

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2015-1580

DATE: November 10, 2015

REQUESTED ACTION:

Clark County Board of Councilors' (BOCC) approval to apply for a Home Visiting Service Account (HVSA) grant with Thrive Washington for 2016 funding and authorization for Public Health Director to sign application, contract, and amendments. This is a non-competitive award of approximately \$51,411 each year.

XXX Consent ___ Hearing ___ County Manager

BACKGROUND

NFP is an evidence-based program that improves pregnancy outcomes, child health and development, and economic self-sufficiency for the family. Research by the RAND Corporation estimates NFP returns up to \$5.70 for each \$1 spent on the program. CCPH offers the Nurse Family Partnership (NFP) program to first-time mothers throughout Clark County.

In 2010, the Washington State Legislature created the HVSA, which leverages state and federal home visiting funds by matching them with private investments raised by Thrive to increase the availability of high-quality, evidence-based home visiting programs. The research shows that these programs:

- Enhance child development and well-being by alleviating the effects of poverty and other known risk factors on child development;
- Reduce the incidence of child abuse and neglect; and,
- Promote school readiness for young children and their families.

In 2014, CCPH was awarded HVSA funding by Thrive through a competitive bid process. As a result of that award and becoming an HVSA member, CCPH is able to reapply each year through a non-competitive process. The grant requires funds be used for critical sustainability and/or expansion.

CCPH is requesting funds for critical sustainability of our NFP program. These funds will allow us to provide services in areas of highest need and is one step in continued efforts to seek a variety of funding sources for NFP services throughout the county. Critical sustainability means two things:

1. The NFP program holds promise for transformed lives, and for cost savings in law enforcement, child protection, and education. In order for this to happen, CCPH needs to provide NFP services to meet the needs of enough first-time mothers in Clark County to make a difference.
2. The NFP program in Clark County needs to have sustainable funding, ideally from a blend of funding sources.



*mgp
dc
N*

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

NFP is well integrated in the community. For example, NFP staff collaborates with the school districts' teen parent programs to ensure pregnant and parenting teens graduate. Referrals to NFP come from a wide variety of sources including prenatal providers, Medicaid-managed care plans, juvenile justice, school nurses, teen parenting classes, and the Women, Infants and Children's program.

BUDGET IMPLICATIONS

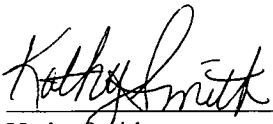
YES	NO	
XX		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$51,411
Account	1025: Public Health
Company Name	Thrive Washington

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


 Kathy Smith
 Grant Accounting Specialist


 Jeff Harrison
 Acting Public Health Director

APPROVED: MM
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: NOV. 10, 2015

SR# SR 208-15

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Thrive Washington Grant Funds		51,411				
Total		51,411				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/1xx, 2xx			51,411				
Total			51,411				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		46,270				
Contractual						
Supplies						
Travel						
Other controllables		5,141				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		51,411				