/County Engineer

Attachments: Employee / Position Roster Change Form  
CC: Christina Monks, Jeremy Hammrich, Joe Hertig; Human Resources  
Lori Pearce, Carolyn Heniges, Rob Klug, Peggy Muhly; Public Works.

**APPROVED:** \_\_\_\_\_  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

DATE: 6/23/15  
SR #: SR 131-15

PW15-051

COUNTY MANAGER ACTION\RECOMMENDATION

By: Mark McCauley

Date:

SR Number:

REQUESTED ACTION:

Approve the addition of two (2) new full time Traffic Signal Technicians, effective July 1, 2015.

COUNTY MANAGER RECOMMENDATION:

Action	Conditions	Referral to council?
<del>Approval</del> denial	Enter conditions or requests here	Yes \ <del>No</del>

  
Mark McCauley  
Acting County Manager

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PW 15-051

# BUDGET IMPACT ATTACHMENT

## Part 1: Narrative

These positions and the supporting costs are to be included in the 2015 / 2016 budget as new full-time positions. The addition of two (2) Traffic Signal Technicians full-time positions, effective July 1, 2015, results in a cost of \$298,497 for this biennium and \$397,996 in the next biennium for the positions. An additional \$138,800 is included in this biennium and \$17,200 for the next biennium for the computers, vehicles and work space for the two new employees. The attached roster change form outlines the cost of this change, which will be funded within the existing budget authority of the department.

## Part 2: Budget Impact

Include full position costs, including salaries and benefits.

Expenditure: Double click in the spreadsheet below to open it in Excel. Click outside the spreadsheet to return to Word.

Fund	Dept	Obj	Expense Change Year 1	Expense Change Year 2	Expense Change Year 3	Expense Change Year 4	Expense Change Year 5	Expense Change Year 6	One Time or Ongoing
1012	511	110	\$99,499	\$198,998	\$198,998	\$198,998	\$198,998	\$198,998	
1012	511	452	\$44,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
1012	511	327	\$6,200	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	
1012	511	629	\$80,000						
Total:			\$229,699	\$207,598	\$207,598	\$207,598	\$207,598	\$207,598	\$0

Revenue:

Fund	Dept	Obj	Expense Change Year 1	Expense Change Year 2	Expense Change Year 3	Expense Change Year 4	Expense Change Year 5	Expense Change Year 6	One Time or Ongoing
Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
2	Operating	\$99,499	\$198,998	\$198,998	\$198,998	\$198,998	\$198,998

\*operating, revenue, project, temporary

Estimated start date for employees: July 1, 2015.

shp