

PIF Scenarios: PIF Funds versus Public Share

Scenario	Total PIF Revenue	Public Share	PIF eligible project costs	6-year CFP: Total Project Costs
3-step-80%, plus 10% (Adopted)	\$29,443,000.00	\$22,856,450.00	\$32,336,099.00	\$52,299,450.00
5-step-20%	\$23,385,800.00	\$28,913,650.00	\$32,336,099.00	\$52,299,450.00
4-step-25%	\$25,390,600.00	\$26,908,850.00	\$32,336,099.00	\$52,299,450.00
5-step-60%, plus 10%	\$27,395,400.00	\$24,904,050.00	\$32,336,099.00	\$52,299,450.00
3-step-50%, plus 25%	\$28,397,800.00	\$23,901,650.00	\$32,336,099.00	\$52,299,450.00

Note: The public share represents the amount not covered by PIF and the amount the public share needs to fund to pay for the total project costs

Public Share is comprised of REET, private donations, grants, GCPD Capital Budget, Conservation Futures funding, Bonds, and conservation easements