

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Prosecuting Attorney's Office

**DATE:** October 27, 2015

**REQUESTED ACTION:** Change a .75 FTE Deputy Prosecuting Attorney II to a 1.0 FTE Deputy Prosecuting Attorney I effective November 7, 2015

Consent     Hearing     County Manager

**BACKGROUND**

The Prosecutor's Office would like to change a vacating .75 FTE Deputy Prosecuting Attorney II position to a 1.0 FTE Deputy Prosecuting Attorney I position. This position was reduced to a .75 FTE as a result of budget cuts in 2009. The Deputy Prosecuting Attorney in this position is leaving employment with Clark County, thereby affording the opportunity to restore the position back to full-time. The restoration of a full-time position at the lower DPAI level results in a cost savings to the County and greater coverage for the Prosecuting Attorney's Office.

**COUNCIL POLICY IMPLICATIONS**

There are no council policy implications

**ADMINISTRATIVE POLICY IMPLICATIONS**

There are no administrative policy implications.

**COMMUNITY OUTREACH**

There were no community outreach efforts specific to this request.

**BUDGET IMPLICATIONS**

YES	NO	
x		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

*ngm  
BK  
y,t*

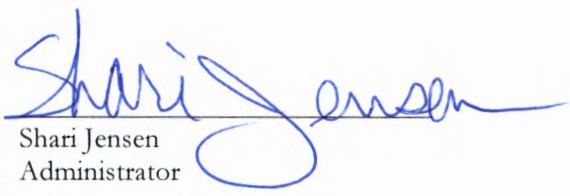
**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	0001
Company Name	

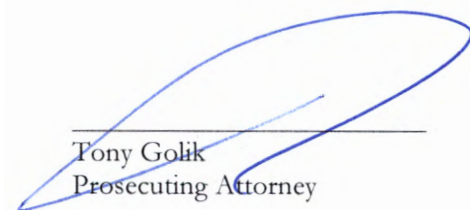
**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


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Shari Jensen  
Administrator



Tony Golik  
Prosecuting Attorney



APPROVED: \_\_\_\_\_  
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: 10-27-15  
SR# SR 199-15

APPROVED: \_\_\_\_\_  
Mark McCauley, Acting County Manager

DATE: \_\_\_\_\_

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – While this request increases staffing from a .75 FTE to a 1.0 FTE, filling the position at a lower classification results in a cost savings.

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
<b>Total</b>						

II. A – No new revenues are expected as a result of this change.

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001/General Fund	.25	-4200	-4200	-7200	-7200	-7200	-7200
<b>Total</b>	.25	-4200	-4200	-7200	-7200	-7200	-7200

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	-4200	-4200	-7200	-7200	-7200	-7200
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	-4200	-4200	-7200	-7200	-7200	-7200

Requesting Department: Prosecuting Attorney

Package number: PAT-03

Package Title: Change a .75 FTE Deputy Prosecuting Attorney II to a 1.0 FTE Deputy Prosecuting Attorney I

Justification: The Prosecutor's Office would like to change a vacating .75 FTE Deputy Prosecuting Attorney II position to a 1.0 FTE Deputy Prosecuting Attorney I position. This position was reduced to a .75 FTE as a result of budget cuts in 2009. The Deputy Prosecuting Attorney in this position is leaving employment with Clark County, thereby affording the opportunity to restore the position back to full-time. The restoration of a full-time position at the lower DPAI level results in a cost savings to the County and greater coverage for the Prosecuting Attorney's Office.

**Coding**

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PAT-0X	0001	000	270	515303	110	000000	0	4200	0	7200	Ongoing
PAT-0X	0001	000	000	308000	000	000000	4200		7200	7200	Ongoing

**FTE info**

Package number	Fund	Prog	Dept	Type	Add, Delete, Change	FTE	Effective MM/YY (Start date of position)	Existing position #	New job classification	Length for new project positions
PAT-0X	0001	000	270	Operating	Add	0.25	Nov-15	PAT0065	DPA1	