

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
GEN-01	0001	General Fund	000	410	336012	000	000000	\$ -	\$ 65,301	\$ -	\$ -	One-time
GEN-01	0001	General Fund	000	410	515931	412	000000	\$ 65,301	\$ -	\$ -	\$ -	One-time
BCC-01	0001	General Fund	000	300	511603	110	000000	\$ 118,932	\$ -	\$ 245,047	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	210	000000	\$ 9,693	\$ -	\$ 19,972	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	211	000000	\$ 13,083	\$ -	\$ 29,035	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	221	000000	\$ 16,508	\$ -	\$ 35,534	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	222	000000	\$ 5,232	\$ -	\$ 10,782	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	223	000000	\$ 1,228	\$ -	\$ 2,642	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	230	000000	\$ 680	\$ -	\$ 1,464	\$ -	Ongoing
BCC-01	0001	General Fund	000	300	511603	236	000000	\$ 862	\$ -	\$ 1,777	\$ -	Ongoing
BCC-01	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 166,218	\$ -	\$ 346,253	Ongoing
GEN-02	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 13,180	\$ -	\$ -	One-time
GEN-02	0001	General Fund	000	601	597093	551	000000	\$ 13,180	\$ -	\$ -	\$ -	One-time
GEN-02	5093	Central Support Serv	000	330	397001	000	000000	\$ -	\$ 13,180	\$ -	\$ -	One-time
GEN-02	5093	Central Support Serv	000	330	518320	410	000000	\$ 13,180	\$ -	\$ -	\$ -	One-time
BGT-01	0001	General Fund	000	312	522221	510	000000	\$ 9,533	\$ -	\$ 9,533	\$ -	Ongoing
BGT-01	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 9,533	\$ -	\$ 9,533	Ongoing
ENV-01	0001	General Fund	545	533	553610	410	000000	\$ 10,000	\$ -	\$ -	\$ -	One-time
ENV-01	0001	General Fund	545	533	553610	620	000000	\$ 12,139	\$ -	\$ -	\$ -	One-time
ENV-01	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 22,139	\$ -	\$ -	One-time
BCC-02	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 25,000	\$ -	\$ -	One-time
BCC-02	0001	General Fund	000	601	597012	551	000000	\$ 25,000	\$ -	\$ -	\$ -	One-time
BCC-02	1012	County Road Fund	000	511	397001	000	000000	\$ -	\$ 25,000	\$ -	\$ -	One-time
BCC-02	1012	County Road Fund	000	511	542643	385	000000	\$ 25,000	\$ -	\$ -	\$ -	One-time
BCC-03	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 60,000	\$ -	\$ -	One-time
BCC-03	0001	General Fund	000	601	597012	551	000000	\$ 60,000	\$ -	\$ -	\$ -	One-time
BCC-03	1012	County Road Fund	000	511	397001	000	000000	\$ -	\$ 60,000	\$ -	\$ -	One-time
BCC-03	1012	County Road Fund	000	511	542648	419	000000	\$ 60,000	\$ -	\$ -	\$ -	One-time
BCC-05	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 8,900	\$ -	\$ -	One-time
BCC-05	0001	General Fund	000	413	369910	000	000000	\$ -	\$ 60,988	\$ -	\$ -	One-time
BCC-05	0001	General Fund	000	413	547100	410	000000	\$ 69,888	\$ -	\$ -	\$ -	One-time

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Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
SHR-02	0001	General Fund	402	250	521202	140	012482	\$ 19,977	\$ -	\$ -	\$ -	One-time
SHR-02	0001	General Fund	000	250	333970	201	012482	\$ -	\$ 19,977	\$ -	\$ -	One-time
SHR-03	0001	General Fund	402	250	521701	140	012225	\$ 8,400	\$ -	\$ -	\$ -	One-time
SHR-03	0001	General Fund	000	250	333200	601	012225	\$ -	\$ 8,400	\$ -	\$ -	One-time
SHR-04	0001	General Fund	402	256	521109	419	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
SHR-04	0001	General Fund	000	261	342340	000	000000	\$ -	\$ 300,000	\$ -	\$ -	One-time
CRR-01	0001	General Fund	000	430	342306	000	012350	\$ -	\$ 11,941	\$ -	\$ -	One-time
CRR-01	0001	General Fund	000	430	523200	527	012350	\$ 11,941	\$ -	\$ -	\$ -	One-time
ASO-01	0001	General Fund	000	110	369910	001	000000	\$ -	\$ 2,374	\$ -	\$ -	One-time
ASO-01	0001	General Fund	000	110	514241	496	000000	\$ 2,374	\$ -	\$ -	\$ -	One-time
COS-01	1957	Human Services	000	000	508000	901	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
COS-01	1957	Human Services	000	450	397001	000	019260	\$ -	\$ 300,000	\$ -	\$ -	One-time
COS-01	0001	General Fund	000	601	308000	901	019260	\$ -	\$ 300,000	\$ -	\$ -	One-time
COS-01	0001	General Fund	000	601	597957	550	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
COS-02	1935	Administration & Gra	772	450	397001	000	000000	\$ -	\$ 169,401	\$ -	\$ -	One-time
COS-02	1935	Administration & Gra	772	450	557200	110	000000	\$ 169,401	\$ -	\$ -	\$ -	One-time
COS-02	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 169,401	\$ -	\$ -	One-time
COS-02	0001	General Fund	772	601	597935	550	000000	\$ 169,401	\$ -	\$ -	\$ -	One-time
COS-03	1953	Developmental Disabi	772	450	331930	000	000000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	Ongoing
COS-03	1953	Developmental Disabi	772	450	568640	410	000000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	Ongoing
TRS-01	0001	General Fund	000	171	597194	551	000000	\$ 50,000	\$ -	\$ -	\$ -	One-time
TRS-01	0001	General Fund	000	171	514220	419	000000	\$ -	\$ 50,000	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	397001	000	012179	\$ -	\$ 50,000	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	514228	410	012179	\$ 25,000	\$ -	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	594185	648	012179	\$ 25,000	\$ -	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	518810	410	000000	\$ -	\$ 250,000	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	514228	410	012179	\$ 250,000	\$ -	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	514228	410	012179	\$ 56,865	\$ -	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	000	308000	000	000000	\$ -	\$ 56,865	\$ -	\$ -	One-time
TRS-01	1002	Auditor's O & M Fund	000	170	597194	551	000000	\$ 37,000	\$ -	\$ -	\$ -	One-time
TRS-01	1002	Auditor's O & M Fund	000	000	308000	000	000000	\$ -	\$ 37,000	\$ -	\$ -	One-time

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TRS-01	3194	Technology Reserve F	000	170	397002	000	012179	\$ -	\$ 37,000	\$ -	\$ -	One-time
TRS-01	3194	Technology Reserve F	000	170	514228	410	012179	\$ 37,000	\$ -	\$ -	\$ -	One-time
TRS-02	3039	REET Electronic Tech	000	170	597039	551	000000	\$ 81,923	\$ -	\$ -	\$ -	One-time
TRS-02	3039	REET Electronic Tech	000	000	308000	000	000000	\$ -	\$ 81,923	\$ -	\$ -	One-time
TRS-02	1039	Real Estate And Prop	000	170	397039	000	000000	\$ -	\$ 81,923	\$ -	\$ -	One-time
TRS-02	1039	Real Estate And Prop	000	170	514228	410	004159	\$ 31,923	\$ -	\$ -	\$ -	One-time
TRS-02	1039	Real Estate And Prop	000	170	514228	410	012179	\$ 50,000	\$ -	\$ -	\$ -	One-time
PAT-01	0001	General Fund	000	270	515303	110	000000	\$ -	\$ 4,200	\$ -	\$ 7,200	Ongoing
PAT-01	0001	General Fund	000	000	308000	000	000000	\$ 4,200	\$ -	\$ 7,200	\$ -	Ongoing
PBH-01	1025	Health Department	490	705	346205	000	060001	\$ -	\$ 83,334	\$ -	\$ 166,666	Ongoing
PBH-01	1025	Health Department	490	705	562490	400	060001	\$ 28,334	\$ -	\$ 109,166	\$ -	Ongoing
PBH-01	1025	Health Department	490	705	562490	531	060001	\$ 55,000	\$ -	\$ 57,500	\$ -	Ongoing
PBH-02	1025	Health Department	350	706	346205	000	060186	\$ -	\$ 12,500	\$ -	\$ 12,500	Ongoing
PBH-02	1025	Health Department	350	706	562356	400	060186	\$ 12,500	\$ -	\$ 12,500	\$ -	Ongoing
PBH-03	1025	Health Department	530	702	334030	100	060004	\$ -	\$ 87,950	\$ -	\$ 43,979	One-time
PBH-03	1025	Health Department	530	702	334030	100	062532	\$ 236,020	\$ -	\$ -	\$ -	One-time
PBH-03	1025	Health Department	525	702	346500	000	061520	\$ -	\$ 109,688	\$ -	\$ -	One-time
PBH-03	1025	Health Department	525	702	346500	000	061521	\$ -	\$ 57,955	\$ -	\$ -	One-time
PBH-03	1025	Health Department	530	702	321200	000	061530	\$ -	\$ 18,861	\$ -	\$ -	One-time
PBH-03	1025	Health Department	530	702	562530	400	000000	\$ 38,434	\$ -	\$ 43,979	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	110	000000	\$ 41,047	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	210	000000	\$ 2,953	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	211	000000	\$ 4,515	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	221	000000	\$ 9,564	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	222	000000	\$ 3,044	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	223	000000	\$ 711	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	150	702	562150	400	000000	\$ 103,569	\$ -	\$ -	\$ -	One-time
PBH-04	1025	Health Department	541	702	322900	000	061545	\$ -	\$ 23,680	\$ -	\$ -	One-time
PBH-04	1025	Health Department	540	702	322900	000	061540	\$ -	\$ 62,024	\$ -	\$ -	One-time
PBH-04	1025	Health Department	540	702	346500	000	061543	\$ -	\$ 79,699	\$ -	\$ -	One-time
PBH-05	1025	Health Department	490	705	331100	570	060003	\$ -	\$ 50,000	\$ -	\$ 50,000	Ongoing

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PBH-05	1025	Health Department	490	705	562490	300	000000	\$ 7,500	\$ -	\$ 7,500	\$ -	Ongoing
PBH-05	1025	Health Department	490	705	562490	400	000000	\$ 42,500	\$ -	\$ 42,500	\$ -	Ongoing
AUD-01	1002	Auditor's O & M Fund	000	140	597001	551	000000	\$ 195,000	\$ -	\$ -	\$ -	One-time
AUD-01	1002	Auditor's O & M Fund	000	000	308000	000	000000	\$ -	\$ 195,000	\$ -	\$ -	One-time
AUD-01	0001	General Fund	000	000	397002	000	000000	\$ -	\$ 195,000	\$ -	\$ -	One-time
AUD-01	0001	General Fund	000	140	594140	600	000000	\$ 195,000	\$ -	\$ -	\$ -	One-time
AUD-02	1002	Auditor's O & M Fund	000	140	514238	417	000000	\$ 50,000	\$ -	\$ -	\$ -	One-time
AUD-02	1002	Auditor's O & M Fund	000	000	308000	000	000000	\$ -	\$ 50,000	\$ -	\$ -	One-time
JUV-01	0001	General Fund	140	231	527401	110	013253	\$ -	\$ 67,829	\$ -	\$ 135,658	Ongoing
JUV-01	0001	General Fund	000	231	527101	221	013253	\$ -	\$ 14,566	\$ -	\$ 29,132	Ongoing
JUV-01	0001	General Fund	000	231	527101	223	013253	\$ -	\$ 1,092	\$ -	\$ 2,184	Ongoing
JUV-01	0001	General Fund	140	231	527401	230	013253	\$ -	\$ 33	\$ -	\$ 66	Ongoing
JUV-01	0001	General Fund	140	231	527401	236	013253	\$ -	\$ 387	\$ -	\$ 774	Ongoing
JUV-01	0001	General Fund	140	231	527401	210	013253	\$ -	\$ 5,528	\$ -	\$ 11,056	Ongoing
JUV-01	0001	General Fund	140	231	527401	211	013253	\$ -	\$ 7,461	\$ -	\$ 14,922	Ongoing
JUV-01	0001	General Fund	140	231	527401	222	013253	\$ -	\$ 2,565	\$ -	\$ 5,130	Ongoing
JUV-01	0001	General Fund	000	231	527612	140	000000	\$ 135,461	\$ -	\$ 234,922	\$ -	Ongoing
JUV-01	0001	General Fund	000	231	527201	140	000000	\$ -	\$ 36,000	\$ -	\$ 36,000	Ongoing
JUV-02	0001	General Fund	000	231	527612	140	000000	\$ 93,179	\$ -	\$ -	\$ -	One-time
JUV-02	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 93,179	\$ -	\$ -	One-time
JUV-03	0001	General Fund	000	231	527101	454	013274	\$ 10,000	\$ -	\$ -	\$ -	One-time
JUV-03	0001	General Fund	000	231	527101	410	013274	\$ 7,500	\$ -	\$ -	\$ -	One-time
JUV-03	0001	General Fund	000	231	527101	434	013274	\$ 2,500	\$ -	\$ -	\$ -	One-time
JUV-03	0001	General Fund	000	231	334041	601	013274	\$ -	\$ 10,000	\$ -	\$ -	One-time
JUV-03	0001	General Fund	000	231	333160	540	013274	\$ -	\$ 10,000	\$ -	\$ -	One-time
JUV-04	0001	General Fund	000	231	527101	419	013275	\$ 10,000	\$ -	\$ -	\$ -	One-time
JUV-04	0001	General Fund	000	231	527101	410	013275	\$ 85,000	\$ -	\$ -	\$ -	One-time
JUV-04	0001	General Fund	000	231	527101	434	013275	\$ 5,000	\$ -	\$ -	\$ -	One-time
JUV-04	0001	General Fund	000	231	333161	540	013275	\$ -	\$ 100,000	\$ -	\$ -	One-time
GEN-04	0001	General Fund	000	320	518910	110	000000	\$ 60,308	\$ -	\$ 135,554	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	210	000000	\$ 4,506	\$ -	\$ 11,048	\$ -	Ongoing

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GEN-04	0001	General Fund	000	320	518910	211	000000	\$ 6,634	\$ -	\$ 16,061	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	221	000000	\$ 7,566	\$ -	\$ 17,767	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	222	000000	\$ 2,398	\$ -	\$ 5,391	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	223	000000	\$ 562	\$ -	\$ 1,321	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	230	000000	\$ 312	\$ -	\$ 732	\$ -	Ongoing
GEN-04	0001	General Fund	000	320	518910	236	000000	\$ 437	\$ -	\$ 983	\$ -	Ongoing
GEN-04	0001	General Fund	000	310	518101	110	000000	\$ -	\$ 62,048	\$ -	\$ 136,488	Ongoing
GEN-04	0001	General Fund	000	310	518101	210	000000	\$ -	\$ 3,847	\$ -	\$ 8,462	Ongoing
GEN-04	0001	General Fund	000	310	518101	211	000000	\$ -	\$ 6,825	\$ -	\$ 15,012	Ongoing
GEN-04	0001	General Fund	000	310	518101	221	000000	\$ -	\$ 10,336	\$ -	\$ 22,550	Ongoing
GEN-04	0001	General Fund	000	310	518101	222	000000	\$ -	\$ -	\$ -	\$ -	Ongoing
GEN-04	0001	General Fund	000	310	518101	223	000000	\$ -	\$ 1,061	\$ -	\$ 2,316	Ongoing
GEN-04	0001	General Fund	000	310	518101	230	000000	\$ -	\$ 297	\$ -	\$ 648	Ongoing
GEN-04	0001	General Fund	000	310	518101	236	000000	\$ -	\$ 354	\$ -	\$ 778	Ongoing
GEN-04	0001	General Fund	000	320	518910	110	000000	\$ -	\$ -	\$ -	\$ 2,603	Ongoing
GEN-04	0001	General Fund	000	000	508000	901	000000	\$ 2,045	\$ -	\$ -	\$ -	Ongoing
GEN-05	0001	General Fund	000	382	514244	110	000000	\$ -	\$ 51,198	\$ -	\$ 123,624	Ongoing
GEN-05	0001	General Fund	000	382	514244	210	000000	\$ -	\$ 3,175	\$ -	\$ 7,618	Ongoing
GEN-05	0001	General Fund	000	382	514244	211	000000	\$ -	\$ 5,631	\$ -	\$ 13,516	Ongoing
GEN-05	0001	General Fund	000	382	514244	221	000000	\$ -	\$ 9,396	\$ -	\$ 22,550	Ongoing
GEN-05	0001	General Fund	000	382	514244	222	000000	\$ -	\$ -	\$ -	\$ -	Ongoing
GEN-05	0001	General Fund	000	382	514244	223	000000	\$ -	\$ 965	\$ -	\$ 2,316	Ongoing
GEN-05	0001	General Fund	000	382	514244	230	000000	\$ -	\$ 270	\$ -	\$ 648	Ongoing
GEN-05	0001	General Fund	000	382	514244	236	000000	\$ -	\$ 291	\$ -	\$ 704	Ongoing
GEN-05	0001	General Fund	000	320	518910	110	000000	\$ 27,063	\$ -	\$ 60,110	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	110	000000	\$ 28,696	\$ -	\$ 70,950	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	210	000000	\$ 1,949	\$ -	\$ 5,783	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	211	000000	\$ 3,157	\$ -	\$ 8,407	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	221	000000	\$ 6,878	\$ -	\$ 17,767	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	222	000000	\$ 2,180	\$ -	\$ 5,391	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	223	000000	\$ 511	\$ -	\$ 1,321	\$ -	Ongoing

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GEN-05	0001	General Fund	000	320	518910	230	000000	\$ 284	\$ -	\$ 732	\$ -	Ongoing
GEN-05	0001	General Fund	000	320	518910	236	000000	\$ 208	\$ -	\$ 515	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	110	000000	\$ 38,063	\$ -	\$ 94,110	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	210	000000	\$ 2,585	\$ -	\$ 7,670	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	211	000000	\$ 4,187	\$ -	\$ 11,151	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	221	000000	\$ 6,878	\$ -	\$ 17,767	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	222	000000	\$ 2,180	\$ -	\$ 5,391	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	223	000000	\$ 511	\$ -	\$ 1,321	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	230	000000	\$ 284	\$ -	\$ 732	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	236	000000	\$ 276	\$ -	\$ 683	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	452	000000	\$ 1,258	\$ -	\$ 2,516	\$ -	Ongoing
GEN-06	5093	Central Support Serv	000	330	518218	318	000000	\$ 6,000	\$ -	\$ -	\$ -	One-time
GEN-06	5093	Central Support Serv	000	330	397001	000	000000	\$ -	\$ 62,222	\$ -	\$ 141,341	Ongoing
GEN-06	0001	General Fund	000	320	518702	110	000000	\$ -	\$ 51,530	\$ -	\$ 126,768	Ongoing
GEN-06	0001	General Fund	000	320	518702	210	000000	\$ -	\$ 3,195	\$ -	\$ 7,860	Ongoing
GEN-06	0001	General Fund	000	320	518702	211	000000	\$ -	\$ 5,668	\$ -	\$ 13,944	Ongoing
GEN-06	0001	General Fund	000	320	518702	221	000000	\$ -	\$ 17,027	\$ -	\$ 40,864	Ongoing
GEN-06	0001	General Fund	000	320	518702	222	000000	\$ -	\$ -	\$ -	\$ -	Ongoing
GEN-06	0001	General Fund	000	320	518702	223	000000	\$ -	\$ 1,408	\$ -	\$ 3,378	Ongoing
GEN-06	0001	General Fund	000	320	518702	230	000000	\$ -	\$ 270	\$ -	\$ 648	Ongoing
GEN-06	0001	General Fund	000	320	518702	236	000000	\$ -	\$ 293	\$ -	\$ 722	Ongoing
GEN-06	0001	General Fund	000	320	518910	110	000000	\$ 17,169	\$ -	\$ 52,843	\$ -	Ongoing
GEN-06	0001	General Fund	000	601	597093	551	000000	\$ 62,222	\$ -	\$ 141,341	\$ -	Ongoing
GEN-07	1003	Event Center Fund	000	372	573411	318	000000	\$ 40,000	\$ -	\$ -	\$ -	One-Time
GEN-07	1003	Event Center Fund	000	372	575411	318	000000	\$ 10,000	\$ -	\$ -	\$ -	One-Time
GEN-07	1003	Event Center Fund	000	370	573711	318	000000	\$ 18,000	\$ -	\$ -	\$ -	One-Time
GEN-07	1003	Event Center Fund	000	371	594751	649	000000	\$ 15,000	\$ -	\$ -	\$ -	One-Time
GEN-07	1003	Event Center Fund	000	000	308000	000	000000	\$ -	\$ 83,000	\$ -	\$ -	One-Time
GEN-08	4008	Tri-Mountain Golf	000	302	576681	400	000000	\$ 75,056	\$ -	\$ -	\$ -	One-Time
GEN-08	4008	Tri-Mountain Golf	000	302	347301	318	000000	\$ -	\$ 254,119	\$ -	\$ -	One-Time
GEN-08	4008	Tri-Mountain Golf	000	000	508000	901	000000	\$ 179,063	\$ -	\$ -	\$ -	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
GEN-09	0001	General Fund	000	320	518903	422	000000	\$ 3,000	\$ -	\$ 6,000	\$ -	Ongoing
GEN-09	0001	General Fund	000	320	308000	000	000000	\$ -	\$ 3,000	\$ -	\$ 6,000	Ongoing
GEN-10	5193	Major Maint Fund	000	330	518810	318	000000	\$ 8,500	\$ -	\$ -	\$ -	One-time
GEN-10	5193	Major Maint Fund	000	330	518810	318	000000	\$ 79,297	\$ -	\$ -	\$ -	One-time
GEN-10	5193	Major Maint Fund	000	330	594180	629	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
GEN-10	5193	Major Maint Fund	000	330	397001	000	000000	\$ -	\$ 387,797	\$ -	\$ -	One-time
GEN-10	3083	Real Estate Excise T	000	482	597193	551	000000	\$ 387,797	\$ -	\$ -	\$ -	One-time
GEN-10	3083	Real Estate Excise T	000	000	308000	000	000000	\$ -	\$ 387,797	\$ -	\$ -	One-time
GEN-12	5193	Major Maint Fund	000	330	594180	629	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
GEN-12	5193	Major Maint Fund	000	330	397001	000	000000	\$ -	\$ 300,000	\$ -	\$ -	One-time
GEN-12	3083	Real Estate Excise T	000	482	597193	551	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
GEN-12	3083	Real Estate Excise T	000	000	308000	000	000000	\$ -	\$ 300,000	\$ -	\$ -	One-time
GEN-13	5040	General Liab Ins	000	309	395470	000	000000	\$ -	\$ 95,000	\$ -	\$ -	One-time
GEN-13	5043	Work Comp Ins	000	309	395201	000	000000	\$ -	\$ 4,000	\$ -	\$ -	One-time
GEN-13	5040	General Liab Ins	000	000	508000	901	000000	\$ 95,000	\$ -	\$ -	\$ -	One-time
GEN-13	5043	Work Comp Ins	000	000	508000	901	000000	\$ 4,000	\$ -	\$ -	\$ -	One-time
GEN-14	3083	Real Estate Excise T	000	000	308000	000	016339	\$ -	\$ 80,000	\$ -	\$ -	One-time
GEN-14	3083	Real Estate Excise T	000	482	597193	551	016339	\$ 80,000	\$ -	\$ -	\$ -	One-time
GEN-14	5193	Major Maint Fund	000	330	397001	000	016339	\$ -	\$ 80,000	\$ -	\$ -	One-time
GEN-14	5193	Major Maint Fund	000	330	594180	600	016339	\$ 80,000	\$ -	\$ -	\$ -	One-time
BGT-02	0001	General Fund	000	000	313112	000	000000	\$ -	\$ 2,015,115	\$ -	\$ 2,015,115	Ongoing
BGT-02	0001	General Fund	000	000	508000	901	000000	\$ 2,015,115	\$ -	\$ 2,015,115	\$ -	Ongoing
BGT-02	0001	General Fund	000	601	597030	550	000000	\$ 747,965	\$ -	\$ -	\$ -	One-time
BGT-02	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 747,965	\$ -	\$ -	One-time
BGT-02	1030	Permanent Reserve Fu	000	000	397001	000	000000	\$ -	\$ 747,965	\$ -	\$ -	One-time
BGT-02	1030	Permanent Reserve Fu	000	000	508000	901	000000	\$ 747,965	\$ -	\$ -	\$ -	One-time
PWK-01	1012	County Road Fund	000	511	544234	110	000000	\$ 56,239	\$ -	\$ 268,502	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	210	000000	\$ 3,665	\$ -	\$ 21,884	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	211	000000	\$ 8,903	\$ -	\$ 31,814	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	221	000000	\$ -	\$ -	\$ 35,534	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	222	000000	\$ 9,105	\$ -	\$ 10,782	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-01	1012	County Road Fund	000	511	544234	223	000000	\$ -	\$ -	\$ 2,642	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	230	000000	\$ 1,044	\$ -	\$ 1,464	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	236	000000	\$ 789	\$ -	\$ 1,946	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	458	000000	\$ 7,286	\$ -	\$ 7,286	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	544234	490	000000	\$ 52,000	\$ -	\$ -	\$ -	One-time
PWK-01	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 52,000	\$ -	\$ -	One-time
PWK-01	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 87,031	\$ -	\$ 381,854	Ongoing
PWK-01	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 52,000	\$ -	\$ -	One-time
PWK-01	5091	Equipment Rental & R	000	556	594480	646	000000	\$ 52,000	\$ -	\$ -	\$ -	One-time
PWK-02	1012	County Road Fund	000	632	542411	110	000000	\$ 19,212	\$ -	\$ 39,583	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	210	000000	\$ 2,740	\$ -	\$ 5,645	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	211	000000	\$ 2,113	\$ -	\$ 4,690	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	221	000000	\$ 4,126	\$ -	\$ 8,884	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	222	000000	\$ 1,308	\$ -	\$ 2,694	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	223	000000	\$ 308	\$ -	\$ 662	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	230	000000	\$ 170	\$ -	\$ 366	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	632	542411	236	000000	\$ 140	\$ -	\$ 286	\$ -	Ongoing
PWK-02	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 30,117	\$ -	\$ 62,810	Ongoing
PWK-04	5091	Equipment Rental & R	000	556	594480	646	000000	\$ 125,000	\$ -	\$ -	\$ -	One-time
PWK-04	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 125,000	\$ -	\$ -	One-time
PWK-04	1012	County Road Fund	000	632	542662	490	000000	\$ 125,000	\$ -	\$ -	\$ -	One-time
PWK-04	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 125,000	\$ -	\$ -	One-time
PWK-05	1032	MPD-Operations Fund	000	485	576891	211	000000	\$ 47,400	\$ -	\$ -	\$ -	One-time
PWK-05	1032	MPD-Operations Fund	000	485	576891	211	000000	\$ 5,676	\$ -	\$ 5,676	\$ -	Ongoing
PWK-05	1032	MPD-Operations Fund	000	633	576891	211	000000	\$ 3,079	\$ -	\$ -	\$ -	One-time
PWK-05	1032	MPD-Operations Fund	000	633	576891	211	000000	\$ 766	\$ -	\$ 766	\$ -	Ongoing
PWK-05	1032	MPD-Operations Fund	000	000	308000	000	000000	\$ -	\$ 3,079	\$ -	\$ -	One-time
PWK-05	1032	MPD-Operations Fund	000	000	308000	000	000000	\$ -	\$ 766	\$ -	\$ 766	Ongoing
PWK-05	1032	MPD-Operations Fund	000	000	397001	000	000000	\$ -	\$ 47,400	\$ -	\$ -	One-time
PWK-05	1032	MPD-Operations Fund	000	000	397001	000	000000	\$ -	\$ 5,676	\$ -	\$ 5,676	Ongoing
PWK-05	0001	General Fund	000	601	597032	551	000000	\$ 47,400	\$ -	\$ -	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-05	0001	General Fund	000	601	597032	551	000000	\$ 5,676	\$ -	\$ 5,676	\$ -	Ongoing
PWK-05	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 47,400	\$ -	\$ -	One-time
PWK-05	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 5,676	\$ -	\$ 5,676	Ongoing
PWK-07	1032	MPD-Operations Fund	000	485	576892	110	000000	\$ 23,000	\$ -	\$ 23,000	\$ -	Ongoing
PWK-07	1032	MPD-Operations Fund	000	485	576892	200	000000	\$ 5,500	\$ -	\$ 5,500	\$ -	Ongoing
PWK-07	1032	MPD-Operations Fund	000	485	576892	329	000000	\$ 6,000	\$ -	\$ 6,000	\$ -	Ongoing
PWK-07	1032	MPD-Operations Fund	000	485	576892	417	000000	\$ 11,500	\$ -	\$ 11,500	\$ -	Ongoing
PWK-07	1032	MPD-Operations Fund	000	485	576892	458	000000	\$ 4,000	\$ -	\$ 4,000	\$ -	Ongoing
PWK-07	1032	MPD-Operations Fund	000	000	397001	000	000000	\$ -	\$ 50,000	\$ -	\$ 50,000	Ongoing
PWK-07	0001	General Fund	000	601	597032	550	000000	\$ 50,000	\$ -	\$ 50,000	\$ -	Ongoing
PWK-07	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 50,000	\$ -	\$ 50,000	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	110	000000	\$ -	\$ 129,912	\$ -	\$ 132,510	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	210	000000	\$ -	\$ 10,653	\$ -	\$ 10,866	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	211	000000	\$ -	\$ 13,121	\$ -	\$ 13,383	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	221	000000	\$ -	\$ 14,624	\$ -	\$ 14,916	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	223	000000	\$ -	\$ 1,158	\$ -	\$ 1,181	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	230	000000	\$ -	\$ 324	\$ -	\$ 330	Ongoing
PWK-11	5091	Equipment Rental & R	000	555	548652	236	000000	\$ -	\$ 740	\$ -	\$ 755	Ongoing
PWK-11	5091	Equipment Rental & R	000	000	508000	000	000000	\$ 170,532	\$ -	\$ 173,941	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	110	000000	\$ 129,912	\$ -	\$ 132,510	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	210	000000	\$ 10,653	\$ -	\$ 10,866	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	211	000000	\$ 13,121	\$ -	\$ 13,383	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	221	000000	\$ 14,624	\$ -	\$ 14,916	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	223	000000	\$ 1,158	\$ -	\$ 1,181	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	230	000000	\$ 324	\$ -	\$ 330	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	544790	236	000000	\$ 740	\$ -	\$ 755	\$ -	Ongoing
PWK-11	1012	County Road Fund	000	511	308000	000	000000	\$ -	\$ 170,532	\$ -	\$ 173,941	Ongoing
PWK-12	1012	County Road Fund	000	511	595134	413	000000	\$ 1,600,000	\$ -	\$ -	\$ -	One-time
PWK-12	1012	County Road Fund	000	511	595258	600	000000	\$ -	\$ 100,000	\$ -	\$ -	One-time
PWK-12	1012	County Road Fund	000	511	595344	600	000000	\$ 3,500,000	\$ -	\$ -	\$ -	One-time
PWK-12	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 5,000,000	\$ -	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-13	1012	County Road Fund	000	511	395100	000	000000	\$ -	\$ 300,000	\$ -	\$ -	One-time
PWK-13	1012	County Road Fund	000	000	508000	000	000000	\$ 300,000	\$ -	\$ -	\$ -	One-time
PWK-14	1013	Camp Bonneville Fund	000	303	576900	419	000000	\$ 4,500,000	\$ -	\$ -	\$ -	One-time
PWK-14	1013	Camp Bonneville Fund	000	303	331120	101	000000	\$ -	\$ 4,500,000	\$ -	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	110	000000	\$ 20,032	\$ -	\$ 27,243	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	210	000000	\$ 1,225	\$ -	\$ 2,221	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	211	000000	\$ 2,024	\$ -	\$ 3,173	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	221	000000	\$ 3,096	\$ -	\$ 4,334	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	222	000000	\$ 981	\$ -	\$ 1,335	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	223	000000	\$ 230	\$ -	\$ 321	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	230	000000	\$ 128	\$ -	\$ 178	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	236	000000	\$ 145	\$ -	\$ 197	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	303	576900	419	000000	\$ 23,328	\$ -	\$ 32,450	\$ -	One-time
PWK-15	1014	Bonneville Timber Fu	000	000	308000	000	000000	\$ -	\$ 51,189	\$ -	\$ 71,452	One-time
PWK-15	0001	General Fund	542	533	554980	110	000000	\$ -	\$ 10,580	\$ -	\$ 14,388	One-time
PWK-15	0001	General Fund	542	533	554980	210	000000	\$ -	\$ 611	\$ -	\$ 1,110	One-time
PWK-15	0001	General Fund	542	533	554980	211	000000	\$ -	\$ 1,012	\$ -	\$ 1,586	One-time
PWK-15	0001	General Fund	542	533	554980	221	000000	\$ -	\$ 1,548	\$ -	\$ 2,167	One-time
PWK-15	0001	General Fund	542	533	554980	223	000000	\$ -	\$ 115	\$ -	\$ 160	One-time
PWK-15	0001	General Fund	542	533	554980	230	000000	\$ -	\$ 64	\$ -	\$ 89	One-time
PWK-15	0001	General Fund	542	533	554990	110	000000	\$ -	\$ 10,580	\$ -	\$ 14,388	One-time
PWK-15	0001	General Fund	542	533	554990	210	000000	\$ -	\$ 612	\$ -	\$ 1,111	One-time
PWK-15	0001	General Fund	542	533	554990	211	000000	\$ -	\$ 1,012	\$ -	\$ 1,586	One-time
PWK-15	0001	General Fund	542	533	554990	221	000000	\$ -	\$ 1,548	\$ -	\$ 2,167	One-time
PWK-15	0001	General Fund	542	533	554990	223	000000	\$ -	\$ 115	\$ -	\$ 161	One-time
PWK-15	0001	General Fund	542	533	554990	230	000000	\$ -	\$ 64	\$ -	\$ 89	One-time
PWK-15	0001	General Fund	545	533	553610	620	000000	\$ 27,861	\$ -	\$ 39,002	\$ -	One-time
PWK-16	1014	Bonneville Timber Fu	000	303	576900	384	000000	\$ 50,000	\$ -	\$ -	\$ -	One-time
PWK-16	1014	Bonneville Timber Fu	000	303	576900	419	000000	\$ 75,000	\$ -	\$ -	\$ -	One-time
PWK-16	1014	Bonneville Timber Fu	000	000	308000	000	000000	\$ -	\$ 125,000	\$ -	\$ -	One-time
PWK-17	1012	County Road Fund	000	542	344106	000	000000	\$ 420,420	\$ -	\$ -	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-17	1012	County Road Fund	000	542	344109	000	000000	\$ 137,996	\$ -	\$ -	\$ -	One-time
PWK-17	1012	County Road Fund	000	000	508000	000	000000	\$ -	\$ 558,416	\$ -	\$ -	One-time
PWK-18	3055	Urban REET Parks Fun	000	488	576805	419	000000	\$ -	\$ 42,991	\$ -	\$ -	One-time
PWK-18	3055	Urban REET Parks Fun	000	488	397001	000	000000	\$ 42,991	\$ -	\$ -	\$ -	One-time
PWK-18	0001	General Fund	542	601	597055	551	000000	\$ -	\$ 42,991	\$ -	\$ -	One-time
PWK-18	0001	General Fund	542	601	597032	551	000001	\$ 42,991	\$ -	\$ -	\$ -	One-time
PWK-18	1032	MPD-Operations Fund	000	485	397001	000	000002	\$ -	\$ 42,991	\$ -	\$ -	One-time
PWK-18	1032	MPD-Operations Fund	000	485	576890	419	000003	\$ 42,991	\$ -	\$ -	\$ -	One-time
PWK-19	1032	MPD-Operations Fund	000	633	347310	000	000000	\$ 2,873,470	\$ -	\$ -	\$ -	One-time
PWK-19	1032	MPD-Operations Fund	000	633	397317	000	000000	\$ -	\$ 3,000,000	\$ -	\$ -	One-time
PWK-19	1032	MPD-Operations Fund	000	000	508000	000	000000	\$ 126,530	\$ -	\$ -	\$ -	One-time
PWK-20	1012	County Road Fund	000	632	542899	640	000000	\$ 236,500	\$ -	\$ -	\$ -	One-time
PWK-20	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 236,500	\$ -	\$ -	One-time
PWK-21	5091	Equipment Rental & R	000	556	594480	640	000000	\$ 28,000	\$ -	\$ -	\$ -	One-time
PWK-21	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 28,000	\$ -	\$ -	One-time
PWK-21	1012	County Road Fund	000	632	542712	490	000000	\$ 28,000	\$ -	\$ -	\$ -	One-time
PWK-21	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 28,000	\$ -	\$ -	One-time
PWK-21	5091	Equipment Rental & R	000	555	348229	000	000000	\$ -	\$ 4,882	\$ -	\$ 4,882	Ongoing
PWK-21	5091	Equipment Rental & R	000	000	508000	901	000000	\$ 4,882	\$ -	\$ 4,882	\$ -	Ongoing
PWK-21	1012	County Road Fund	000	632	542712	450	000000	\$ 4,882	\$ -	\$ 4,882	\$ -	Ongoing
PWK-21	1012	County Road Fund	000	632	308000	000	000000	\$ -	\$ 4,882	\$ -	\$ 4,882	Ongoing
PWK-22	5091	Equipment Rental & R	000	556	594480	640	000000	\$ 15,000	\$ -	\$ -	\$ -	One-time
PWK-22	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 15,000	\$ -	\$ -	One-time
PWK-22	1012	County Road Fund	000	632	542415	490	000000	\$ 15,000	\$ -	\$ -	\$ -	One-time
PWK-22	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 15,000	\$ -	\$ -	One-time
PWK-22	5091	Equipment Rental & R	000	555	348229	000	000000	\$ -	\$ 4,882	\$ -	\$ 4,882	Ongoing
PWK-22	5091	Equipment Rental & R	000	000	508000	901	000000	\$ 4,882	\$ -	\$ 4,882	\$ -	Ongoing
PWK-22	1012	County Road Fund	000	632	542415	450	000000	\$ 4,882	\$ -	\$ 4,882	\$ -	Ongoing
PWK-22	1012	County Road Fund	000	632	308000	000	000000	\$ -	\$ 4,882	\$ -	\$ 4,882	Ongoing
PWK-23	5091	Equipment Rental & R	000	556	594480	640	000000	\$ 159,990	\$ -	\$ -	\$ -	One-time
PWK-23	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 159,990	\$ -	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-23	1012	County Road Fund	000	632	542328	490	000000	\$ 159,990	\$ -	\$ -	\$ -	One-time
PWK-23	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 159,990	\$ -	\$ -	One-time
PWK-23	5091	Equipment Rental & R	000	555	348229	000	000000	\$ -	\$ 21,528	\$ -	\$ 21,528	Ongoing
PWK-23	5091	Equipment Rental & R	000	000	508000	901	000000	\$ 21,528	\$ -	\$ 21,528	\$ -	Ongoing
PWK-23	1012	County Road Fund	000	632	542328	450	000000	\$ 21,528	\$ -	\$ 21,528	\$ -	Ongoing
PWK-23	1012	County Road Fund	000	632	308000	000	000000	\$ -	\$ 21,528	\$ -	\$ 21,528	Ongoing
PWK-24	5091	Equipment Rental & R	000	556	594480	640	000000	\$ 30,000	\$ -	\$ -	\$ -	One-time
PWK-24	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 30,000	\$ -	\$ -	One-time
PWK-24	1012	County Road Fund	000	632	542712	490	000000	\$ 30,000	\$ -	\$ -	\$ -	One-time
PWK-24	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 30,000	\$ -	\$ -	One-time
PWK-24	5091	Equipment Rental & R	000	555	348229	000	000000	\$ -	\$ 4,352	\$ -	\$ 4,352	Ongoing
PWK-24	5091	Equipment Rental & R	000	000	508000	901	000000	\$ 4,352	\$ -	\$ 4,352	\$ -	Ongoing
PWK-24	1012	County Road Fund	000	632	542712	450	000000	\$ 4,352	\$ -	\$ 4,352	\$ -	Ongoing
PWK-24	1012	County Road Fund	000	632	308000	000	000000	\$ -	\$ 4,352	\$ -	\$ 4,352	Ongoing
PWK-25	1032	MPD-Operations Fund	000	485	397001	000	000000	\$ -	\$ 18,637	\$ -	\$ -	One-time
PWK-25	1032	MPD-Operations Fund	000	000	508000	000	000000	\$ 18,637	\$ -	\$ -	\$ -	One-time
PWK-25	0001	General Fund	000	601	597032	550	000000	\$ 18,637	\$ -	\$ -	\$ -	One-time
PWK-25	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 18,637	\$ -	\$ -	One-time
PWK-26	5091	Equipment Rental & R	000	556	594480	646	000000	\$ 18,125	\$ -	\$ -	\$ -	One-time
PWK-26	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 18,125	\$ -	\$ -	One-time
PWK-26	1012	County Road Fund	000	511	543120	490	000000	\$ 18,125	\$ -	\$ -	\$ -	One-time
PWK-26	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 18,125	\$ -	\$ -	One-time
PWK-27	4583	SCWPT Repair & Repla	000	533	535815	419	000000	\$ 80,000	\$ -	\$ -	\$ -	One-time
PWK-27	4583	SCWPT Repair & Repla	000	533	535815	351	000000	\$ 97,500	\$ -	\$ -	\$ -	One-time
PWK-27	4583	SCWPT Repair & Repla	000	533	594353	329	000000	\$ -	\$ 80,000	\$ -	\$ -	One-time
PWK-27	4583	SCWPT Repair & Repla	000	533	594353	640	000000	\$ -	\$ 97,500	\$ -	\$ -	One-time
PWK-28	1012	County Road Fund	000	511	542648	385	000000	\$ 20,000	\$ -	\$ -	\$ -	One-time
PWK-28	1012	County Road Fund	000	511	344104	000	000000	\$ -	\$ 20,000	\$ -	\$ -	One-time
PWK-29	1012	County Road Fund	000	511	542648	385	000000	\$ 10,000	\$ -	\$ -	\$ -	One-time
PWK-29	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 10,000	\$ -	\$ -	One-time
PWK-30	1012	County Road Fund	000	511	544236	419	000000	\$ 16,516	\$ -	\$ -	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PWK-30	1012	County Road Fund	000	511	542648	419	000000	\$ 68,896	\$ -	\$ -	\$ -	One-time
PWK-30	1012	County Road Fund	000	511	344100	000	000000	\$ -	\$ 85,412	\$ -	\$ -	One-time
COM-01	1011	Community Dev	000	588	558550	110	000000	\$ 133,662	\$ -	\$ 367,194	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	210	000000	\$ 8,169	\$ -	\$ 29,925	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	211	000000	\$ 14,703	\$ -	\$ 43,509	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	221	000000	\$ 18,573	\$ -	\$ 53,301	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	222	000000	\$ 5,886	\$ -	\$ 16,173	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	223	000000	\$ 1,380	\$ -	\$ 3,963	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	230	000000	\$ 765	\$ -	\$ 2,196	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	236	000000	\$ 969	\$ -	\$ 2,661	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	455	000000	\$ 78,000	\$ -	\$ -	\$ -	One-time
COM-01	1011	Community Dev	000	588	558550	362	000000	\$ 2,893	\$ -	\$ 7,714	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	416	000000	\$ 732	\$ -	\$ 1,953	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	455	000000	\$ 9,132	\$ -	\$ 24,351	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	318	000000	\$ 4,800	\$ -	\$ -	\$ -	One-time
COM-01	1011	Community Dev	000	588	558550	428	000000	\$ 2,700	\$ -	\$ 7,200	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	328	000000	\$ 900	\$ -	\$ 1,800	\$ -	Ongoing
COM-01	1011	Community Dev	000	588	558550	484	000000	\$ 540	\$ -	\$ 1,440	\$ -	Ongoing
COM-01	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 82,800	\$ -	\$ -	One-time
COM-01	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 201,004	\$ -	\$ 563,380	Ongoing
COM-02	1011	Community Dev	000	588	558552	110	000000	\$ 89,108	\$ -	\$ 244,796	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	210	000000	\$ 5,446	\$ -	\$ 29,925	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	211	000000	\$ 9,802	\$ -	\$ 43,509	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	221	000000	\$ 12,382	\$ -	\$ 53,301	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	222	000000	\$ 3,924	\$ -	\$ 16,173	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	223	000000	\$ 920	\$ -	\$ 3,963	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	230	000000	\$ 510	\$ -	\$ 2,196	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	236	000000	\$ 646	\$ -	\$ 2,661	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	318	000000	\$ 2,400	\$ -	\$ -	\$ -	One-time
COM-02	1011	Community Dev	000	588	558552	428	000000	\$ 1,800	\$ -	\$ 4,800	\$ -	Ongoing
COM-02	1011	Community Dev	000	588	558552	328	000000	\$ 600	\$ -	\$ 1,200	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
COM-02	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 2,400	\$ -	\$ -	One-time
COM-02	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 125,138	\$ -	\$ 402,524	Ongoing
COM-03	1011	Community Dev	000	588	558552	110	000000	\$ 10,440	\$ -	\$ 43,019	\$ -	Ongoing
COM-03	1011	Community Dev	000	588	558552	210	000000	\$ 426	\$ -	\$ 3,507	\$ -	Ongoing
COM-03	1011	Community Dev	000	588	558552	211	000000	\$ 1,149	\$ -	\$ 5,097	\$ -	Ongoing
COM-03	1011	Community Dev	000	588	558552	236	000000	\$ 75	\$ -	\$ -	\$ -	Ongoing
COM-03	1011	Community Dev	000	588	558552	318	000000	\$ 1,600	\$ -	\$ -	\$ -	One-time
COM-03	1011	Community Dev	000	588	558552	428	000000	\$ 600	\$ -	\$ 2,400	\$ -	Ongoing
COM-03	1011	Community Dev	000	588	558552	328	000000	\$ 300	\$ -	\$ 600	\$ -	Ongoing
COM-03	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 1,600	\$ -	\$ -	One-time
COM-03	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 12,990	\$ -	\$ 54,623	Ongoing
COM-04	1011	Community Dev	000	546	558600	110	000000	\$ 42,004	\$ -	\$ 173,090	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	210	000000	\$ 1,712	\$ -	\$ 14,108	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	211	000000	\$ 4,620	\$ -	\$ 20,510	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	221	000000	\$ 8,254	\$ -	\$ 35,534	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	222	000000	\$ 2,616	\$ -	\$ 10,782	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	223	000000	\$ 614	\$ -	\$ 2,642	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	230	000000	\$ 340	\$ -	\$ 1,464	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	236	000000	\$ 304	\$ -	\$ 1,256	\$ -	Ongoing
COM-04	1011	Community Dev	000	546	558600	318	000000	\$ 3,200	\$ -	\$ -	\$ -	One-Time
COM-04	1011	Community Dev	000	546	558600	328	000000	\$ 600	\$ -	\$ 1,200	\$ -	Ongoing
COM-04	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 3,200	\$ -	\$ -	One-Time
COM-04	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 61,064	\$ -	\$ 260,586	Ongoing
COM-05	1011	Community Dev	000	544	558600	110	000000	\$ 17,402	\$ -	\$ 71,712	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	210	000000	\$ 709	\$ -	\$ 5,844	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	211	000000	\$ 1,914	\$ -	\$ 8,497	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	221	000000	\$ 2,889	\$ -	\$ 12,437	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	222	000000	\$ 785	\$ -	\$ 3,234	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	223	000000	\$ 215	\$ -	\$ 925	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	230	000000	\$ 170	\$ -	\$ 732	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	236	000000	\$ 126	\$ -	\$ 520	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 SPRING BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
COM-05	1011	Community Dev	000	544	558600	328	000000	\$ 300	\$ -	\$ 600	\$ -	Ongoing
COM-05	1011	Community Dev	000	544	558600	316	000000	\$ 300	\$ -	\$ -	\$ -	One-time
COM-05	1011	Community Dev	000	544	558600	318	000000	\$ 1,600	\$ -	\$ -	\$ -	One-time
COM-05	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 1,900	\$ -	\$ -	One-time
COM-05	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 24,510	\$ -	\$ 104,501	Ongoing
GEN-03	0001	General Fund	000	601	397002	000	012953	\$ -	\$ 43,512	\$ -	\$ 3,618	One-time
GEN-03	0001	General Fund	000	000	508000	901	000000	\$ 43,512	\$ -	\$ 3,618	\$ -	One-time
GEN-03	1011	Community Dev	000	588	397002	000	012953	\$ -	\$ 191,961	\$ -	\$ 15,961	One-time
GEN-03	1011	Community Dev	000	000	508000	901	000000	\$ 191,961	\$ -	\$ 15,961	\$ -	One-time
GEN-03	1012	County Road Fund	000	522	397002	000	012953	\$ -	\$ 93,483	\$ -	\$ 7,773	One-time
GEN-03	1012	County Road Fund	000	000	508000	901	000000	\$ 93,483	\$ -	\$ 7,773	\$ -	One-time
GEN-03	1025	Health Department	000	702	397002	000	012953	\$ -	\$ 133,596	\$ -	\$ 11,108	One-time
GEN-03	1025	Health Department	000	000	508000	901	000000	\$ 133,596	\$ -	\$ 11,108	\$ -	One-time
GEN-03	1002	Auditor's O & M Fund	000	140	597001	551	012953	\$ 43,512	\$ -	\$ 3,618	\$ -	One-time
GEN-03	1002	Auditor's O & M Fund	000	140	597011	551	012953	\$ 191,961	\$ -	\$ 15,961	\$ -	One-time
GEN-03	1002	Auditor's O & M Fund	000	140	597012	551	012953	\$ 93,483	\$ -	\$ 7,773	\$ -	One-time
GEN-03	1002	Auditor's O & M Fund	000	140	597025	551	012953	\$ 133,596	\$ -	\$ 11,108	\$ -	One-time
GEN-03	1002	Auditor's O & M Fund	000	000	308000	000	000000	\$ -	\$ 462,552	\$ -	\$ 38,460	One-time
PWK-31	2914	GO Bond Fund	000	511	397012	000	000000	\$ -	\$ 92,531	\$ -	\$ 92,531	Ongoing
PWK-31	2914	GO Bond Fund	000	511	591420	780	000000	\$ 88,391	\$ -	\$ 88,391	\$ -	Ongoing
PWK-31	2914	GO Bond Fund	000	511	592410	830	000000	\$ 4,140	\$ -	\$ 4,140	\$ -	Ongoing
PWK-31	1012	County Road Fund	000	511	597914	550	000000	\$ 92,531	\$ -	\$ 92,531	\$ -	Ongoing
PWK-31	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 92,531	\$ -	\$ 92,531	Ongoing
		Totals						\$ 29,197,864	\$ 29,197,864	\$ 8,321,528	\$ 8,321,528	