

**Clark County
Animal Protection Control
Pet Licensing Fee Proposal
Effective: 1/1/2017**

	2017	2018
Additional income rate increase <i>lower</i>	\$255,605	\$255,605
Budget cut	\$118,361	\$118,361
One new Animal Control Officer	\$75,499	\$77,764
Additional vehicle	\$50,000	\$0
Radio/uniform/pc/cell/fleet/supplies	\$43,656	\$43,656
Net	(\$31,911)	\$15,825
2017-2018 Total		(\$16,086)

	2017	2018
Additional income rate increase <i>higher</i>	\$294,040	\$294,040
Budget cut	\$118,361	\$118,361
One new Animal Control Officer	\$75,499	\$77,764
Additional vehicle	\$50,000	\$0
Radio/uniform/pc/cell/supplies	\$43,656	\$43,656
Net	\$6,525	\$54,260
2017-2018 Total		\$60,784