

# FINAL 2016 BUDGET

## CERTIFICATION

STATE OF WASHINGTON  
COUNTY OF CLARK

I, Steven G. Wrightson, Secretary of Clark County Fire District No. 3, do hereby certify that the following is a true and correct copy of the budget for the year 2016 adopted by the Fire Commissioners of said district and appearing in the minutes of a meeting held on the 25th day of January, 2016, requesting the Board of Commissioners of Clark County to levy taxes as follows:

A.	CURRENT EXPENSE FUND:	
	(1) REGULAR LEVY	\$3,210,174.40
	(2) EMERGENCY MEDICAL SERVICES	\$0.00
	(3) EXCESS LEVY	\$0.00
B.	RESERVE FUND	\$0.00
C.	REGISTERED WARRANT FUND	\$0.00
D.	G.O. BOND FUND	\$0.00
E.	OTHER:	\$0.00
F.	TOTAL TAXES REQUIRED	\$3,210,174.40

Given under my hand and the official seal of said district on this 25th day of January,  
2016

  
District Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 3

RESOLUTION 2016-02

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE DISTRICT NO. 3  
AS FOLLOWS:

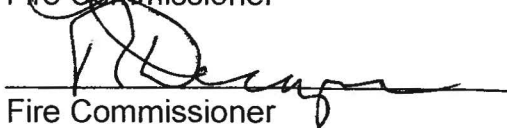
1. That the County Assessor has notified the Commissioners of Clark County Fire District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2016 is **\$2,234,392,901**.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire District No. 3 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and hereby requested to make a levy for 2016 for said Clark County Fire Protection District No. 3 of **\$3,210,174.40**
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
  - A. \$3,210,174.40 into the Current Expense Fund
  - B. \$0.00 into the Reserve Fund of said District
  - C. \$0.00 Registered Warrant Fund
  - D. \$0.00 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
  - E. \$0.00 into the other Fund of said District
5. That one copy of this resolution together with exhibit "A" be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 3, this 25th day of January, 2016.

  
Board of Fire Commissioners Chair

  
Fire Commissioner

  
Fire Commissioner

ATTEST:

  
Secretary

steve/budget/finalcert2016.xls

**Ordinance / Resolution No.** 2016-01  
**RCW 84.55.120**

**WHEREAS**, the Board of Fire Commissioners of Clark County Fire District 3 has met and considered  
(Governing body of the taxing district) (Name of the taxing district)  
its budget for the calendar year 2016; and,

**WHEREAS**, the districts actual levy amount from the previous year was \$ 3,128,847.61; and,  
(Previous year's levy amount)

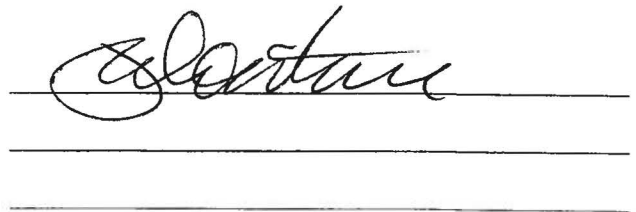
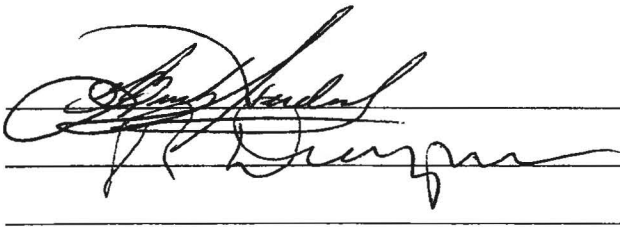
**WHEREAS**, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,  
(Check one)

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2016 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 81,327.79  
which is a percentage increase of 1.03 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 25 day of January, 2016.



**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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# CLARK COUNTY FIRE DISTRICT 3

## 2016 FINAL REVENUE BUDGET

FUND: 6204

**TOTAL 2016 REVENUE** **\$ 8,896,348.16**

<i>SUB</i>	<i>ELE</i>	<i>OBJ</i>	<i>DESCRIPTION</i>	<i>ESTIMATE</i>
308	000	000	<b>BEGINNING CASH AND INVESTMENT</b>	<b>\$ 3,050,000.00</b>
			<b>NEW REVENUE</b>	<b>\$ 5,846,348.16</b>
311	000	000	<b>TAXES</b>	<b>\$ 3,213,275.40</b>
311	100	000	Real and Personal Property Tax	\$ 3,204,922.07
311	105	000	Administrative Refund	\$ 5,253.33
311	199	000	Land Use Tax	\$ -
311	200	000	Diverted County Road Property Tax	\$ -
312	100	000	Private Timber Harvest Tax	\$ -
317	200	000	Leasehold Tax	\$ 100.00
317	400	000	Timber Excise Tax	\$ 3,000.00
330	000	000	<b>INTERGOVERNMENTAL SERVICES</b>	<b>\$ 1,400.00</b>
331	000	000	Direct Federal Grants	\$ -
334	040	900	State Grants	\$ 1,400.00
335	000	000	<b>STATE SHARED REVENUES</b>	<b>\$ 2,463,552.76</b>
335	022	000	Sale of State Timber	\$ -
337	000	000	Fire Control Services	\$ 2,463,552.76
340	220	000	<b>CHARGES FOR GOODS/SERVICES</b>	<b>\$ 1,010.00</b>
341	812	000	Printing and Duplicating	\$ 10.00
341	700	000	Sale of Merchandise	\$ -
341	702	000	Address Signs and Smoke Detectors	\$ -
342	209	000	CPR/First Aid CFA Classes	\$ 1,000.00
360	000	000	<b>MISCELLANEOUS REVENUES</b>	<b>\$ 16,110.00</b>
361	109	000	Investment Interest	\$ 17,000.00
361	320	000	Unrealized Gain on Investments	\$ (3,000.00)
362	500	000	Space and Facilities Lease	\$ 100.00
366	900	000	Interfund Transfer from Fund 6225	\$ -
367	110	000	Gifts, Pledges, Grants, Bequests	\$ 500.00
369	100	100	Sale of Junk/Salvage	\$ 510.00
369	900	000	Other Miscellaneous Revenue	\$ 1,000.00
380	000	000	<b>NON-REVENUES</b>	<b>\$ 1,000.00</b>
389	000	000	Other Non-Revenue	\$ 1,000.00
395	101	000	<b>DNR TIMBER SALES</b>	<b>\$ 150,000.00</b>

CLARK COUNTY FIRE DISTRICT 3  
**2016 FINAL EXPENDITURE BUDGET**

FUND: 6204

**TOTAL 2016 EXPENDITURES** **\$ 8,896,348.16**

SUB	ELE	OBJ	DESCRIPTION	ESTIMATE
<b>508</b>	<b>0</b>	<b>0</b>	<b>ENDING CASH AND INVESTMENTS</b>	<b>\$ 2,836,983.05</b>
<b>522</b>	<b>100</b>		<b>ADMINISTRATION</b>	<b>\$ 333,264.21</b>
			<b>100 Salaries and Wages</b>	<b>\$ 195,739.24</b>
			110 Regular Salaries	\$ 184,239.24
			120 Part Time Salaries	\$ 10,500.00
			140 Over Time	\$ 1,000.00
			 <b>200 Personnel Benefits</b>	 <b>\$ 108,808.97</b>
			210 SS Medicare/Unemployment	\$ 3,766.07
			211 LEOFF and PERS	\$ 12,057.88
			213 Deferred Compensation	\$ 3,784.73
			221 Medical Plan and LTD	\$ 41,061.44
			222 Labor and Industries	\$ 2,761.97
			223 Dental	\$ 3,694.56
			228 Retired Employee Benefits	\$ 40,182.32
			251 Uniforms	\$ 1,500.00
			 <b>300 Supplies</b>	 <b>\$ 2,000.00</b>
			314 Maps, Books, Periodicals	\$ 800.00
			315 Office Supplies	\$ 1,200.00
			 <b>400 Services and Charges</b>	 <b>\$ 26,716.00</b>
			410 Professional Services	
			412 Legal Fees	\$ 10,000.00
			414 LEOFF 1 Long Term Care	\$ 1,200.00
			415 Printing Services	\$ 750.00
			416 Consulting Services	\$ 5,600.00
			 420 Communications	
			422 Postage	\$ 1,000.00

430 Travel		
434 Long Distance Travel	\$	1,000.00
435 Meals	\$	500.00
490 Miscellaneous		
491 Association and Memberships	\$	6,166.00
496 Tuition and Registration	\$	500.00
<b>500 Intergovernmental Services</b>	<b>\$</b>	<b>-</b>
510 State Audit	\$	-
510 Election Fees	\$	-

<b>522 200</b>	<b>FIRE SUPPRESSION &amp; EMS</b>	<b>\$</b>	<b>4,528,999.65</b>
<b>100 Salaries and Wages</b>	<b>\$</b>	<b>2,991,476.62</b>	
110 Regular Salaries	\$	2,740,476.62	
124 Out of Class Pay	\$	26,000.00	
140 Over Time Salaries	\$	225,000.00	
<b>200 Personnel Benefits</b>	<b>\$</b>	<b>1,119,316.05</b>	
210 SS Medicare/Unemployment	\$	59,059.19	
211 LEOFF	\$	158,702.65	
213 Deferred Compensation	\$	68,680.66	
221 Medical Plan and LTD	\$	637,880.22	
222 Labor & Industries	\$	116,633.98	
223 Dental	\$	52,211.04	
251 Uniforms	\$	23,148.31	
252 Uniform Sweatshirts/T-Shirts	\$	3,000.00	
<b>300 Supplies</b>	<b>\$</b>	<b>153,132.57</b>	
310 Office and Operating Supplies			
313 EMS Supplies	\$	31,544.71	
314 Maps, Books, Periodicals	\$	2,825.00	
315 Office Supplies	\$	2,200.00	
318 Equipment Supplies	\$	84,880.44	
319 Other Office and Operating Supplies	\$	14,817.11	
350 Small Tools and Equipment			
351 Equipment Parts	\$	16,865.31	

<b>400 Services and Charges</b>	<b>\$</b>	<b>265,074.41</b>
410 Professional Services		
414 Medical and Dental	\$	25,590.46
415 Printing Services	\$	3,665.20
419 Other Professional Services	\$	1,892.00
420 Communications	\$	-
423 Radio Dispatch	\$	92,425.00
430 Local Travel		
435 Meals	\$	-
440 Advertising		
441 Call for Bids	\$	100.00
442 Legal Advertising	\$	100.00
443 Personnel Advertising	\$	100.00
460 Insurance		
463 Equipment,Buildings,Liability	\$	51,482.00
465 Volunteer Pension/Relief/Disability	\$	2,500.00
480 Contracted Repair,Maintenance		
482 Equipment	\$	14,794.74
484 Radios	\$	27,425.01
491 Volunteer Reimbursement	\$	45,000.00
 <b>522 300 PREVENTION</b>	 <b>\$</b>	 <b>20,303.50</b>
<b>100 Salaries and Wages</b>	<b>\$</b>	<b>4,000.00</b>
120 Part Time Salaries	\$	4,000.00
140 Overtime	\$	-
200 Personnel Benefits	\$	537.50
210 SS Medicare/Unemployment	\$	62.50
222 Labor and Industries	\$	100.00
251 Uniforms	\$	375.00
<b>300 Supplies</b>	<b>\$</b>	<b>15,766.00</b>
310 Office and Operating Supplies		
314 Maps, Books, Periodicals	\$	2,156.00
315 Office Supplies	\$	160.00

	319 Other Operating Supplies	\$	13,450.00
<b>522 450</b>	<b>TRAINING</b>	<b>\$</b>	<b>316,807.03</b>
	<b>100 Salaries and Wages</b>	<b>\$</b>	<b>203,113.92</b>
	110 Regular Salaries	\$	203,113.92
	140 Overtime	\$	-
	<b>200 Personnel Benefits</b>	<b>\$</b>	<b>73,743.11</b>
	210 SS Medicare/Unemployment	\$	2,438.84
	211 LEOFF	\$	10,737.49
	213 Deferrred Compensation	\$	6,147.42
	221 Medical Plan and LTD	\$	43,861.44
	222 Labor and Industries	\$	6,550.96
	223 Dental	\$	3,456.96
	251 Uniforms	\$	550.00
	<b>300 Supplies</b>	<b>\$</b>	<b>11,940.00</b>
	310 Office and Operating Supplies		
	313 Educational Supplies	\$	9,140.00
	314 Maps, Books, Periodicals	\$	2,300.00
	315 Office Supplies	\$	500.00
	<b>400 Services and Charges</b>	<b>\$</b>	<b>28,010.00</b>
	410 Professional Services		
	419 Guest Speakers	\$	-
	430 Travel		
	431 Air Travel	\$	400.00
	434 Long Distance Travel	\$	1,100.00
	435 Meals	\$	350.00
	490 Miscellaneous		
	491 Associations Dues, Membership	\$	300.00
	496 Tuition and Registration	\$	25,860.00
<b>522 410</b>	<b>TRAINING PROVIDED TO EXTERNAL PARTIES</b>	<b>\$</b>	<b>37,711.58</b>
	Fire Cadet Program		
	<b>100 Salaries and Wages</b>		
	140 Overtime for Cadet Instruction(\$50,000 in 522 200)		
	<b>300 Supplies</b>		
	313 Fire Cadet Program Supplies	\$	37,711.58



<b>522</b>	<b>500</b>	<b>FACILITIES</b>	<b>\$</b>	<b>140,160.00</b>
		<b>300 Supplies</b>	<b>\$</b>	<b>22,671.00</b>
		310 Office and Operating Supplies		
		311 Electrical and Plumbing Supplies	\$	3,000.00
		312 Janitorial Supplies	\$	12,000.00
		317 Equipment Supplies	\$	6,671.00
		319 Paint and Supplies	\$	1,000.00
		<b>400 Services and Charges</b>	<b>\$</b>	<b>117,489.00</b>
		420 Communication Services		
		421 Telephone	\$	32,596.00
		470 Utility Services		
		471 Electrical Heating	\$	44,500.00
		472 Garbage	\$	5,172.00
		476 Water/Sewer	\$	9,571.00
		480 Contracted Repair, Maintenance		
		481 Building Repair	\$	12,200.00
		482 Equipment Repair	\$	13,450.00
<b>522</b>	<b>600</b>	<b>VEHICLE/EQUIPMENT MAINTENANCE</b>	<b>\$</b>	<b>148,300.00</b>
		<b>300 Supplies</b>		
		323 Unleaded Fuel	\$	12,000.00
		324 Diesel Fuel	\$	27,500.00
		325 Oil and Lubricants	\$	500.00
		352 Tires and Tubes	\$	15,000.00
		356 Vehicle Parts	\$	5,300.00
		<b>400 Services</b>		
		485 Contracted Repair and Maintenance	\$	88,000.00
<b>594</b>	<b>220</b>	<b>CAPITAL EXPENDITURES</b>	<b>\$</b>	<b>533,819.14</b>
		<b>600 Capital Outlay</b>	<b>\$</b>	<b>533,819.14</b>
		620 Buildings and Structures	\$	50,522.94
		622 Fire Stations		
		629 Other Buildings	\$	-
		640 Machinery and Equipment		
		641 Communications Equipment	\$	34,360.63
		644 Office Furniture and Equipment	\$	16,676.28

	645 Transportation Equipment	\$	181,434.60
	646 Work Equipment	\$	203,020.83
	648 Computer Equipment	\$	47,803.86
	660 Capital Leases		
	661 Lease Payments	\$	-
<b>597</b>	<b>225</b>	<b>500 INTERGOVERNMENTAL SERVICES</b>	\$ -
	550 Operating Transfer Out	\$	-