

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
ACT-01	0001	General Fund	000	566	367000	000	000000	\$ -	\$ 1,975	One-Time
ACT-01	0001	General Fund	000	566	554303	431	000000	\$ 621	\$ -	One-Time
ACT-01	0001	General Fund	000	566	554303	496	000000	\$ 1,092	\$ -	One-Time
ACT-01	0001	General Fund	000	566	554303	456	000000	\$ 262	\$ -	One-Time
ASO-01	0001	General Fund	000	110	397194	000	000000	\$ 40,000	\$ -	One-Time
ASO-01	0001	General Fund	000	110	514241	419	000000	\$ -	\$ 40,000	One-Time
ASO-01	3194	Technology Reserve F	000	390	518810	410	000000	\$ 40,000	\$ -	One-Time
ASO-01	3194	Technology Reserve F	000	390	597001	550	000000	\$ -	\$ 40,000	One-Time
BGT-01	5044	Retirement/Benefits	000	309	397001	000	000000	\$ -	\$ 200,000	One-Time
BGT-01	0001	General Fund	000	601	597044	550	000000	\$ 200,000	\$ -	One-Time
BGT-02	0001	General Fund	000	000	313112	000	000000	\$ -	\$ 2,952,129	Ongoing
BGT-02	0001	General Fund	000	233	313710	000	000000	\$ -	\$ 1,789,457	Ongoing
BGT-02	0001	General Fund	000	601	597030	550	000000	\$ 48,132	\$ -	One-time
BGT-02	1030	Permanent Reserve Fu	000	000	397001	000	000000	\$ -	\$ 48,132	One-time
BGT-03	0001	General Fund	000	140	341480	000	000000	\$ -	\$ 732,387	Ongoing
BGT-03	0001	General Fund	000	430	342302	000	000000	\$ -	\$ 276,611	Ongoing
BGT-03	0001	General Fund	555	210	341496	000	000000	\$ -	\$ 272,188	Ongoing
BGT-03	0001	General Fund	000	000	311100	000	000000	\$ -	\$ 251,102	Ongoing
BGT-03	0001	General Fund	000	000	311202	000	000000	\$ -	\$ 213,301	Ongoing
BGT-03	0001	General Fund	000	210	341493	000	000000	\$ -	\$ 201,240	Ongoing
BGT-03	0001	General Fund	000	120	345721	000	000000	\$ -	\$ 167,292	Ongoing
BGT-03	0001	General Fund	000	261	342349	000	000000	\$ -	\$ 144,781	Ongoing
BGT-03	0001	General Fund	000	566	345231	000	000000	\$ -	\$ 131,213	Ongoing
BGT-03	0001	General Fund	000	261	342365	000	000000	\$ -	\$ 125,180	Ongoing
BGT-03	0001	General Fund	000	000	336061	310	000000	\$ -	\$ 119,809	Ongoing
BGT-03	0001	General Fund	000	250	342109	000	000000	\$ -	\$ 114,602	Ongoing
BGT-03	0001	General Fund	000	305	345711	000	000000	\$ -	\$ 88,768	Ongoing
BGT-03	0001	General Fund	000	170	341420	000	000000	\$ -	\$ 86,980	Ongoing
BGT-03	0001	General Fund	000	250	322901	000	000000	\$ -	\$ 83,954	Ongoing
BGT-03	0001	General Fund	000	000	336062	940	000000	\$ -	\$ 78,398	Ongoing
BGT-03	0001	General Fund	000	000	397040	000	000000	\$ -	\$ 77,025	Ongoing

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Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-03	0001	General Fund	000	566	322300	000	000000	\$ -	\$ 75,766	Ongoing
BGT-03	0001	General Fund	000	140	341210	000	000000	\$ -	\$ 70,030	Ongoing
BGT-03	0001	General Fund	000	599	322100	000	000000	\$ -	\$ 65,986	Ongoing
BGT-03	0001	General Fund	000	000	395101	000	000000	\$ -	\$ 60,235	Ongoing
BGT-03	0001	General Fund	000	250	342120	000	000000	\$ -	\$ 59,560	Ongoing
BGT-03	0001	General Fund	000	000	397043	000	000000	\$ -	\$ 53,250	Ongoing
BGT-03	0001	General Fund	000	360	369910	000	000000	\$ -	\$ 51,666	Ongoing
BGT-03	0001	General Fund	000	360	321911	000	000000	\$ -	\$ 47,661	Ongoing
BGT-03	0001	General Fund	000	430	342335	000	000000	\$ -	\$ 42,557	Ongoing
BGT-03	0001	General Fund	000	261	342345	000	000000	\$ -	\$ 42,314	Ongoing
BGT-03	0001	General Fund	000	250	342119	000	000000	\$ -	\$ 35,029	Ongoing
BGT-03	0001	General Fund	000	210	356901	014	000000	\$ -	\$ 33,294	Ongoing
BGT-03	0001	General Fund	542	533	322907	000	000000	\$ -	\$ 32,708	Ongoing
BGT-03	0001	General Fund	000	250	321304	000	000000	\$ -	\$ 31,016	Ongoing
BGT-03	0001	General Fund	000	200	357230	020	000000	\$ -	\$ 30,834	Ongoing
BGT-03	0001	General Fund	000	170	341422	000	000000	\$ -	\$ 25,101	Ongoing
BGT-03	0001	General Fund	000	200	341650	000	000000	\$ -	\$ 22,039	Ongoing
BGT-03	0001	General Fund	000	320	341815	000	000000	\$ -	\$ 19,313	Ongoing
BGT-03	0001	General Fund	000	599	342400	000	000000	\$ -	\$ 18,019	Ongoing
BGT-03	0001	General Fund	542	533	345111	000	000000	\$ -	\$ 16,938	Ongoing
BGT-03	0001	General Fund	000	290	336064	490	000000	\$ -	\$ 16,653	Ongoing
BGT-03	0001	General Fund	000	200	341232	329	000000	\$ -	\$ 16,608	Ongoing
BGT-03	0001	General Fund	000	261	342360	000	000000	\$ -	\$ 15,831	Ongoing
BGT-03	0001	General Fund	542	533	345294	000	000000	\$ -	\$ 15,346	Ongoing
BGT-03	0001	General Fund	000	170	341423	000	000000	\$ -	\$ 14,534	Ongoing
BGT-03	0001	General Fund	000	250	342123	000	000000	\$ -	\$ 13,137	Ongoing
BGT-03	0001	General Fund	000	430	342381	000	000000	\$ -	\$ 13,060	Ongoing
BGT-03	0001	General Fund	000	430	369910	000	000000	\$ -	\$ 12,686	Ongoing
BGT-03	0001	General Fund	000	250	342155	000	000000	\$ -	\$ 12,184	Ongoing
BGT-03	0001	General Fund	000	200	342334	020	000000	\$ -	\$ 11,417	Ongoing
BGT-03	0001	General Fund	542	533	322930	000	000000	\$ -	\$ 11,269	Ongoing

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Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-03	0001	General Fund	000	310	341966	000	000000	\$ -	\$ 10,920	Ongoing
BGT-03	0001	General Fund	000	000	317400	000	000000	\$ -	\$ 10,685	Ongoing
BGT-03	0001	General Fund	000	430	341963	001	000000	\$ -	\$ 10,634	Ongoing
BGT-03	0001	General Fund	000	200	341342	023	000000	\$ -	\$ 10,244	Ongoing
BGT-03	0001	General Fund	000	120	341726	000	000000	\$ -	\$ 10,100	Ongoing
BGT-03	0001	General Fund	000	256	342125	000	000000	\$ -	\$ 9,178	Ongoing
BGT-03	0001	General Fund	000	000	311105	000	000000	\$ -	\$ 8,944	Ongoing
BGT-03	0001	General Fund	000	120	345720	000	000000	\$ -	\$ 8,650	Ongoing
BGT-03	0001	General Fund	000	254	342102	000	000000	\$ -	\$ 8,253	Ongoing
BGT-03	0001	General Fund	000	290	346810	000	000000	\$ -	\$ 7,636	Ongoing
BGT-03	0001	General Fund	000	310	341970	000	000000	\$ -	\$ 6,205	Ongoing
BGT-03	0001	General Fund	000	210	341221	110	000000	\$ -	\$ 5,992	Ongoing
BGT-03	0001	General Fund	000	170	341427	000	000000	\$ -	\$ 5,100	Ongoing
BGT-03	0001	General Fund	000	000	336060	490	000000	\$ -	\$ 5,045	Ongoing
BGT-03	0001	General Fund	000	210	356900	000	000000	\$ -	\$ 5,012	Ongoing
BGT-03	0001	General Fund	000	140	341350	000	000000	\$ -	\$ 4,635	Ongoing
BGT-03	0001	General Fund	000	599	321301	000	000000	\$ -	\$ 4,257	Ongoing
BGT-03	0001	General Fund	000	270	341812	000	000000	\$ -	\$ 4,138	Ongoing
BGT-03	0001	General Fund	000	170	341424	000	000000	\$ -	\$ 3,942	Ongoing
BGT-03	0001	General Fund	000	200	346502	024	000000	\$ -	\$ 3,931	Ongoing
BGT-03	0001	General Fund	000	210	353700	000	000000	\$ -	\$ 3,692	Ongoing
BGT-03	0001	General Fund	000	200	351800	033	000000	\$ -	\$ 3,546	Ongoing
BGT-03	0001	General Fund	000	000	316810	000	000000	\$ -	\$ 3,443	Ongoing
BGT-03	0001	General Fund	000	210	353103	000	000000	\$ -	\$ 3,294	Ongoing
BGT-03	0001	General Fund	000	231	342711	000	000000	\$ -	\$ 2,912	Ongoing
BGT-03	0001	General Fund	000	200	361400	020	000000	\$ -	\$ 2,906	Ongoing
BGT-03	0001	General Fund	000	200	341238	445	000000	\$ -	\$ 2,845	Ongoing
BGT-03	0001	General Fund	000	210	353104	410	000000	\$ -	\$ 2,750	Ongoing
BGT-03	0001	General Fund	000	200	346503	035	000000	\$ -	\$ 2,600	Ongoing
BGT-03	0001	General Fund	000	231	342700	010	000000	\$ -	\$ 2,522	Ongoing
BGT-03	0001	General Fund	000	430	367352	000	000000	\$ -	\$ 2,439	Ongoing

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Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-03	0001	General Fund	000	599	345831	000	000000	\$ -	\$ 2,296	Ongoing
BGT-03	0001	General Fund	000	210	341495	000	000000	\$ -	\$ 2,240	Ongoing
BGT-03	0001	General Fund	000	181	341361	000	000000	\$ -	\$ 2,038	Ongoing
BGT-03	0001	General Fund	000	200	341652	021	000000	\$ -	\$ 2,027	Ongoing
BGT-03	0001	General Fund	000	200	342700	010	000000	\$ -	\$ 2,012	Ongoing
BGT-03	0001	General Fund	542	533	345896	000	000000	\$ -	\$ 1,780	Ongoing
BGT-03	0001	General Fund	000	170	361406	000	000000	\$ -	\$ 1,756	Ongoing
BGT-03	0001	General Fund	000	210	352400	000	000000	\$ -	\$ 1,727	Ongoing
BGT-03	0001	General Fund	000	200	341237	489	000000	\$ -	\$ 1,677	Ongoing
BGT-03	0001	General Fund	000	261	342343	000	000000	\$ -	\$ 1,632	Ongoing
BGT-03	0001	General Fund	000	210	341282	080	000000	\$ -	\$ 1,583	Ongoing
BGT-03	0001	General Fund	000	210	341492	000	000000	\$ -	\$ 1,492	Ongoing
BGT-03	0001	General Fund	000	589	345298	000	000000	\$ -	\$ 1,469	Ongoing
BGT-03	0001	General Fund	000	210	341350	000	000000	\$ -	\$ 1,256	Ongoing
BGT-03	0001	General Fund	000	599	322400	000	000000	\$ -	\$ 945	Ongoing
BGT-03	0001	General Fund	000	566	345230	000	000000	\$ -	\$ 870	Ongoing
BGT-03	0001	General Fund	000	210	341323	000	000000	\$ -	\$ 840	Ongoing
BGT-03	0001	General Fund	000	000	317200	000	000000	\$ -	\$ 794	Ongoing
BGT-03	0001	General Fund	000	200	341290	032	000000	\$ -	\$ 745	Ongoing
BGT-03	0001	General Fund	000	120	341722	000	000000	\$ -	\$ 695	Ongoing
BGT-03	0001	General Fund	000	599	321300	000	000000	\$ -	\$ 690	Ongoing
BGT-03	0001	General Fund	000	140	341432	000	000000	\$ -	\$ 601	Ongoing
BGT-03	0001	General Fund	000	200	341812	000	000000	\$ -	\$ 479	Ongoing
BGT-03	0001	General Fund	000	200	346501	016	000000	\$ -	\$ 453	Ongoing
BGT-03	0001	General Fund	000	200	341290	020	000000	\$ -	\$ 376	Ongoing
BGT-03	0001	General Fund	000	430	342334	000	000000	\$ -	\$ 371	Ongoing
BGT-03	0001	General Fund	000	270	341434	000	000000	\$ -	\$ 352	Ongoing
BGT-03	0001	General Fund	000	170	359902	000	000000	\$ -	\$ 281	Ongoing
BGT-03	0001	General Fund	000	200	341290	081	000000	\$ -	\$ 281	Ongoing
BGT-03	0001	General Fund	000	270	369910	000	000000	\$ -	\$ 276	Ongoing
BGT-03	0001	General Fund	000	599	367000	000	000000	\$ -	\$ 177	Ongoing

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BGT-03	0001	General Fund	000	200	357210	000	000000	\$ -	\$ 175	Ongoing
BGT-03	0001	General Fund	000	200	351508	082	000000	\$ -	\$ 165	Ongoing
BGT-03	0001	General Fund	000	210	341330	010	000000	\$ -	\$ 150	Ongoing
BGT-03	0001	General Fund	000	210	357310	000	000000	\$ -	\$ 116	Ongoing
BGT-03	0001	General Fund	000	200	351800	000	000000	\$ -	\$ 105	Ongoing
BGT-03	0001	General Fund	000	200	369910	000	000000	\$ -	\$ 100	Ongoing
BGT-03	0001	General Fund	000	200	341250	000	000000	\$ -	\$ 35	Ongoing
BGT-03	0001	General Fund	000	200	351910	040	000000	\$ -	\$ 29	Ongoing
BGT-03	0001	General Fund	000	599	342208	000	000000	\$ -	\$ 27	Ongoing
BGT-03	0001	General Fund	000	210	341321	030	000000	\$ -	\$ 24	Ongoing
BGT-03	0001	General Fund	000	270	341813	000	000000	\$ -	\$ 10	Ongoing
BGT-03	0001	General Fund	000	210	354000	000	000000	\$ -	\$ 3	Ongoing
BGT-03	0001	General Fund	000	230	342706	000	000000	\$ -	\$ 1	Ongoing
BGT-03	0001	General Fund	000	261	342340	000	000000	\$ -	\$ 1	Ongoing
BGT-03	0001	General Fund	000	410	336012	000	000000	\$ -	\$ 1	Ongoing
BGT-03	0001	General Fund	000	200	341231	119	000000	\$ 12	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351910	050	000000	\$ 21	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341230	090	000000	\$ 33	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	361410	000	000000	\$ 34	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	316830	000	000000	\$ 40	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341343	032	000000	\$ 42	\$ -	Ongoing
BGT-03	0001	General Fund	000	254	342103	000	000000	\$ 45	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	341952	000	000000	\$ 48	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	357390	000	000000	\$ 72	\$ -	Ongoing
BGT-03	0001	General Fund	000	140	341213	000	000000	\$ 90	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	369810	000	000000	\$ 100	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341320	020	000000	\$ 102	\$ -	Ongoing
BGT-03	0001	General Fund	000	310	369910	000	000000	\$ 122	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341237	425	000000	\$ 124	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	354001	010	000000	\$ 157	\$ -	Ongoing
BGT-03	0001	General Fund	000	250	342105	000	000000	\$ 160	\$ -	Ongoing

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BGT-03	0001	General Fund	000	200	341370	020	000000	\$ 167	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	352300	000	000000	\$ 189	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341324	060	000000	\$ 201	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341281	070	000000	\$ 254	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	341421	000	000000	\$ 259	\$ -	Ongoing
BGT-03	0001	General Fund	000	599	342205	000	000000	\$ 279	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341236	403	000000	\$ 284	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341290	066	000000	\$ 289	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341620	000	000000	\$ 336	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	355808	030	000000	\$ 342	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341222	060	000000	\$ 367	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	332156	000	000000	\$ 376	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341331	060	000000	\$ 586	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351800	020	000000	\$ 603	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341290	072	000000	\$ 620	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342332	000	000000	\$ 658	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	357250	000	000000	\$ 672	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341280	060	000000	\$ 676	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341233	160	000000	\$ 679	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351310	000	000000	\$ 694	\$ -	Ongoing
BGT-03	0001	General Fund	000	140	341813	000	000000	\$ 716	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341704	000	000000	\$ 784	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341332	020	000000	\$ 803	\$ -	Ongoing
BGT-03	0001	General Fund	000	270	341952	000	000000	\$ 813	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	342507	000	000000	\$ 869	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	346501	041	000000	\$ 996	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	353102	000	000000	\$ 1,014	\$ -	Ongoing
BGT-03	0001	General Fund	000	230	341351	000	000000	\$ 1,025	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	355205	020	000000	\$ 1,033	\$ -	Ongoing
BGT-03	0001	General Fund	000	250	342108	127	000000	\$ 1,034	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341283	090	000000	\$ 1,040	\$ -	Ongoing

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BGT-03	0001	General Fund	000	250	342151	000	000000	\$ 1,046	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342305	000	000000	\$ 1,122	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341290	042	000000	\$ 1,193	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	361400	040	000000	\$ 1,207	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341341	018	000000	\$ 1,210	\$ -	Ongoing
BGT-03	0001	General Fund	000	270	362505	000	000000	\$ 1,320	\$ -	Ongoing
BGT-03	0001	General Fund	000	231	342700	000	000000	\$ 1,350	\$ -	Ongoing
BGT-03	0001	General Fund	000	231	346300	000	000000	\$ 1,478	\$ -	Ongoing
BGT-03	0001	General Fund	000	170	336009	700	000000	\$ 1,609	\$ -	Ongoing
BGT-03	0001	General Fund	000	250	341353	000	000000	\$ 1,667	\$ -	Ongoing
BGT-03	0001	General Fund	000	140	341350	005	000000	\$ 1,753	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341290	051	000000	\$ 1,920	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	316820	000	000000	\$ 2,183	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342346	000	000000	\$ 2,449	\$ -	Ongoing
BGT-03	0001	General Fund	000	140	341812	000	000000	\$ 2,566	\$ -	Ongoing
BGT-03	0001	General Fund	000	254	342100	000	000000	\$ 2,692	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	342700	000	000000	\$ 2,704	\$ -	Ongoing
BGT-03	0001	General Fund	000	231	333163	523	000000	\$ 2,761	\$ -	Ongoing
BGT-03	0001	General Fund	000	254	369100	000	000000	\$ 2,862	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341322	050	000000	\$ 2,902	\$ -	Ongoing
BGT-03	0001	General Fund	000	250	341352	000	000000	\$ 2,943	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342341	000	000000	\$ 3,037	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	346501	019	000000	\$ 3,176	\$ -	Ongoing
BGT-03	0001	General Fund	000	231	342710	147	000000	\$ 3,194	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342303	000	000000	\$ 3,216	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	357220	000	000000	\$ 3,307	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	357240	000	000000	\$ 3,604	\$ -	Ongoing
BGT-03	0001	General Fund	000	110	341410	000	000000	\$ 3,770	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	362501	000	000000	\$ 4,002	\$ -	Ongoing
BGT-03	0001	General Fund	000	566	345220	000	000000	\$ 4,252	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351310	014	000000	\$ 4,407	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-03	0001	General Fund	000	140	322201	000	000000	\$ 4,908	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341345	055	000000	\$ 5,884	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341221	050	000000	\$ 6,226	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	357331	000	000000	\$ 6,618	\$ -	Ongoing
BGT-03	0001	General Fund	000	120	341727	000	000000	\$ 7,153	\$ -	Ongoing
BGT-03	0001	General Fund	000	120	341725	000	000000	\$ 7,345	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	353101	300	000000	\$ 7,526	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341230	514	000000	\$ 9,330	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	355800	010	000000	\$ 9,344	\$ -	Ongoing
BGT-03	0001	General Fund	000	270	342337	000	000000	\$ 9,490	\$ -	Ongoing
BGT-03	0001	General Fund	000	270	357330	000	000000	\$ 9,719	\$ -	Ongoing
BGT-03	0001	General Fund	000	254	342101	000	000000	\$ 10,033	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342301	000	000000	\$ 10,558	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	361400	000	000000	\$ 10,674	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342347	000	000000	\$ 11,254	\$ -	Ongoing
BGT-03	0001	General Fund	542	533	345297	000	000000	\$ 11,919	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	336001	990	000000	\$ 13,625	\$ -	Ongoing
BGT-03	0001	General Fund	000	120	341721	000	000000	\$ 13,784	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341220	000	000000	\$ 14,354	\$ -	Ongoing
BGT-03	0001	General Fund	000	320	369910	000	000000	\$ 14,587	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	369910	000	000000	\$ 14,650	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	355200	000	000000	\$ 15,384	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	336063	510	000000	\$ 16,090	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	361400	010	000000	\$ 16,232	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351800	013	000000	\$ 17,455	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342342	000	000000	\$ 17,600	\$ -	Ongoing
BGT-03	0001	General Fund	000	140	322202	000	000000	\$ 18,288	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	341963	000	000000	\$ 20,528	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	351910	000	000000	\$ 21,256	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342304	000	000000	\$ 22,119	\$ -	Ongoing
BGT-03	0001	General Fund	000	320	341814	000	000000	\$ 23,544	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-03	0001	General Fund	000	000	361109	000	000000	\$ 25,054	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	357230	000	000000	\$ 29,186	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341344	045	000000	\$ 31,044	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	356901	030	000000	\$ 33,319	\$ -	Ongoing
BGT-03	0001	General Fund	000	256	362410	000	000000	\$ 34,090	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342348	000	000000	\$ 38,110	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	353100	000	000000	\$ 47,564	\$ -	Ongoing
BGT-03	0001	General Fund	000	320	397043	000	000000	\$ 53,250	\$ -	Ongoing
BGT-03	0001	General Fund	000	305	345712	000	000000	\$ 54,435	\$ -	Ongoing
BGT-03	0001	General Fund	000	170	359901	000	000000	\$ 58,359	\$ -	Ongoing
BGT-03	0001	General Fund	000	250	342140	000	012196	\$ 61,983	\$ -	Ongoing
BGT-03	0001	General Fund	000	430	342336	000	000000	\$ 72,018	\$ -	Ongoing
BGT-03	0001	General Fund	000	320	397040	000	000000	\$ 77,025	\$ -	Ongoing
BGT-03	0001	General Fund	000	200	341340	000	000000	\$ 79,432	\$ -	Ongoing
BGT-03	0001	General Fund	000	566	322306	000	000000	\$ 81,723	\$ -	Ongoing
BGT-03	0001	General Fund	000	000	335004	919	000000	\$ 114,360	\$ -	Ongoing
BGT-03	0001	General Fund	000	170	341428	000	000000	\$ 116,980	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341491	000	000000	\$ 120,412	\$ -	Ongoing
BGT-03	0001	General Fund	000	170	361405	000	000000	\$ 276,059	\$ -	Ongoing
BGT-03	0001	General Fund	000	210	341496	000	000000	\$ 418,904	\$ -	Ongoing
BGT-03	0001	General Fund	000	261	342344	000	000000	\$ 825,289	\$ -	Ongoing
BGT-04	0001	General Fund	000	308	508200	997	000000	\$ 2,189,918	\$ -	One-Time
BGT-04	0001	General Fund	000	308	508200	997	000000	\$ -	\$ 6,843,115	One-Time
BGT-04	0001	General Fund	409	261	523603	110	000000	\$ 2,138,692	\$ -	One-Time
BGT-04	0001	General Fund	402	254	521107	110	000000	\$ 1,129,851	\$ -	One-Time
BGT-04	0001	General Fund	000	270	515303	110	000000	\$ 787,766	\$ -	One-Time
BGT-04	0001	General Fund	400	250	521201	110	000000	\$ 512,018	\$ -	One-Time
BGT-04	0001	General Fund	542	533	554910	110	000000	\$ 442,896	\$ -	One-Time
BGT-04	0001	General Fund	000	231	527612	110	000000	\$ 396,386	\$ -	One-Time
BGT-04	0001	General Fund	000	305	518875	110	000000	\$ 266,847	\$ -	One-Time
BGT-04	0001	General Fund	000	200	512301	110	000000	\$ 236,417	\$ -	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-04	0001	General Fund	000	210	512410	110	000000	\$ 185,510	\$ -	One-Time
BGT-04	0001	General Fund	000	120	518880	110	000000	\$ 183,137	\$ -	One-Time
BGT-04	0001	General Fund	000	230	512210	110	000000	\$ 166,562	\$ -	One-Time
BGT-04	0001	General Fund	000	290	563101	110	000000	\$ 144,397	\$ -	One-Time
BGT-04	0001	General Fund	000	599	522313	110	000000	\$ 116,737	\$ -	One-Time
BGT-04	0001	General Fund	000	327	514234	110	000000	\$ 61,307	\$ -	One-Time
BGT-04	0001	General Fund	000	545	558611	110	000000	\$ 43,746	\$ -	One-Time
BGT-04	0001	General Fund	000	382	514244	110	000000	\$ 30,846	\$ -	One-Time
BGT-05	1022	Crime Victim and Wit	000	308	508200	997	000000	\$ 40,000	\$ -	One-Time
BGT-05	1032	MPD-Operations Fund	000	308	508200	997	000000	\$ 640,000	\$ -	One-Time
BGT-05	5040	General Liab Ins	000	308	508200	997	000000	\$ 110,000	\$ -	One-Time
BGT-05	1018	Arthur D. Curtis Chi	000	308	508200	997	000000	\$ 45,000	\$ -	One-Time
BGT-05	1025	Health Department	000	308	508200	997	000000	\$ 750,000	\$ -	One-Time
BGT-05	1952	Mental Health Fund	000	308	508200	997	000000	\$ 200,000	\$ -	One-Time
BGT-05	1011	Community Dev	000	308	508200	997	000000	\$ 300,000	\$ -	One-Time
BGT-05	1932	Community Action Pro	000	308	508200	997	000000	\$ 10,000	\$ -	One-Time
BGT-05	5043	Work Comp Ins	000	308	508200	997	000000	\$ 14,000	\$ -	One-Time
BGT-05	1934	Youth & Family Resou	000	308	508200	997	000000	\$ 14,000	\$ -	One-Time
BGT-05	5093	Central Support Serv	000	308	508200	997	000000	\$ 220,000	\$ -	One-Time
BGT-05	1936	Weatherization/Energ	000	308	508200	997	000000	\$ 23,000	\$ -	One-Time
BGT-05	1939	Community Developmen	000	308	508200	997	000000	\$ 23,000	\$ -	One-Time
BGT-05	5091	Equipment Rental & R	000	308	508200	997	000000	\$ 170,000	\$ -	One-Time
BGT-06	1033	Mental Health Sales	000	452	313140	000	000000	\$ -	\$ 2,062,525	Ongoing
BGT-06	3056	Real Estate Excise T	000	000	318340	000	000000	\$ -	\$ 3,505,309	Ongoing
BGT-06	3083	Real Estate Excise T	000	000	318350	000	000000	\$ -	\$ 3,505,309	Ongoing
BGT-07	0001	General Fund	000	000	308000	000	000000	\$ -	\$ 4,959,463	One-Time
BGT-07	1003	Event Center Fund	000	000	308000	000	000000	\$ -	\$ 37,877	One-Time
BGT-07	1011	Community Dev	000	000	308000	000	000000	\$ -	\$ 342,320	One-Time
BGT-07	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 99,640	One-Time
BGT-07	1017	Narcotics Task Force	000	000	308000	000	000000	\$ -	\$ 5,360	One-Time
BGT-07	1018	Arthur D. Curtis Chi	000	000	308000	000	000000	\$ -	\$ 53,880	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-07	1022	Crime Victim and Wit	000	000	308000	000	000000	\$ -	\$ 40,000	One-Time
BGT-07	1025	Health Department	000	000	508000	901	000000	\$ 335,816	\$ -	One-Time
BGT-07	1027	Campus Development	000	000	308000	000	000000	\$ -	\$ 119,928	One-Time
BGT-07	1030	Permanent Reserve Fu	000	000	508000	901	000000	\$ 48,132	\$ -	One-Time
BGT-07	1032	MPD-Operations Fund	000	000	308000	000	000000	\$ -	\$ 640,000	One-Time
BGT-07	1033	Mental Health Sales	000	000	308000	000	000000	\$ -	\$ 1,100,000	One-Time
BGT-07	1932	Community Action Pro	000	000	308000	000	000000	\$ -	\$ 10,000	One-Time
BGT-07	1934	Youth & Family Resou	000	000	308000	000	000000	\$ -	\$ 14,000	One-Time
BGT-07	1935	Administration & Gra	000	000	308000	000	000000	\$ -	\$ 20,960	One-Time
BGT-07	1936	Weatherization/Energ	000	000	308000	000	000000	\$ -	\$ 23,000	One-Time
BGT-07	1939	Community Developmen	000	000	308000	000	000000	\$ -	\$ 23,000	One-Time
BGT-07	1952	Mental Health Fund	000	000	308000	000	000000	\$ -	\$ 200,000	One-Time
BGT-07	3055	Urban REET Parks Fun	000	000	508000	901	000000	\$ 570,200	\$ -	One-Time
BGT-07	3056	Real Estate Excise T	000	000	308000	000	000000	\$ -	\$ 859,967	One-Time
BGT-07	3061	Mt. Vista Road Impac	000	000	508000	901	000000	\$ 365,000	\$ -	One-Time
BGT-07	3069	119th St Transition	000	000	308000	000	000000	\$ -	\$ 365,000	One-Time
BGT-07	3083	Real Estate Excise T	000	000	308000	000	000000	\$ -	\$ 168,219	One-Time
BGT-07	3175	Parks Dist #5-Dev.	000	000	308000	000	000000	\$ -	\$ 100	One-Time
BGT-07	3180	Parks Dist. #10-Dev.	000	000	308000	000	000000	\$ -	\$ 100	One-Time
BGT-07	3277	PIF District 7- Acqu	000	000	308000	000	000000	\$ -	\$ 70,000	One-Time
BGT-07	3278	PIF District 8- Acqu	000	000	308000	000	000000	\$ -	\$ 200,000	One-Time
BGT-07	3280	PIF District 10- Acq	000	000	308000	000	000000	\$ -	\$ 300,000	One-Time
BGT-07	4008	Tri-Mountain Golf	000	000	508000	901	000000	\$ 110,000	\$ -	One-Time
BGT-07	4014	Solid Waste Fund	000	000	308000	000	000000	\$ -	\$ 7,600	One-Time
BGT-07	4420	Clean Water Fund	000	000	308000	000	000000	\$ -	\$ 8,480	One-Time
BGT-07	4580	Wastewater Maint	000	000	308000	000	000000	\$ -	\$ 4,880	One-Time
BGT-07	5006	Elections Fund	000	000	308000	000	000000	\$ -	\$ 6,720	One-Time
BGT-07	5040	General Liab Ins	000	000	308000	000	000000	\$ -	\$ 762,640	One-Time
BGT-07	5043	Work Comp Ins	000	000	308000	000	000000	\$ -	\$ 14,000	One-Time
BGT-07	5044	Retirement/Benefits	000	000	508000	901	000000	\$ 200,000	\$ -	One-Time
BGT-07	5091	Equipment Rental & R	000	000	308000	000	000000	\$ -	\$ 176,240	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
BGT-07	5092	Data Processing Revo	000	000	308000	000	000000	\$ -	\$ 11,600	One-Time
BGT-07	5093	Central Support Serv	000	000	508000	901	000000	\$ 631,967	\$ -	One-Time
BGT-07	5193	Major Maint Fund	000	000	308000	000	000000	\$ -	\$ 100,000	One-Time
BGT-07	0001	General Fund	000	000	508000	901	000000	\$ 5,845,776	\$ -	Ongoing
BGT-07	1003	Event Center Fund	000	000	308000	000	000000	\$ -	\$ 39,529	Ongoing
BGT-07	1012	County Road Fund	000	000	308000	000	000000	\$ -	\$ 26,182	Ongoing
BGT-07	1018	Arthur D. Curtis Chi	000	000	508000	901	000000	\$ 6,470	\$ -	Ongoing
BGT-07	1033	Mental Health Sales	000	000	508000	901	000000	\$ 1,992,539	\$ -	Ongoing
BGT-07	3056	Real Estate Excise T	000	000	508000	901	000000	\$ 3,505,309	\$ -	Ongoing
BGT-07	3083	Real Estate Excise T	000	000	508000	901	000000	\$ 3,505,309	\$ -	Ongoing
BGT-07	5092	Data Processing Revo	000	000	308000	000	000000	\$ -	\$ 7,300	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	110	000000	\$ 8,914	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	210	000000	\$ 726	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	211	000000	\$ 1,096	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	220	000000	\$ 8	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	221	000000	\$ 2,106	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	222	000000	\$ 513	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	223	000000	\$ 146	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	567901	230	000000	\$ 21	\$ -	Ongoing
CJC-01	1018	Arthur D. Curtis Chi	000	252	367000	000	000000	\$ -	\$ 20,000	Ongoing
CRR-01	0001	General Fund	000	430	333200	601	012300	\$ -	\$ 65,162	One-time
CRR-01	0001	General Fund	000	430	523350	410	012300	\$ 49,500	\$ -	One-time
CRR-01	0001	General Fund	000	430	523350	439	012300	\$ 11,860	\$ -	One-time
CRR-01	0001	General Fund	000	430	523350	319	012300	\$ 3,802	\$ -	One-time
GEN-01	1003	Event Center Fund	000	370	594751	649	000000	\$ 80,080	\$ -	One-Time
GEN-01	1003	Event Center Fund	000	370	573773	410	000000	\$ 9,920	\$ -	One-Time
GEN-01	1003	Event Center Fund	000	370	369910	000	000000	\$ -	\$ 90,000	One-Time
GEN-01	5193	Major Maint Fund	000	330	369910	000	000000	\$ -	\$ 90,000	One-Time
GEN-01	5193	Major Maint Fund	000	330	518300	410	000000	\$ 90,000	\$ -	One-Time
GEN-02	5193	Major Maint Fund	000	330	594180	600	016334	\$ 60,000	\$ -	One-Time
GEN-02	5193	Major Maint Fund	000	330	397083	000	016334	\$ -	\$ 60,000	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
GEN-02	3083	Real Estate Excise T	000	330	597193	551	000000	\$ 60,000	\$ -	One-Time
GEN-03	5193	Major Maint Fund	000	330	594180	600	000000	\$ 15,764	\$ -	One-Time
GEN-03	5193	Major Maint Fund	000	330	397083	000	000000	\$ -	\$ 15,764	One-Time
GEN-03	3083	Real Estate Excise T	000	330	597193	551	000000	\$ 15,764	\$ -	One-Time
GEN-04	5193	Major Maint Fund	000	330	518300	410	000000	\$ 40,000	\$ -	One-Time
GEN-04	5193	Major Maint Fund	000	330	594185	629	000000	\$ 60,000	\$ -	One-Time
GEN-05	5193	Major Maint Fund	000	330	397027	000	016335	\$ -	\$ 19,928	One-Time
GEN-05	1027	Campus Development	000	318	597193	551	000000	\$ 19,928	\$ -	One-Time
GEN-05	5193	Major Maint Fund	000	330	594180	600	016335	\$ 19,928	\$ -	One-Time
GEN-06	5193	Major Maint Fund	000	330	397083	000	016362	\$ -	\$ 18,005	One-Time
GEN-06	3083	Real Estate Excise T	000	330	597193	551	000000	\$ 18,005	\$ -	One-Time
GEN-06	5193	Major Maint Fund	000	330	594180	600	016362	\$ 18,005	\$ -	One-Time
GEN-07	5193	Major Maint Fund	000	330	397083	000	000000	\$ -	\$ 24,450	One-Time
GEN-07	3083	Real Estate Excise T	000	330	597193	551	000000	\$ 24,450	\$ -	One-Time
GEN-07	5193	Major Maint Fund	000	330	594180	600	000000	\$ 24,450	\$ -	One-Time
GEN-08	5193	Major Maint Fund	000	330	518300	410	000000	\$ 196,924	\$ -	One-Time
GEN-08	1027	Campus Development	000	315	597193	551	000000	\$ 100,000	\$ -	One-Time
GEN-08	5193	Major Maint Fund	000	330	397027	000	000000	\$ -	\$ 100,000	One-Time
GEN-08	5193	Major Maint Fund	000	330	369910	000	000000	\$ -	\$ 96,924	One-Time
GEN-09	0001	General Fund	000	306	513201	410	000000	\$ 75,000	\$ -	One-Time
GEN-09	0001	General Fund	000	306	511607	410	000000	\$ 67,500	\$ -	One-Time
GEN-10	0001	General Fund	000	413	547100	476	000000	\$ -	\$ 14,581	Ongoing
GEN-10	5093	Central Support Serv	000	330	518909	476	000000	\$ 14,581	\$ -	Ongoing
GEN-10	5093	Central Support Serv	000	330	362518	000	000000	\$ -	\$ 14,581	Ongoing
GEN-10	0001	General Fund	000	601	518218	481	000000	\$ 14,581	\$ -	Ongoing
GEN-11	1003	Event Center Fund	000	373	575411	464	000000	\$ 31,637	\$ -	One-Time
GEN-11	1003	Event Center Fund	000	373	575411	464	000000	\$ 39,529	\$ -	Ongoing
GEN-12	5040	General Liab Ins	000	309	519000	412	000000	\$ 150,000	\$ -	One-Time
GEN-12	5040	General Liab Ins	000	309	519000	464	000000	\$ 250,000	\$ -	One-Time
GEN-12	5040	General Liab Ins	000	309	519000	498	000000	\$ 250,000	\$ -	One-Time
GEN-13	0001	General Fund	000	320	518910	421	000000	\$ 3,600	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
GEN-13	0001	General Fund	000	305	518810	421	000000	\$ -	\$ 3,600	Ongoing
GEN-14	5093	Central Support Serv	000	330	397056	000	000000	\$ -	\$ 859,967	One-Time
GEN-14	3056	Real Estate Excise T	000	330	597093	551	000000	\$ 859,967	\$ -	One-Time
GEN-15	4008	Tri-Mountain Golf	000	302	347301	000	000000	\$ -	\$ 180,000	One-Time
GEN-15	4008	Tri-Mountain Golf	000	302	576681	410	000000	\$ 70,000	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515910	412	000000	\$ 100,000	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515922	412	000000	\$ 150,000	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515924	412	000000	\$ 148,500	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515926	412	000000	\$ 60,000	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515931	412	000000	\$ 474,500	\$ -	One-Time
GEN-16	0001	General Fund	000	410	515971	412	000000	\$ 62,000	\$ -	One-Time
GEN-17	5093	Central Support Serv	000	330	397083	000	000000	\$ -	\$ 50,000	One-Time
GEN-17	5093	Central Support Serv	000	330	518320	410	000000	\$ 50,000	\$ -	One-Time
GEN-17	3083	Real Estate Excise T	000	330	597093	551	000000	\$ 50,000	\$ -	One-Time
GEN-18	0001	General Fund	402	250	521218	419	000000	\$ 38,750	\$ -	Ongoing
GEN-18	0001	General Fund	000	320	518910	318	000000	\$ 15,500	\$ -	One-Time
ITS-01	0001	General Fund	000	601	597194	551	000000	\$ 235,880	\$ -	One-Time
ITS-01	3194	Technology Reserve F	000	000	397001	000	000000	\$ -	\$ 235,880	One-Time
ITS-01	3194	Technology Reserve F	000	305	594180	600	004016	\$ 235,880	\$ -	One-Time
ITS-02	3194	Technology Reserve F	000	305	518810	110	004011	\$ 236,000	\$ -	One-Time
ITS-02	3194	Technology Reserve F	000	305	518810	201	004011	\$ 19,000	\$ -	One-Time
ITS-02	3194	Technology Reserve F	000	305	518810	211	004011	\$ 29,000	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	220	004011	\$ 100	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	221	004011	\$ 17,500	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	222	004011	\$ 5,500	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	223	004011	\$ 1,300	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	230	004011	\$ 200	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	236	004011	\$ 1,700	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	648	004011	\$ 225,000	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	318	004011	\$ 2,500	\$ -	One-time
ITS-02	3194	Technology Reserve F	000	305	518810	496	004011	\$ 5,000	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
ITS-02	3194	Technology Reserve F	000	305	518810	487	004011	\$ 257,200	\$ -	One-time
ITS-02	0001	General Fund	000	305	518868	487	004011	\$ 100,000	\$ -	Ongoing
ITS-02	3194	Technology Reserve F	000	305	397001	000	000000	\$ -	\$ 539,200	One-time
ITS-02	3194	Technology Reserve F	000	305	397003	000	000000	\$ -	\$ 6,240	One-time
ITS-02	3194	Technology Reserve F	000	305	397011	000	000000	\$ -	\$ 42,320	One-time
ITS-02	3194	Technology Reserve F	000	305	397012	000	000000	\$ -	\$ 84,640	One-time
ITS-02	3194	Technology Reserve F	000	305	397017	000	000000	\$ -	\$ 5,360	One-time
ITS-02	3194	Technology Reserve F	000	305	397018	000	000000	\$ -	\$ 8,880	One-time
ITS-02	3194	Technology Reserve F	000	305	397025	000	000000	\$ -	\$ 36,240	One-time
ITS-02	3194	Technology Reserve F	000	305	397935	000	000000	\$ -	\$ 20,960	One-time
ITS-02	3194	Technology Reserve F	000	305	397014	000	000000	\$ -	\$ 7,600	One-time
ITS-02	3194	Technology Reserve F	000	305	397420	000	000000	\$ -	\$ 8,480	One-time
ITS-02	3194	Technology Reserve F	000	305	397580	000	000000	\$ -	\$ 4,880	One-time
ITS-02	3194	Technology Reserve F	000	305	397006	000	000000	\$ -	\$ 6,720	One-time
ITS-02	3194	Technology Reserve F	000	305	397040	000	000000	\$ -	\$ 2,640	One-time
ITS-02	3194	Technology Reserve F	000	305	397091	000	000000	\$ -	\$ 6,240	One-time
ITS-02	3194	Technology Reserve F	000	305	397092	000	000000	\$ -	\$ 11,600	One-time
ITS-02	3194	Technology Reserve F	000	305	397093	000	000000	\$ -	\$ 8,000	One-time
ITS-02	0001	General Fund	000	601	597194	551	000000	\$ 539,200	\$ -	One-time
ITS-02	1003	Event Center Fund	000	373	597194	551	000000	\$ 6,240	\$ -	One-time
ITS-02	1011	Community Dev	000	521	597194	551	000000	\$ 13,360	\$ -	One-time
ITS-02	1011	Community Dev	000	544	597194	551	000000	\$ 3,120	\$ -	One-time
ITS-02	1011	Community Dev	000	546	597194	551	000000	\$ 11,600	\$ -	One-time
ITS-02	1011	Community Dev	000	588	597194	551	000000	\$ 14,240	\$ -	One-time
ITS-02	1012	County Road Fund	000	511	597194	551	000000	\$ 47,680	\$ -	One-time
ITS-02	1012	County Road Fund	000	522	597194	551	000000	\$ 11,120	\$ -	One-time
ITS-02	1012	County Road Fund	000	542	597194	551	000000	\$ 4,480	\$ -	One-time
ITS-02	1012	County Road Fund	000	632	597194	551	000000	\$ 21,360	\$ -	One-time
ITS-02	1017	Narcotics Task Force	000	253	597194	551	000000	\$ 5,360	\$ -	One-time
ITS-02	1018	Arthur D. Curtis Chi	000	252	597194	551	000000	\$ 8,880	\$ -	One-time
ITS-02	1025	Health Department	115	700	597194	551	000000	\$ 4,000	\$ -	One-time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
ITS-02	1025	Health Department	150	702	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	220	703	597194	551	000000	\$ 1,760	\$ -	One-time
ITS-02	1025	Health Department	291	701	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	320	701	597194	551	000000	\$ 480	\$ -	One-time
ITS-02	1025	Health Department	340	701	597194	551	000000	\$ 480	\$ -	One-time
ITS-02	1025	Health Department	350	701	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	350	703	597194	551	000000	\$ 880	\$ -	One-time
ITS-02	1025	Health Department	360	703	597194	551	000000	\$ 1,760	\$ -	One-time
ITS-02	1025	Health Department	440	703	597194	551	000000	\$ 480	\$ -	One-time
ITS-02	1025	Health Department	525	702	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	530	702	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	540	702	597194	551	000000	\$ 2,240	\$ -	One-time
ITS-02	1025	Health Department	560	702	597194	551	000000	\$ 5,360	\$ -	One-time
ITS-02	1025	Health Department	736	700	597194	551	000000	\$ 480	\$ -	One-time
ITS-02	1025	Health Department	737	700	597194	551	000000	\$ 880	\$ -	One-time
ITS-02	1025	Health Department	805	701	597194	551	000000	\$ 6,240	\$ -	One-time
ITS-02	1935	Administration & Gra	000	450	597194	551	000000	\$ 20,960	\$ -	One-time
ITS-02	4014	Solid Waste Fund	000	533	597194	551	000000	\$ 7,600	\$ -	One-time
ITS-02	4420	Clean Water Fund	000	531	597194	551	000000	\$ 8,480	\$ -	One-time
ITS-02	4580	Wastewater Maint	000	533	597194	551	000000	\$ 4,880	\$ -	One-time
ITS-02	5006	Elections Fund	000	141	597194	551	000000	\$ 6,720	\$ -	One-time
ITS-02	5040	General Liab Ins	000	309	597194	551	000000	\$ 2,640	\$ -	One-time
ITS-02	5091	Equipment Rental & R	000	552	597194	551	000000	\$ 1,760	\$ -	One-time
ITS-02	5091	Equipment Rental & R	000	555	597194	551	000000	\$ 4,480	\$ -	One-time
ITS-02	5092	Data Processing Revo	000	390	597194	551	000000	\$ 11,600	\$ -	One-time
ITS-02	5093	Central Support Serv	000	330	597194	551	000000	\$ 8,000	\$ -	One-time
ITS-03	0001	General Fund	000	305	518810	110	000000	\$ 7,000	\$ -	Ongoing
ITS-03	0001	General Fund	000	305	518810	210	000000	\$ 800	\$ -	Ongoing
ITS-03	0001	General Fund	000	305	518810	222	000000	\$ 1,000	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	110	000000	\$ 47,500	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	210	000000	\$ 2,700	\$ -	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
ITS-03	0001	General Fund	000	120	518880	211	000000	\$ 5,300	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	221	000000	\$ 5,500	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	222	000000	\$ 2,000	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	223	000000	\$ 450	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	230	000000	\$ 250	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	236	000000	\$ 350	\$ -	Ongoing
ITS-03	5092	Data Processing Revo	000	390	518855	110	000000	\$ 6,000	\$ -	Ongoing
ITS-03	5092	Data Processing Revo	000	390	518855	210	000000	\$ 300	\$ -	Ongoing
ITS-03	5092	Data Processing Revo	000	390	518855	211	000000	\$ 600	\$ -	Ongoing
ITS-03	5092	Data Processing Revo	000	390	518855	222	000000	\$ 350	\$ -	Ongoing
ITS-03	5092	Data Processing Revo	000	390	518855	236	000000	\$ 50	\$ -	Ongoing
ITS-03	0001	General Fund	000	120	518880	110	000000	\$ -	\$ 75,400	Ongoing
ITS-03	0001	General Fund	000	120	518880	210	000000	\$ -	\$ 4,100	Ongoing
ITS-03	0001	General Fund	000	120	518880	211	000000	\$ -	\$ 8,300	Ongoing
ITS-03	0001	General Fund	000	120	518880	221	000000	\$ -	\$ 5,500	Ongoing
ITS-03	0001	General Fund	000	120	518880	222	000000	\$ -	\$ 1,700	Ongoing
ITS-03	0001	General Fund	000	120	518880	223	000000	\$ -	\$ 400	Ongoing
ITS-03	0001	General Fund	000	120	518880	230	000000	\$ -	\$ 200	Ongoing
ITS-03	0001	General Fund	000	120	518880	236	000000	\$ -	\$ 550	Ongoing
ITS-04	0001	General Fund	000	305	518875	110	000000	\$ 46,798	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	210	000000	\$ 3,697	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	211	000000	\$ 5,756	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	220	000000	\$ 20	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	221	000000	\$ 12,287	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	222	000000	\$ 1,141	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	223	000000	\$ 1,116	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	230	000000	\$ 48	\$ -	Ongoing
ITS-04	0001	General Fund	000	305	518875	236	000000	\$ 339	\$ -	Ongoing
ITS-04	0001	General Fund	000	110	514241	110	000000	\$ -	\$ 46,798	Ongoing
ITS-04	0001	General Fund	000	110	514241	210	000000	\$ -	\$ 3,697	Ongoing
ITS-04	0001	General Fund	000	110	514241	211	000000	\$ -	\$ 5,756	Ongoing

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
ITS-04	0001	General Fund	000	110	514241	220	000000	\$ -	\$ 20	Ongoing
ITS-04	0001	General Fund	000	110	514241	221	000000	\$ -	\$ 12,287	Ongoing
ITS-04	0001	General Fund	000	110	514241	222	000000	\$ -	\$ 1,141	Ongoing
ITS-04	0001	General Fund	000	110	514241	223	000000	\$ -	\$ 1,116	Ongoing
ITS-04	0001	General Fund	000	110	514241	230	000000	\$ -	\$ 48	Ongoing
ITS-04	0001	General Fund	000	110	514241	236	000000	\$ -	\$ 339	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	110	000000	\$ 48,242	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	210	000000	\$ 2,294	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	211	000000	\$ 5,306	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	221	000000	\$ 9,630	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	222	000000	\$ 3,052	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	233	000000	\$ 716	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	230	000000	\$ 396	\$ -	Ongoing
JUV-01	1033	Mental Health Sales	000	231	527401	236	000000	\$ 350	\$ -	Ongoing
JUV-02	0001	General Fund	000	231	333160	540	013274	\$ -	\$ 6,177	One-Time
JUV-02	0001	General Fund	000	231	527101	318	013274	\$ 2,000	\$ -	One-Time
JUV-02	0001	General Fund	000	231	527101	419	013274	\$ 1,375	\$ -	One-Time
JUV-02	0001	General Fund	000	231	527101	431	013274	\$ 1,000	\$ -	One-Time
JUV-02	0001	General Fund	000	231	527101	438	013274	\$ 958	\$ -	One-Time
JUV-02	0001	General Fund	000	231	527101	435	013274	\$ 744	\$ -	One-Time
JUV-02	0001	General Fund	000	231	527101	434	013274	\$ 100	\$ -	One-Time
JUV-03	0001	General Fund	000	231	333160	540	013286	\$ -	\$ 14,500	One-Time
JUV-03	0001	General Fund	000	231	527102	410	013286	\$ 13,000	\$ -	One-Time
JUV-03	0001	General Fund	000	231	527102	431	013286	\$ 1,250	\$ -	One-Time
JUV-03	0001	General Fund	000	231	527102	435	013286	\$ 250	\$ -	One-Time
JUV-04	0001	General Fund	000	231	333161	540	013275	\$ -	\$ 28,410	One-Time
JUV-04	0001	General Fund	000	231	527102	410	013275	\$ 16,500	\$ -	One-Time
JUV-04	0001	General Fund	000	231	527102	431	013275	\$ 2,000	\$ -	One-Time
JUV-04	0001	General Fund	000	231	527102	434	013275	\$ 650	\$ -	One-Time
JUV-04	0001	General Fund	000	231	527102	435	013275	\$ 900	\$ -	One-Time
JUV-04	0001	General Fund	000	231	527102	438	013275	\$ 2,860	\$ -	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
JUV-04	0001	General Fund	000	231	527102	496	013275	\$ 5,500	\$ -	One-Time
PAT-01	0001	General Fund	000	270	515302	412	000000	\$ 85,000	\$ -	One-Time
PAT-02	1022	Crime Victim and Wit	000	270	515700	110	012085	\$ 18,571	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	210	012085	\$ 883	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	211	012085	\$ 2,284	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	220	012085	\$ 14	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	221	012085	\$ 3,511	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	222	012085	\$ 1,068	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	223	012085	\$ 244	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	515700	230	012085	\$ 34	\$ -	Ongoing
PAT-02	1022	Crime Victim and Wit	000	270	333160	570	012085	\$ -	\$ 26,609	Ongoing
PBH-01	1025	Health Department	221	703	397033	000	000000	\$ -	\$ 1,100,000	One-Time
PBH-01	1033	Mental Health Sales	000	452	597025	550	000000	\$ 1,100,000	\$ -	One-Time
PBH-02	1025	Health Department	390	706	333930	270	060002	\$ -	\$ 19,469	One-Time
PBH-02	1025	Health Department	390	706	333930	420	060007	\$ -	\$ 22,500	One-Time
PBH-02	1025	Health Department	390	706	333930	730	060020	\$ -	\$ 5,666	One-Time
PBH-02	1025	Health Department	221	703	336045	236	000000	\$ 12,453	\$ -	One-Time
PBH-02	1025	Health Department	490	705	333930	080	060181	\$ -	\$ 24,195	One-Time
PBH-02	1025	Health Department	390	706	333930	110	060183	\$ -	\$ 32,685	One-Time
PBH-02	1025	Health Department	490	705	333930	750	060189	\$ 976	\$ -	One-Time
PBH-02	1025	Health Department	490	705	333930	750	060190	\$ -	\$ 55,536	One-Time
PBH-02	1025	Health Department	490	705	334040	930	060005	\$ -	\$ 103,000	One-Time
PBH-02	1025	Health Department	490	705	334040	930	062440	\$ -	\$ 7,000	One-Time
PBH-02	1025	Health Department	350	706	346205	000	060186	\$ -	\$ 22,500	One-Time
PBH-02	1025	Health Department	221	703	346205	000	060202	\$ -	\$ 11,284	One-Time
PBH-02	1025	Health Department	490	705	346205	000	000000	\$ -	\$ 1,000	One-Time
PBH-02	1025	Health Department	885	707	333970	060	060044	\$ -	\$ 1,700	One-Time
PBH-02	1025	Health Department	115	700	562130	140	000000	\$ 6,750	\$ -	One-Time
PBH-02	1025	Health Department	291	701	562290	141	000000	\$ 1,500	\$ -	One-Time
PBH-02	1025	Health Department	525	702	562520	141	000000	\$ 5,000	\$ -	One-Time
PBH-02	1025	Health Department	540	702	562540	141	000000	\$ 13,000	\$ -	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
PBH-02	1025	Health Department	541	702	562540	140	000000	\$ 2,000	\$ -	One-Time
PBH-02	1025	Health Department	541	702	562540	141	000000	\$ 2,000	\$ -	One-Time
PBH-02	1025	Health Department	560	702	562560	141	000000	\$ 4,500	\$ -	One-Time
PBH-02	1025	Health Department	350	706	562356	140	000000	\$ 1,500	\$ -	One-Time
PBH-02	1025	Health Department	390	706	562390	140	000000	\$ 2,500	\$ -	One-Time
PBH-02	1025	Health Department	390	706	562390	141	000000	\$ 2,500	\$ -	One-Time
PBH-02	1025	Health Department	105	700	562105	400	000000	\$ 18,000	\$ -	One-Time
PBH-02	1025	Health Department	115	700	562115	400	000000	\$ 21,100	\$ -	One-Time
PBH-02	1025	Health Department	115	700	562130	400	000000	\$ 21,100	\$ -	One-Time
PBH-02	1025	Health Department	737	700	562105	400	000000	\$ 40,000	\$ -	One-Time
PBH-02	1025	Health Department	540	702	562540	300	000000	\$ 6,400	\$ -	One-Time
PBH-02	1025	Health Department	540	702	562540	400	000000	\$ 55,600	\$ -	One-Time
PBH-02	1025	Health Department	220	703	562220	400	000000	\$ 4,000	\$ -	One-Time
PBH-02	1025	Health Department	221	703	562220	400	000000	\$ 12,600	\$ -	One-Time
PBH-02	1025	Health Department	490	705	562440	400	000000	\$ 15,000	\$ -	One-Time
PBH-02	1025	Health Department	490	705	562490	300	000000	\$ 10,000	\$ -	One-Time
PBH-02	1025	Health Department	355	706	562351	400	000000	\$ 12,500	\$ -	One-Time
PBH-02	1025	Health Department	885	707	562885	400	000000	\$ 13,500	\$ -	One-Time
PWK-01	1012	County Road Fund	000	511	543111	110	000000	\$ 17,700	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	210	000000	\$ 1,443	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	211	000000	\$ 2,177	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	220	000000	\$ 6	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	221	000000	\$ 1,404	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	222	000000	\$ 427	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	223	000000	\$ 97	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	230	000000	\$ 14	\$ -	Ongoing
PWK-01	1012	County Road Fund	000	511	543111	236	000000	\$ 129	\$ -	Ongoing
PWK-02	3069	119th St Transition	000	511	597061	551	000000	\$ 365,000	\$ -	One-Time
PWK-02	3061	Mt. Vista Road Impac	000	000	397069	000	000000	\$ -	\$ 365,000	One-Time
PWK-02	3175	Parks Dist #5-Dev.	000	511	597055	551	000000	\$ 100	\$ -	One-Time
PWK-02	3055	Urban REET Parks Fun	000	000	397175	000	000000	\$ -	\$ 100	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
PWK-02	3180	Parks Dist. #10-Dev.	000	511	597055	551	000000	\$ 100	\$ -	One-Time
PWK-02	3055	Urban REET Parks Fun	000	000	397180	000	000000	\$ -	\$ 100	One-Time
PWK-03	3277	PIF District 7- Acqu	000	511	597055	551	000000	\$ 70,000	\$ -	One-Time
PWK-03	3055	Urban REET Parks Fun	000	000	397277	000	000000	\$ -	\$ 70,000	One-Time
PWK-03	3278	PIF District 8- Acqu	000	511	597055	551	000000	\$ 200,000	\$ -	One-Time
PWK-03	3055	Urban REET Parks Fun	000	000	397278	000	000000	\$ -	\$ 200,000	One-Time
PWK-03	3280	PIF District 10- Acq	000	511	597055	551	000000	\$ 300,000	\$ -	One-Time
PWK-03	3055	Urban REET Parks Fun	000	000	397280	000	000000	\$ -	\$ 300,000	One-Time
PWK-05	5091	Equipment Rental & R	000	556	594480	646	000000	\$ 15,000	\$ -	One-time
PWK-05	1012	County Road Fund	000	632	542671	458	000000	\$ 2,785	\$ -	Ongoing
PWK-05	1012	County Road Fund	000	632	542671	490	000000	\$ 15,000	\$ -	One-time
PWK-05	5091	Equipment Rental & R	000	000	379000	000	000000	\$ -	\$ 15,000	One-time
PWK-06	1032	MPD-Operations Fund	000	485	576891	438	000000	\$ 8,109	\$ -	One-time
PWK-06	1032	MPD-Operations Fund	000	485	576891	456	000000	\$ 224	\$ -	One-time
PWK-06	0001	General Fund	000	601	597032	550	000000	\$ 8,333	\$ -	One-time
PWK-06	1032	MPD-Operations Fund	000	485	397001	000	000000	\$ -	\$ 8,333	One-time
SHR-01	6315	BJA-Block Grant Fun	000	256	331160	730	012216	\$ -	\$ 91,717	One-Time
SHR-01	6315	BJA-Block Grant Fun	402	256	521122	527	012216	\$ 53,196	\$ -	One-Time
SHR-01	6315	BJA-Block Grant Fun	402	254	521801	326	012216	\$ 38,521	\$ -	One-Time
SHR-02	0001	General Fund	000	250	334010	101	012468	\$ -	\$ 129,570	One-Time
SHR-02	0001	General Fund	402	250	521237	527	012468	\$ 67,508	\$ -	One-Time
SHR-02	0001	General Fund	402	250	521237	110	012468	\$ 44,515	\$ -	One-Time
SHR-02	0001	General Fund	402	250	521237	140	012468	\$ 7,118	\$ -	One-Time
SHR-02	0001	General Fund	402	250	521237	326	012468	\$ 3,458	\$ -	One-Time
SHR-02	0001	General Fund	402	250	521237	410	012468	\$ 5,950	\$ -	One-Time
SHR-02	0001	General Fund	402	250	521237	430	012468	\$ 1,021	\$ -	One-Time
SHR-03	0001	General Fund	000	250	342118	000	028418	\$ -	\$ 86,278	Ongoing
SHR-03	0001	General Fund	402	250	521202	140	028418	\$ 81,504	\$ -	Ongoing
SHR-03	0001	General Fund	402	250	521202	326	028418	\$ 2,000	\$ -	Ongoing
SHR-03	0001	General Fund	402	250	521202	362	028418	\$ 2,774	\$ -	Ongoing
SHR-04	0001	General Fund	000	308	508200	997	000000	\$ 500,000	\$ -	One-Time

**EXHIBIT A: SUPPLEMENTAL APPROPRIATION LINE ITEM CODING
2016 FINAL BUDGET SUPPLEMENTAL**

Package number	Fund	Fund name	Prog	Dept	Basub	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	Type
TRS-01	0001	General Fund	000	171	514220	419	000000	\$ -	\$ 20,000	One-Time
TRS-01	0001	General Fund	000	170	514221	419	000000	\$ 20,000	\$ -	One-Time
TRS-02	3194	Technology Reserve F	000	170	594180	648	012179	\$ 10,000	\$ -	One-Time
TRS-02	3194	Technology Reserve F	000	170	518810	410	012179	\$ -	\$ 10,000	One-Time