

**2017 EMS LEVY BUDGET  
EAST COUNTY FIRE & RESCUE  
RESOLUTION NO. 217-1152016**

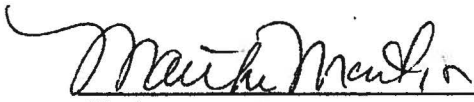
**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

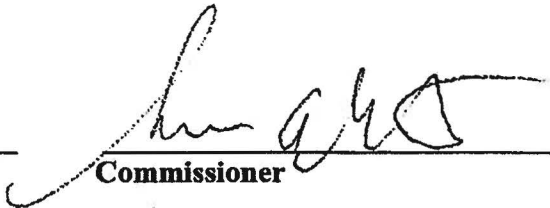
1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2017.
  - A. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
  - B. Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
  - C. The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.

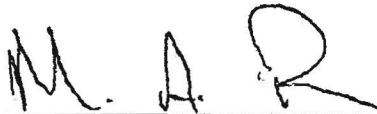
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Auditor's, Treasurer's, and Assessor's office.

**Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November, 2016.**

  
\_\_\_\_\_  
Chairperson


  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

DISTRICT SEAL

ATTEST:   
\_\_\_\_\_  
District Secretary



**2017 FINAL REVENUE AND EXPENDITURE BUDGET  
DEBT SERVICE FUND 6248  
EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 218-11152016**

**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2016.

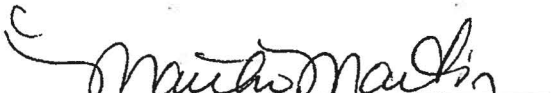
A. Fund 6248 is to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding.

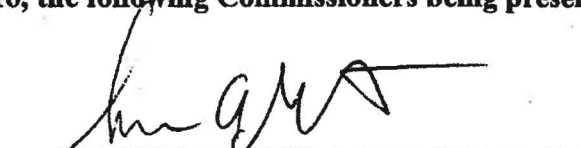
B. \$243,620.00 shall transfer from Fund 6291 into the debt service Fund of said District.

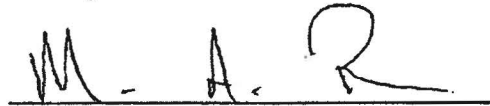
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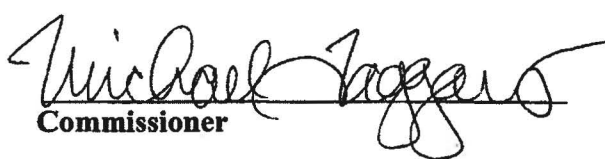
Board of County Commissioners, Office of Budget, Treasurer's and Assessor's offices.

**Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November 2016, the following Commissioners being present and voting.**

  
\_\_\_\_\_  
Chairperson


  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

DISTRICT SEAL

ATTEST:   
\_\_\_\_\_  
District Secretary



# EXHIBIT A

## EAST COUNTY FIRE RESCUE

### 2017 DEBT SERVICE BUDGET

FINAL REVENUE BUDGET				
FUND: 6248-000-000				
ACCOUNT NO.			DESCRIPTION	
BA SUB	ELEMENT	OBJ		
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 35,000.00
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 12,035.00
397	291	000	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 12,035.00
397	291	000	GO Bond Refund/Refinance-December	\$ 145,000.00
397	291	000	GO Bond Refund/Refinance-June	\$ 19,775.00
397	291	000	GO Bond Refund/Refinance-December	\$ 19,775.00
<b>TOTALTRANSFER FROM FUND 6291</b>				<b>\$ 243,620.00</b>

FINAL EXPENDITURE BUDGET				
FUND: 6248-000-800				
ACCOUNT NO.			DESCRIPTION	
BA SUB	ELEMENT	OBJ		
<b>Fire Suppression/Administration</b>				
591	220	710	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 35,000.00
592	220	810	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 12,035.00
592	220	810	GO Bond-Const/Remodel St 1-1 & 1-3 2007A	\$ 12,035.00
				<b>\$ 59,070.00</b>
591	220	710	GO Refund-Refinance	\$ 145,000.00
592	220	810	GO Refund-Refinance	\$ 19,775.00
592	220	810	GO Bond Bear Prairie Station (Dec 2011) 2008A	\$ 19,775.00
				<b>\$ 184,550.00</b>
<b>TOTAL EXPENDITURES</b>				<b>\$ 243,620.00</b>

**2017 OPERATING BUDGET**  
**EAST COUNTY FIRE & RESCUE**  
**RESOLUTION NO. 219-11152016**

**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2016.

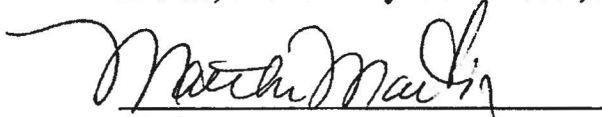
A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.

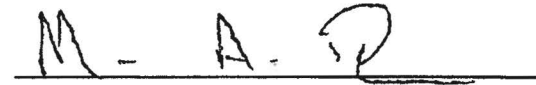
B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 (Clark County Fire District #9) now known as East County Fire & Rescue.

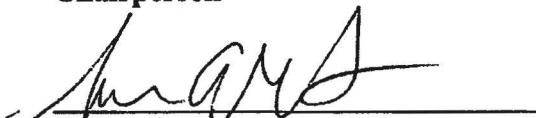
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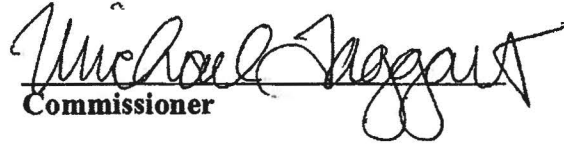
**Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 15th day of November, 2016.**

  
Chairperson

  
Commissioner

  
Commissioner

  
Commissioner

  
Commissioner

DISTRICT SEAL

ATTEST:   
District Secretary



**East County Fire Rescue**  
**FY 2017**  
**General Operating Budget**

**Revenues**

308800-001-0000	Beg Bal (Previous Year Rollover)	\$ 100,000.00
311100-000-0000	Property Tax Collected	\$ 2,045,901.00
311100-002-0000	Property Tax - Delinquent	\$ 10,000.00
311105-000-0000	Admin Refund	\$ 1,000.00
317200-000-0000	Leasehold Excise Tax	\$ 3,300.00
317400-000-0000	Timber Excise Tax	\$ 3,000.00
332156-000-0000	Wildlife-In Lieu of Taxes	\$ 200.00
334013-000-0000	WSP FF1 Reimbursement	\$ 2,500.00
334049-000-0000	Grants State/DOH	\$ 1,300.00
342202-002-0000	Budget Reimb/Accts Receivable	\$ 200.00
342202-003-0000	BVFF	\$ 1,000.00
342210-000-000	Fire Protection Services	\$ 500.00
342210-001-0000	Fire Services MOB-Personnel	\$ 5,100.00
342210-002-0000	Fire Services MOB-Equipment	\$ 5,000.00
342210-003-0000	WMX	\$ 2,500.00
342210-004-0000	Jemtegaard	\$ 600.00
361109-000-0000	Interest Earnings	\$ 6,000.00
361320-000-0000	Unrlzd Gain (loss) on investment	\$ 0.00
362501-000-0000	DNR Timber Rents	\$ 10,000.00
367000-000-0000	Contributions & Donations	\$ 150.00
369100-000-0000	Sale of Junk & Salvage	\$ 50.00
369900-000-0000	Other Misc. Revenue	\$ 50.00
395100-00-000	DNR Timber Sales	\$ 1,000.00
395200-000-0000	Insurance Claim	\$ 0.00

**Total Revenues**

**2,199,351.00**

**East County Fire Rescue**  
**FY 2017**  
**General Operating Budget**

**Expenses**

**Salaries and Benefits**

511600-110	Legislative Salaries	53,113
511600-210	Commissioner Benefits	4,350
511600-433	Commissioner Mileage	350
511600-435	Commissioner Meals	500
511600-438	Commissioner Lodging	1,200
511600-491	Commissioner Dues/Memberships	2,800
511600-496	Commissioner Tuition	1,000
522100-110	Miscellaneous Salaries	6,500
522100-110-FT	Salaries Full-time	742,363
522100-110-PT	Salaries Part-time	158,493
522100-120	Quarterly Reimbursement	30,000
522100-140	Overtime	48,000
522100-206-FT	PERS FT	7,316
522100-206-PT	PERS PT	17,720
522100-208-FT	LEOFF	37,914
522100-210-001	Magellan - EAP	1,260
522100-210-002	Unemployment/Medicare FT	15,412
522100-210-003	Unemployment/Medicare PT	3,091
522100-210-004	Medicare/SS Vol	2,295
522100-211	Disability	11,983
522100-213	Deferred Comp	24,252
522100-221	Medical Insurance	175,891
522100-221-001	VEBA	9,900
522100-222-FT	Labor & Industries FT	35,581
522100-222-PT	Labor & Industries PT	11,691
522100-251	Uniforms LD	4,000
<b>Wildland Salaries &amp; Benefits</b>		
522200-110	Wildland Salaries & Benefits	2,500
522200-140	Wildland Overtime & Benefits	2,600
<b>General Operations</b>		
522200-314	Maps/Books/ Periodicals JT	200
522200-315	Office Supplies	1,000
522200-318	Furniture/Appliances	8,300
522200-322	Cleaning and Sanitation	1,500
522200-324	Food and Water	1,200
522200-326	Expendable Equipment	1,500
522200-327	Computer/Software/Supplies	3,000
522200-328	Turn-Outs JT	6,000

**East County Fire Rescue**  
**FY 2017**  
**General Operating Budget**

522200-328-001	PPE Accessories JT	4,000
522200-328-002	Volunteer Uniforms LD	500
522200-328-003	T-Shirts/Sweatshirts LD	1,500
522200-329	Other Operating Supplies	1,500
522200-329-001	Address Signs ZA	150
522200-339	Bldg Supplies/Facility Misc	2,600
522200-359	Equipment	15,500
522200-359-001	Tech Rescue Equipment DB	3,000
522200-359-003	Hose & Nozzles DB	2,000
522200-359-004	Exercise Equip JT	1,000
522200-364	Diesel / Gas	30,000
522200-410	Clark County Fee for Service	17,000
522200-411	State Audit Costs	12,000
522200-412	Legal Services	8,000
522200-414	Medical/Drug Screen/Vaccinations	8,000
522200-419	Professional Services	8,550
522200-419 001	Chief Services (Camas)	36,000
522200-422	Postage	400
522200-423	Radio Dispatch	60,200
522200-426	UPS/Federal Express	150
522200-427	Incentives and Awards	1,500
522200-429-001	Pagers	636
522200-429-002	Satellite Phone	375
522200-429-003	Verizon MDC Cards	960
522200-441	Advertising	1,500
522200-442	Legal Notices	200
522200-446	Taxes and Assessments	2,500
522200-453	Hydrant/Fireline	500
522200-462	Bldgs/Liability/Equip Insuranc	42,000
522200-465	Volunteer Pensions	1,500
<b>Repair and Maintenance</b>		
522200-482-002	Fire Extinguisher Maint ZA	1,100
522200-482-003	Exercise Equip Maint JT	1,000
522200-482-004	Hose & Nozzle Test/Mtce DB	400
522200-482-006	EMS Equipment Mtce	500
522200-482-007	Copier Mtce	900
522200-482-008	Ladder Testing/Repair JP	1,500
522200-482-009	Emergency Generators Repair/Mtce.	500
522200-482-010	Hand Tool Maintenance MH	300
522200-484-002	SCBA Mtce JP	6,200



**East County Fire Rescue**  
**FY 2017**  
**General Operating Budget**

522200-484-003	Minitors/Radios Repair DB	4,000
522200-485-000	Vehicle Repair & Maint	2,700
522200-485-010	T93	2,250
522200-485-009	E94	3,600
522200-485- 001	T95	2,250
522200-485-011	S96	3,600
522200-485-012	U93	675
522200-485-013	S94	3,600
522200-485-014	E91	3,600
522200-485-016	U91	675
522200-485-018	U92	675
522200-485-905	A93	675
522200-485-909	E92	2,250
522200-485-911	E93	3,600
522200-485-912	R93	675
522200-485-914	T94	2,250
522200-485-915	U94	675
522200-485-916	E95	3,600
522200-485-917	S91	3,600
522200-485-918	S93	1,800
522200-485-919	T91	2,250
522200-485-999	Small Engine Repair MH	4,000
522200-487	Computer/Website Mtce & Repair	6,270
<b>Administrative Fees</b>		
522200-491	Dues/Memberships	3,200
522200-492	Election Fees	2,000
522200-493	Filing/Recording/Permit Fees	600
522200-496	Tuition/Registration	500
522200-499	NFIRS/Fire Manager/Bank Charge	6,500
<b>Prevention/Public Education</b>		
522300-313	Educational Supplies	500
522300-415	Printing/Newsletter	600
522300-422	Postage for Newsletter	1,300
522300-440	Advertising	300
<b>Training</b>		
522400-314	Books/Periodicals (Training)	2,000
522400-315	Office Supplies (Training)	100
522400-324	Food and Water (Training)	100
522400-329	Training Supplies	500
522400-433	Local/Long Distance Travel (Training)	500



**East County Fire Rescue**  
**FY 2017**  
**General Operating Budget**

522400-435	Meals (Training)	3,500
522400-438	Lodging	3,000
522400-496	Tuition	20,000
<b>Facilities</b>		
522590-337	Grounds & Park	4,000
522590-481	Bldg Repair & Maint	30,700
522591-419	Monitoring (St 91)	540
522591-421	Comcast Tel/Internet (St 91)	4,000
522591-471	Electrical & Heating (St 91)	7,000
522591-472	Garbage (St 91)	1,400
522591-473	Gas (St 91)	3,500
522591-476	Water & Sewer (St 91)	1,000
522592-471	Electrical & Heating (St 92)	1,000
522593-419	Monitoring (St 93)	400
522593-421	Comcast Tel/Internet (St 93)	1,700
522593-471	Electrical & Htg (St 93)	5,000
522593-472	Garbage (St 93)	150
522594-419	Monitoring (St 94)	635
522594-421	Comcast Tel/Internet (St 94)	2,500
522594-471	Electric & Heating (St 94)	5,500
522594-472	Garbage (St 94)	650
522595-419	Monitoring (St 95)	540
522595-421	Telephone (St 95)	900
522595-471	Electrical & Heating (St 95)	1,500
522595-473	Gas (St 95)	1,000
522595-476	Water & Sewer (St 95)	1,500
<b>Emergency Preparedness</b>		
525600-359	Disaster Preparedness	150
<b>Capital Expenses</b>		
594220-649	Capital Purchases	4,600
594220-649-002	Computer Equip LD	5,500
594220-649-003	Virtual Reserve Capital	50,000
594220-649-004	Wildland Capital - Virtual	5,000
<b>Debt Service</b>		
597248-550	Fund Transfer to 6248	243,620

**Total Expenses**

**2,199,351.00**