

Exhibit D

Consolidated Staffing Plan

POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
DAY SHIFT									
H.S.A.	8	8	8	8	8			40	1
Administrative Assistant	8	8	8	8	8			40	1
Medical Records Clerk	8	8	8	8	8			40	1
Medical Director -	2		2		4			8	0.2
Mid-Level (PA/NP)	8	8	8	8	8			40	1
Dentist		8						8	0.2
Dental Assistant		8						8	0.2
Psychiatrist			3					3	0.075
Psychiatric ARNP	10	10	10	10	0			40	1
Mental Health Professional	24	24	29	24	24	6	6	137	3.425
DON, IC/CQI Nurse	8	8	8	8	8			40	1
RN Intake	12	12	12	12	12	12	12	84	2.1
Clinic Nurse (RN)	22	22	22	22	22	22	22	154	3.85
Clinic Nurse (LPN)/Med Pass	12	12	12	12	12	12	12	84	2.10
TOTAL HOURS/FTE-Day								726	18.15
NIGHT SHIFT									
Clinic Nurse (RN)	12	12	12	12	12	12	12	84	2.1
LPN - Intake	12	12	12	12	12	12	12	84	2.1
Clinic Nurse (LPN)/Med Pass	12	12	12	12	12	12	12	84	2.1
Total Hours/FTE - Night								252	6.30
TOTAL HOURS/FTE per week								978	24.45

**Hours may be worked on various days; total weekly hours will match matrix.*

EXHIBIT E- ADDENDUM AND CLARIFICATION OF RFP 695 RESPONSE