



Environmental Public Health Fee Schedule Adjustment Proposal

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Presentation Details

- Background
 - What do fees cover?
 - Process for review
- Challenge
- Proposal
- Next Steps



Background

Challenge

Proposal

Next Steps

Environment Public Health (EPH) fee revenue partially funds activities in:

- Drinking Water Quality
- Recreational Water Quality
- Solid & Hazardous Waste
- Onsite Septic Permitting
- Onsite Septic Operations & Maintenance (O&M)
- Food Safety
- School Health & Safety



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- EPH fees are not calculated with any “profit factor” – program revenue does not exceed projected program expenses
- Program costs are supplemented by County general fund (GF), which covers “greater good” costs (since 2011). Prior to 2011, fees had been set to recover 100% of program costs, including “greater good”



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- “Greater good” is program work performed but not related to the license/permit/fee.
 - Complaint investigations, outbreak investigations, etc.



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- Fees have not been adjusted since 2012 (implemented January 1, 2013).
 - Program costs have increased without fee adjustments to compensate



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Shift to a % of cost recovery fee model

- % of cost recovery model below 100% cost retains the practice of not building “greater good” costs into the client fee
- Proposed fee schedule will cost the General Fund \$198,842 less in 2017-18 than 2015-16



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Technical Advisory Committees (TACs) input

- Advises EPH programs
- Food Safety, Solid Waste, & Onsite Sewage
- Program managers sought input from TAC members via email & meetings
- TACs were supportive of the proposed fee adjustments



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Specific feedback from some of the TACs include:

- They would prefer not to see fee schedule adjustments delayed as this leads to larger individual fee adjustments (Solid Waste)
- Increase of fees impacts their industry, but the proposed increases seem modest, especially since fees have not be increased for 4 years. (Food Safety)
- In order to better suit customers of specific services, would like to see some adjustments to the fee categories for 2018 or soon after. (Food Safety)



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Next Steps

- Receive Board of Health guidance at today's work session.
- Public Health staff bring forward 2017 Environmental Public Health fee schedule and accompanying ordinance for public hearing at Board of Health on November 30, 2016.
- Send notification to customers with additional information regarding changes to fee schedule



Thank you and questions.



Clark County Public Health --- Environmental Public Health Proposed Fee Scenarios (2017)

Program	Permit / Activity	Current Fee	Proposed Fee	Variance	
				\$	%
Food Safety					
Food Plan Review					
	6011 New Construction	\$670	\$722	\$52	7.76%
	6012 Remodel/Modification/Portable Addition	\$422	\$455	\$33	7.82%
	6013 Mobile Units, Level 2/3 Multiple Event Vendors	\$422	\$455	\$33	7.82%
	6021 Change of Ownership	\$161	\$175	\$14	8.70%
	6022 Change of Ownership - Insufficient notification	\$261	\$280	\$19	7.28%
Food Establishment					
	6116 Level 1 (A-B)	\$273	\$290	\$17	6.23%
	6117 Level 1 (C-D)	\$328	\$350	\$22	6.71%
	6118 Level 1 (E)	\$358	\$385	\$27	7.54%
	6119 Level 2 (A-B)	\$546	\$580	\$34	6.23%
	6120 Level 2 (C-D)	\$651	\$695	\$44	6.76%
	6126 Level 2 (E)	\$705	\$760	\$55	7.80%
	6127 Level 3 (A-B)	\$864	\$920	\$56	6.48%
	6128 Level 3 (C-D)	\$1,018	\$1,090	\$72	7.07%
	6129 Level 3 (E)	\$1,097	\$1,185	\$88	8.02%
Grocery/convenience Store					
	6141 Base Permit	\$248	\$267	\$19	7.66%
	6143 w/ Meat Market	\$248	\$267	\$19	7.66%
	6144 w/ Bakery	\$248	\$267	\$19	7.66%
	6145 w/ Deli/Restaurant (standard fee) avg	\$546	\$588	\$42	7.69%
Establishment Permit					
	6151 Bed & Breakfast	\$298	\$321	\$23	7.72%
	6152 Bakery	\$273	\$294	\$21	7.69%
	6153 Caterer	\$596	\$642	\$46	7.72%
	6154 Espresso/Other Beverage	\$248	\$267	\$19	7.66%
	6156 Meat Market	\$273	\$294	\$21	7.69%
	6157 Public Kitchen	\$273	\$294	\$21	7.69%
	6158 Seasonal Permit	\$273	\$294	\$21	7.69%
Mobile Unit					
	6161 Level 1 Low	\$273	\$294	\$21	7.69%
	6162 Level 2 Medium	\$596	\$642	\$46	7.72%
	6163 Level 3 High	\$1,042	\$1,123	\$81	7.77%
Multiple Event					
	6171 Level 1 Low	\$248	\$267	\$19	7.66%
	6172 Level 2 Medium	\$546	\$588	\$42	7.69%
	6173 Level 3 High	\$893	\$963	\$70	7.84%
Temporary Permits					
	6181 1-3 Consecutive Days	\$152	\$160	\$8	5.26%

Clark County Public Health --- Environmental Public Health Proposed Fee Scenarios (2017)

Program	Permit / Activity	Current Fee	Proposed Fee	Variance	
				\$	%
Food Safety					
	6182 4-21 Consecutive Days	\$302	\$325	\$23	7.62%
	6184 Temporary Late Fee	\$50	\$55	\$5	10.00%
Food Follow-up Inspection					
	6211 Follow-Up	\$397	\$428	\$31	7.81%
	6212 Probation	\$1,191	\$1,285	\$94	7.89%
	Operating without a permit		\$250	N/A	N/A
School Health & Safety					
	7011 New Construction	\$620	\$2,033	\$1,413	227.90%
	7012 Remodel	\$478	\$707	\$229	47.91%
	7013 Portable Addition	\$265	\$199	(\$66)	(24.91%)
	7111 Cafeteria	\$596	\$530	(\$66)	(11.07%)
	7113 Student Store	\$248	\$221	(\$27)	(10.89%)
	7114 Summer School	\$273	\$243	(\$30)	(10.99%)
	7115 Head Start	\$298	\$265	(\$33)	(11.07%)
	7116 Safety Inspection	\$422	\$398	(\$24)	(5.69%)
Drinking Water Safety					
	4112 Water System Update	\$176	\$190	\$14	7.95%
	4114 Individual Irrigation Well Appl&Review	\$386	\$419	\$33	8.55%
	4115 Individual Well Variance Appl&Review	\$316	\$342	\$26	8.24%
	4117 Individual WAVE Appl, self sample	\$316	\$342	\$26	8.23%
	4211 Group A Water System Appl	\$773	\$837	\$64	8.24%
	4212 Group A Water System Well Site Review	\$421	\$456	\$35	8.24%
	4316 Indiv. & Group B Wellsite Evaluation	\$281	\$304	\$23	8.19%
	4320 Group B Water System Appl (3-14, non-resid.)	\$1,124	\$1,218	\$94	8.36%
	4321 Group B Water System Appl (2-party resid.)	\$492	\$533	\$41	8.33%
	4317 Group B Water System Development Review	\$150	\$162	\$12	8.26%
Recreational Water Safety					
	5011 Plan Review	\$999	\$1,061	\$62	6.21%
	5012 Plan Review (Overflow Channels)	\$1,230	\$1,305	\$75	6.10%
	5111 Non Certified "Year-Round"	\$961	\$1,020	\$59	6.14%
	5112 Certified "Year-Round"	\$731	\$775	\$44	6.02%
	5113 Non-Certified "Seasonal"	\$654	\$694	\$40	6.12%
	5114 Certified "Seasonal"	\$538	\$571	\$33	6.13%
	5115 Additional Pool/Spa (each)	\$250	\$265	\$15	6.00%
	5211 Inspection follow-up	\$254	\$269	\$15	5.91%

Clark County Public Health --- Environmental Public Health Proposed Fee Scenarios (2017)

Program	Permit / Activity	Current Fee	Proposed Fee	Variance	
				\$	%
Solid & Hazardous Waste					
	2011 Application Interim Handling	\$1,941	\$2,188	\$247	12.73%
	2012 Application Transfer Station	\$2,986	\$3,367	\$381	12.76%
	2111 Permit Interim Handling	\$4,309	\$4,858	\$549	12.74%
	2112 Permit Transfer Station	\$7,797	\$8,791	\$994	12.75%
	2115 Permit Special Waste Landfill	\$4,514	\$5,089	\$575	12.74%
	2118 Post Closure MSW Landfill	\$8,002	\$9,022	\$1,020	12.75%
	2119 Post Closure Other Landfill	\$4,309	\$4,858	\$549	12.74%
ONSITE SEPTIC PERMITTING					
Soil and Site Evaluation					
	1011 Soil/Site Evaluation	\$459	\$503	\$44	9.59%
	1014 Winter Evaluation	\$1,518	\$1,665	\$147	9.68%
	1015 Staking/Additional Site Visits	\$247	\$271	\$24	9.72%
	1016 Concurrency for Designer Eval	\$353	\$387	\$34	9.63%
Plan Review and Permit					
	1017 Conventional Gravity System	\$424	\$465	\$41	9.67%
	1018 Alternative System	\$494	\$542	\$48	9.72%
	1019 Larger System > 1,000 gpd	\$741	\$813	\$72	9.72%
Repair of Failure (Site, Plan, Permit)					
	1219 Repair of failure <1,000 Gallons per day	\$424	\$465	\$41	9.67%
	1220 Repair of failure >1,000 Gallons per day	\$1,715	\$1,881	\$166	9.68%
Septic Verification					
	1311 Verification <1,000 Gallons per day	\$353	\$387	\$34	9.63%
	1312 Verification >1,000 Gallons per day	\$447	\$490	\$43	9.62%
Modifications (Plan & Permit)					
	1224 Voluntary Replacement	\$353	\$387	\$34	9.63%
	1317 Modification/Expansion	\$353	\$387	\$34	9.63%
Land Development					
	1614 Land Develop Review (septic and/or wells)	\$583	\$639	\$56	9.61%
	1615 Land Develop Review (public sewer & drinking water)	\$229	\$252	\$23	10.04%
	1612 Final Approval	\$530	\$581	\$51	9.62%
	1714 Method II Review	\$388	\$426	\$38	9.79%
Tank Only/Vault Toilet					
	1214 Installation Permit (Tank Only)	\$282	\$310	\$28	9.93%
Other					
	1411 Hardship Waiver	\$353	\$387	\$34	9.63%
	1513 Permit Re-issue (5-year)-Site/Permit	\$212	\$232	\$20	9.43%
	1523 Permit Re-issue (1-year)-Repair Permit Only	\$212	\$232	\$20	9.43%
	1715 Septic Release Letter	\$106	\$116	\$10	9.43%
	1719 Notice to Title	\$106	\$116	\$10	9.43%
	1820 DOH Waiver	\$141	\$155	\$14	9.93%

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2017)**

Program	Permit / Activity	Current Fee	Proposed Fee	Variance	
				\$	%
Onsite Septic Operations & Maintenance (O&M)					
	1521 Professional Certification Permit	\$282	\$293	\$11	4.02%
	Septic Operating Permit	\$12.03	\$11.28	(\$0.75)	(6.21%)
ENVIRONMENTAL PUBLIC HEALTH - UNIT					
	Additional Time (per hour) - all programs	\$111.32	\$117.57	\$6.25	5.61%

Total projected annual increase/(decrease) in fee revenue resulting from proposed Environmental Public Health fee adjustments, by program:

Program	Amount	%
Food Safety	\$81,780	6.67%
School Health & Safety	(\$3,819)	(3.37%)
Drinking Water Safety	\$11,958	8.20%
Recreational Water Safety (Pools)	\$11,026	6.09%
Solid & Hazardous Waste	\$8,316	12.75%
Onsite Septic - Permitting	\$50,758	9.65%
Onsite Septic - Operations & Maintenance	(\$25,155)	(5.68%)
TOTAL (annual NET increase/(decrease))	\$134,864	5.15%

Total amount of biennial General Fund support, previously funding non-fee ("greater good") activities that can be de-obligated, by program:

Program	Amount
Food Safety	\$163,960
School Health & Safety	\$6,768
Drinking Water Safety	\$934
Recreational Water Safety (Pools)	\$10,264
Solid & Hazardous Waste	\$13,656
Onsite Septic - Permitting	\$3,260
Onsite Septic - Operations & Maintenance	\$0
TOTAL	\$198,842