

**ATTACHMENT B - STAFFING CHANGES
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Program	Dept.	Type (Operating or Revenue)	FTE change	Effective MM/YY	Existing position number	Job classification for new positions
BCC-01	0001	000	300	Operating	1.00	01/16	BOC0018	County Councilor
BCC-01	0001	000	300	Operating	1.00	01/16	BOC0019	County Councilor, Chair
PAT-01	0001	000	270	Operating	0.25	11/15	PAT0096	Deputy Prosecuting Attorney I
JUV-01	0001	140	231	Operating	-1.00	03/16	JUV0064	Juvenile Probation Counselor
GEN-04	0001	000	320	Operating	1.00	02/16	GEN0027	Program Coordinator I
GEN-04	0001	000	320	Operating	-1.00	02/16	HRS0011	Human Resources Representative
GEN-05	0001	000	382	Operating	-1.00	03/16	BOE0001	Staff Assistant
GEN-05	0001	000	320	Operating	1.00	03/16		Office Assistant II
GEN-06	5093	000	330	Operating	1.00	03/16		Facilities Maintenance Worker
GEN-06	0001	000	320	Operating	-1.00	03/16	GEN0006	Printshop and Mailroom Supervisor
PWK-01	1012	000	511	Operating	1.00	04/16	RDS0114	Engineering Technician
PWK-01	1012	000	511	Operating	1.00	04/16	RDS0115	Engineering Technician
PWK-02	1012	000	632	Operating	0.25	02/16	ROP0088	Highway Maintenance Worker
PWK-02	1012	000	632	Operating	0.25	02/16	ROP0060	Highway Maintenance Worker
COM-01	1011	000	588	Revenue	1.00	06/16		Building Inspector III
COM-01	1011	000	588	Revenue	1.00	06/16		Building Inspector III
COM-01	1011	000	588	Revenue	1.00	06/16		Building Inspector III
COM-02	1011	000	588	Revenue	1.00	06/16		Plans Examiner
COM-02	1011	000	588	Revenue	1.00	06/16		Plans Examiner
COM-03	1011	000	588	Revenue	1.00	06/16		Engineering Svc Mgr III
COM-04	1011	000	566	Revenue	1.00	06/16		Permit Technician, Asst.
COM-04	1011	000	566	Revenue	1.00	06/16		Permit Technician, Asst.
COM-05	1011	000	546	Revenue	0.40	06/16	ACD0023	Planner II
PWK-11	1012	000	511	Operating	1.00	01/15		Program Coordinator II
PWK-11	5091	000	555	Operating	-1.00	01/15	ERR0003	Program Coordinator II