

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2016-09

WHEREAS, Clark County Fire Protection District No. 6 has properly given notice of the public hearing held November 1, 2016 to consider the Clark County Fire Protection District No. 6 expense budget for 2017, pursuant to RCW 84.55.120; and

WHEREAS, Clark County Fire Protection District No. 6, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Clark County Fire Protection District No. 6 requires an increase in the regular property tax levy from the previous year; and

WHEREAS, the population of the District is more than 10,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of Clark County Fire Protection District No. 6 that an increase in regular property tax levy is hereby authorized for the levy to be collected in the 2017 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$97,939.48, which is a percentage increase of 0.953% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners of Clark County Fire Protection District No. 6 on this 15th day of November, 2016.


Dean Bloemke, Chair


Casey Collins, Commissioner


Brad Lothspeich, Commissioner

ATTEST:


David Taylor, Board Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2016-10

2017 PRELIMINARY FIRE SUPPRESSION BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

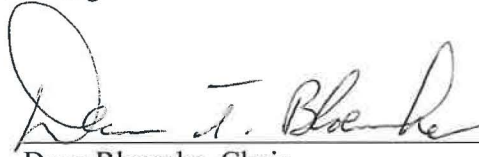
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2016 is \$7,647,482,999.00.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2017.
3. That the Honorable Board of County Councilors of Clark County, Washington be and are hereby requested to make a levy for 2016 for said Clark County Fire Protection District No. 6 of \$10,556,789.29 for collection in 2017.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:


\$10,556,789.29 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution is to be delivered to each of the following:

The Board of County Councilors, Auditor and Assessor of Clark County, Washington.


Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 15th day of November 2016, the following Commissioners being present and voting:


Dean Bloemke, Chair


Casey Collins, Commissioner


Brad Lothspeich, Commissioner

ATTEST:


David Taylor, Board Secretary

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2017 PRELIMINARY BUDGET

EXHIBIT A
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REVENUE

BARS Code	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
308 80 00 01	Beginning Fund Balance	6,564,299.81	6,139,095.51	7,035,084.04	7,549,776.00
311 10 00 12	Property Taxes	8,115,641.48	10,276,964.87	5,716,305.58	10,556,789.29
311 10 50 02	Administrative Refund	-	-	-	-
311 11 20 03	Payment in Lieu of Taxes	-	2,500.00	-	2,500.00
317 20 00 01	Leasehold Excise Tax	4,909.44	1,000.00	3,095.43	3,000.00
331 22 00 00	Federal Grant	-	-	-	-
333 97 06 00	Grant - Indirect	1,894.01	2,000.00	-	2,000.00
331 97 06 70	UASI Grant Revenue	-	-	-	-
342 21 00 00	Fire Protection Services	83,483.55	100,000.00	101,782.55	100,000.00
342 60 00 00	Emergency Aid Services	-	-	-	-
342 21 00 10	Fees for Service	101,732.34	70,000.00	65,317.93	80,000.00
361 11 00 00	Investment Interest	27,665.10	25,000.00	28,913.56	38,000.00
369 10 00 01	Sale Junk/Salvage	9,829.31	2,000.00	5,766.56	2,000.00
369 10 00 10	Sale of Capital Assets	-	2,500.00	4,878.00	2,500.00
389 00 00 00	Other Miscellaneous Revenue	15,628.52	25,000.00	23,757.97	25,000.00
	Current Year Revenue	8,360,783.75	10,506,964.87	5,949,817.58	10,811,789.29

EXPENDITURES

LEGISLATIVE

BARS Code	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
Salaries					
522 10 11 01	Salaries	23,616.00	38,832.00	12,426.00	32,832.00
	Salaries Total	23,616.00	38,832.00	12,426.00	32,832.00
Benefits					
522 10 22 01	FICA/Medicare	1,643.61	2,500.00	896.03	2,500.00
522 10 25 01	Industrial Insurance	50.64	250.00	47.47	250.00
	Benefits Total	1,694.25	2,750.00	943.50	2,750.00
Services					
522 10 43 40	Long Distance Travel	2,659.96	6,000.00	290.12	6,000.00
522 10 49 10	Assoc. Dues / Membership	4,355.00	5,500.00	4,398.00	5,500.00
522 10 49 60	Tuition / Registration	1,344.00	3,500.00	1,530.00	3,500.00
	Services Total	8,358.96	15,000.00	6,218.12	15,000.00
Inter-Governmental					
522 10 51 00	Election Fees	-	-	-	-
	Inter-Gov. Total	-	-	-	-
	Legislative Total	33,669.21	56,582.00	19,587.62	50,582.00

ADMINISTRATION

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2017 PRELIMINARY BUDGET

EXHIBIT A
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					2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
Salaries								
522	12	11	02	Salaries	731,569.40	993,974.88	773,001.56	1,004,448.69
Salaries Total					731,569.40	993,974.88	773,001.56	1,004,448.69
Benefits								
522	12	15	01	Deferred Comp - ER	23,700.00	26,000.00	24,225.00	30,000.00
522	12	21	01	PERS/LEOFF	51,079.79	54,000.00	53,685.60	64,000.00
522	12	22	01	Employer FICA/Medicare	13,797.08	16,500.00	11,874.01	16,500.00
522	12	24	01	Medical Insurance	98,913.55	124,000.00	105,025.46	133,000.00
522	12	25	01	Industrial Insurance	14,898.24	19,000.00	18,914.40	19,000.00
522	12	26	01	Dental	9,479.52	12,000.00	9,593.88	14,000.00
522	12	27	01	Disability Insurance	9,794.16	12,000.00	10,822.74	14,000.00
522	12	28	01	HRA VEBA	4,735.10	5,500.00	4,335.75	5,500.00
Benefits Total					226,397.44	269,000.00	238,476.84	296,000.00
Supplies								
522	12	31	10	Office Supplies	11,163.33	15,000.00	7,159.34	15,000.00
522	12	31	20	Copying	399.76	1,000.00	-	1,000.00
Supplies Total					11,563.09	16,000.00	7,159.34	16,000.00
Services								
522	12	41	10	Accounting and Auditing	14,398.36	12,000.00	1,300.00	16,000.00
522	12	41	20	Legal Services	17,223.00	24,000.00	33,220.82	24,000.00
522	12	41	50	Xerox/Printing Services	641.73	2,000.00	340.91	2,000.00
522	12	42	10	Telephone	5,338.40	7,600.00	13,936.98	16,400.00
522	12	42	20	Postage	872.69	1,200.00	548.87	1,200.00
522	12	43	41	Long Distance Travel	2,972.14	3,000.00	1,668.43	3,000.00
522	12	44	10	Call for Bids	-	1,000.00	-	1,000.00
522	12	44	20	Legal Advertising	600.00	1,000.00	465.00	1,000.00
522	12	45	10	Rent - Copiers	7,304.33	8,400.00	8,012.79	9,400.00
522	12	49	00	Miscellaneous	233.26	2,500.00	-	2,500.00
522	12	49	20	Assoc. Dues / Membership	2,589.00	2,600.00	2,589.00	2,600.00
522	12	49	61	Tuition / Registration	3,309.00	6,500.00	7,835.01	9,000.00
Services Total					55,481.91	71,800.00	69,917.81	88,100.00
Administration Total					1,025,011.84	1,350,774.88	1,088,555.55	1,404,548.69
SUPPRESSION								
Salaries					2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522	20	11	01	Salaries	3,563,889.54	4,052,698.52	3,118,392.88	3,858,328.08
522	20	11	02	Overtime	547,747.53	700,200.00	391,950.59	712,200.00
Salaries Total					4,111,637.07	4,752,898.52	3,510,343.47	4,570,528.08
Benefits								
522	20	15	01	Deferred Comp - ER	101,500.00	140,000.00	82,000.00	140,000.00
522	20	21	01	PERS/LEOFF	210,218.91	260,000.00	179,071.35	260,000.00
522	20	22	01	Employer FICA/Medicare	54,090.35	63,000.00	46,174.36	63,000.00
522	20	24	01	Medical Insurance	605,240.82	765,000.00	533,974.14	765,000.00
522	20	25	01	Industrial Insurance	148,613.89	165,000.00	167,777.48	185,000.00
522	20	26	01	Dental	63,871.59	95,000.00	60,755.66	95,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2017 PRELIMINARY BUDGET

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522	20	28	01	HRA VEBA	44,911.77	72,000.00	36,673.14	72,000.00
				Benefits Total	1,228,447.33	1,560,000.00	1,106,426.13	1,580,000.00
Supplies								
522	20	31	30	Educational Supplies	21.67	3,000.00	-	3,000.00
522	20	31	40	Maps, Books, Periodicals	67.63	3,000.00	1,420.56	3,000.00
522	20	31	80	Equipment under \$5000	25,658.70	40,000.00	39,532.41	55,000.00
522	20	32	10	Operating Supplies	67,835.20	78,000.00	71,110.92	78,000.00
522	20	32	20	Cleaning & Sanitation	-	-	57.06	-
522	20	32	70	Computer Supplies	34,888.08	98,000.00	23,921.20	88,000.00
522	20	32	80	Personal Protective Equipment	54,644.96	120,000.00	71,069.86	120,000.00
522	20	35	10	Parts	3,473.29	3,000.00	783.22	3,000.00
522	20	35	20	Tire/Tube	2,639.69	15,000.00	8,715.85	15,000.00
522	20	36	30	Unleaded Gas	12,270.09	22,000.00	9,539.01	22,000.00
522	20	36	40	Diesel	18,733.75	36,000.00	12,759.97	36,000.00
522	20	36	50	Motor Oil	473.45	800.00	316.50	800.00
				Supplies Total	220,706.51	418,800.00	239,226.56	423,800.00
Services								
522	20	41	00	Professional Services	177,235.81	344,000.00	210,647.47	395,000.00
522	20	41	40	Medical and Dental	130,532.42	152,000.00	117,067.77	152,000.00
522	20	42	00	Communication Services	21,564.64	30,000.00	18,757.71	30,000.00
522	20	42	30	Radio Dispatch	207,709.06	225,000.00	143,122.70	225,000.00
522	20	42	80	Cellular Phone/Pager	14,943.03	24,000.00	13,715.72	24,000.00
522	20	44	30	Personnel Advertising	-	750.00	-	750.00
522	20	46	00	Insurance	97,550.56	115,000.00	14,459.55	115,000.00
522	20	48	20	Equipment Maintenance	13,042.92	30,000.00	17,232.63	30,000.00
522	20	48	40	Radio Maintenance	3,090.98	8,000.00	3,115.78	8,000.00
522	20	48	50	Vehicle Repair/Maintenance	158,184.45	152,000.00	83,201.03	152,000.00
522	20	49	00	Miscellaneous	37,254.03	65,000.00	35,390.13	65,000.00
522	20	49	50	Taxes and Assessments	8,128.39	10,000.00	4,675.52	10,000.00
522	20	49	60	Tuition / Registration	-	5,000.00	259.00	5,000.00
				Services Total	869,236.29	1,160,750.00	661,645.01	1,211,750.00
Capital								
522	20	61	00	Capital Outlay Land	-	796,500.00	25,000.00	-
594	22	64	12	Machinery and Equipment	86,851.27	190,000.00	10,082.09	190,000.00
				Capital Total	86,851.27	986,500.00	35,082.09	190,000.00
				Suppression Total	6,516,878.47	8,878,948.52	5,552,723.26	7,976,078.08
PREVENTION								
Supplies					2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522	30	31	30	Educational Supplies	6,080.12	6,500.00	2,320.22	6,500.00
522	30	31	80	Equipment under \$5000	3,473.89	4,000.00	3,338.69	4,000.00
				Supplies Total	9,554.01	10,500.00	5,658.91	10,500.00
Services								
522	30	41	00	Professional Services		-	-	2,000.00
522	30	41	50	Xerox/Printing Services	483.70	2,000.00	364.76	2,000.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6212 - FIRE CONTROL
 2017 PRELIMINARY BUDGET

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522 30 42 20	Postage	49.00	1,000.00	-	1,000.00
522 30 43 40	Long Distance Travel	-	500.00	158.76	500.00
522 30 49 60	Tuition / Registration	-	500.00	-	500.00
	Services Total	532.70	4,000.00	523.52	6,000.00
	Prevention Total	10,086.71	14,500.00	6,182.43	16,500.00

TRAINING

Supplies		2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522 45 31 30	Educational Supplies	620.69	4,000.00	130.08	4,000.00
522 45 31 40	Maps, Books, Periodicals	3,078.87	3,000.00	3,155.00	4,000.00
522 45 31 80	Equipment under \$5000	119.15	8,000.00	1,945.73	8,000.00
522 45 32 10	Operating Supplies	1,767.81	3,000.00	1,870.60	3,000.00
	Supplies Total	5,586.52	18,000.00	7,101.41	19,000.00
Services					
522 45 41 00	Professional Services	1,956.44	16,000.00	9,733.20	16,000.00
522 45 43 40	Long Distance Travel	6,209.56	20,000.00	10,816.93	20,000.00
522 45 48 20	Equipment Maintenance	379.94	2,500.00	-	2,500.00
522 45 49 60	Tuition / Registration	17,379.10	27,000.00	17,765.50	37,000.00
	Services Total	25,925.04	65,500.00	38,315.63	75,500.00
	Training Total	31,511.56	83,500.00	45,417.04	94,500.00

FACILITIES

Supplies		2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522 50 31 80	Equipment under \$5000	2,156.96	7,800.00	6,109.52	7,800.00
522 50 32 10	Operating Supplies	4,190.24	5,000.00	3,418.24	5,000.00
522 50 32 20	Cleaning and Sanitation	8,079.41	13,000.00	10,349.19	13,000.00
522 50 33 00	Building Supplies	1,516.11	6,000.00	406.94	6,000.00
	Supplies Total	15,942.72	31,800.00	20,283.89	31,800.00
Services					
522 50 41 00	Professional Services	7,255.16	35,000.00	37,117.00	35,000.00
522 50 47 00	Public Utility Service	51,368.89	57,000.00	41,023.97	57,000.00
522 50 48 10	Building Maintenance	56,618.98	80,000.00	24,826.87	80,000.00
522 50 48 20	Equipment Maintenance	6,390.90	4,500.00	2,665.91	4,500.00
522 50 49 60	Tuition / Registration	1,190.00	1,500.00	525.00	1,500.00
	Services Total	122,823.93	178,000.00	106,158.75	178,000.00
Capital					
522 50 64 00	Machinery and Equipment	-	7,500.00	-	7,500.00
	Facilities Total	138,766.65	217,300.00	126,442.64	217,300.00

RESCUE (TRT)

Supplies		2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522 26 31 30	Education Supplies	1,016.38	1,500.00	683.56	1,500.00
522 26 31 80	Equipment under \$5000	3,290.26	5,700.00	1,934.01	5,700.00

CLARK COUNTY FIRE DISTRICT 6
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522	26	32	10	Operating Supplies	2,215.98	2,000.00	644.42	2,000.00
522	26	32	80	Personal Protective Equipment	5,001.22	4,500.00	685.86	4,500.00
522	26	35	10	Parts	324.77	500.00	233.11	500.00
				Supplies Total	11,848.61	14,200.00	4,180.96	14,200.00
Services								
522	26	41	01	Professional Services	1,375.99	4,250.00	2,339.98	4,250.00
522	26	43	40	Long Distance Travel	1,033.71	12,000.00	159.25	12,000.00
522	26	48	20	Equipment Maintenance	163.66	1,500.00	5.91	1,500.00
522	26	49	60	Tuition / Registration	1,660.00	11,500.00	1,630.00	11,500.00
				Services Total	4,233.36	29,250.00	4,135.14	29,250.00
				Rescue (TRT) Total	16,081.97	43,450.00	8,316.10	43,450.00
FFFB OPERATIONS/INTER-GOVERNMENTAL								
Inter-Fund Transfers					2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
597	22	55	10	Transfer to Reserve Fund 6257		48,000.00	-	-
597	22	55	20	Transfer to Reserve Fund 6258	35,000.00	227,000.00	-	968,600.00
				Intra-Fund Transfers Total	35,000.00	275,000.00	-	968,600.00
FFFB Operations and Bond/Lease Payment								
522	50	52	00	FFFB Operations	89,296.25	50,000.00	87,280.23	100,000.00
522	50	55	00	Transfer to County-FFFB Bond Pmt	-	95,000.00	-	-
				FFFB/Inter-Governmental Total	124,296.25	420,000.00	87,280.23	1,068,600.00
				6212 Fire Total Expenditures	7,896,302.66	11,065,055.40	6,934,504.87	10,871,558.77
508	00	05	08	Ending Fund Balance		5,581,004.98	6,139,095.51	7,490,006.52

CLARK COUNTY FIRE DISTRICT 6
 FUND 6257 - RESERVE FUND
 2017 PRELIMINARY BUDGET

EXHIBIT A
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REVENUE

BARS Code	Description	2016 Budget	2016 Oct 31	2017 Budget
308 80 00 02	Beginning Fund Balance	101,064.00	101,064.12	99,564.00
361 11 00 00	Investment Interest	500.00	291.79	500.00
397 00 00 01	Transfer In from General Fund	48,000.00	-	-
	Current Year Revenue	500.00	291.79	500.00
	Total	101,564.00	101,355.91	100,064.00

EXPENDITURES

BARS Code	Description	2016 Budget	2016 Oct 31	2017 Budget
Capital				
522 20 64 01	Machinery and Equipment	-	845.36	-
522 20 64 02	Equipment Under \$5,000	50,000.00	38,128.63	-
597 00 00 57	Transfer Out to General Fund	-	-	-
	6257 Reserve Expenditures Total	-	38,973.99	-
	Ending Fund Balance	99,564.00	62,381.92	100,064.00

CLARK COUNTY FIRE DISTRICT 6
 FUND 6258 - CAPITAL RESERVE FUND
 2017 PRELIMINARY BUDGET

EXHIBIT A

Print Date: 11/15/16

Print Time: 7:15 AM

REVENUE

BARS Code	Description	2016 Budget	2016 Oct 31	2017 Budget
308 80 00 03	Beginning Fund Balance	111,382.19	111,382.19	230,936.65
361 11 00 02	Investment Interest	500.00	328.95	500.00
397 00 00 02	Transfer In from General Fund	227,000.00	-	968,600.00
	Current Year Revenue	227,500.00	328.95	969,100.00
	Total	338,882.19	111,711.14	1,200,036.65

EXPENDITURES

Sub Ele Obj	Description	2016 Budget	2016 Oct 31	2017 Budget
Capital				
522 50 64 02	Machinery and Equipment	-	107,771.49	-
597 00 00 58	Transfer Out to General Fund	-	-	-
	6258 Capital Reserve Expenditures Total	-	107,771.49	-
	Ending Fund Balance	338,882.19	3,939.65	1,200,036.65

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2016-11

2017 PRELIMINARY EMERGENCY MEDICAL SERVICES BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:


1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2016 is \$7,647,482,999.
2. That the District passed a six-year Emergency Medical Services levy renewal at the August 2016 Primary Election. Collection for said levy to begin in 2017.
3. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the EMS budget of Clark County Fire Protection District No. 6 for the calendar year 2017.
4. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make an Emergency Medical Services levy for 2016 for said Clark County Fire Protection District No. 6 of \$3,441,367.35 for collection in 2017.
5. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$3,441,367.35 into the Current EMS Expense Fund of said District (6242)

6. That one copy of this resolution, together with Exhibit "B", is to be delivered to each of the following:


Board of County Counselors and Assessor and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 15th day of November, 2016.


Dean Bloemke, Chair


Casey Collins, Commissioner


Brad Lothspeich, Commissioner

ATTEST: 
David Taylor, Board Secretary

CLARK COUNTY FIRE DISTRICT 6
 FUND 6242 - EMERGENCY MEDICAL SERVICE
 2017 PRELIMINARY BUDGET

Exhibit B

Print Date: 11/15/16

Print Time: 7:16 AM

REVENUE

Sub	Ele	Obj	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
308	80	03 08	Beginning Fund Balance	3,235,410.55	1,315,659.64	2,305,639.90	2,895,741.00	1,580,081.36
311	10	00 42	Property Taxes	2,666,105.51	2,713,233.28	1,513,847.14	3,441,367.35	728,134.07
311	11	50 02	Payment in Lieu of Taxes	-	-	-	-	-
317	20	00 00	Leasehold Excise Tax	1,613.12	-	826.07	-	-
361	11	03 61	Investment Interest	15,478.99	12,000.00	13,873.97	16,000.00	4,000.00
361	32	00 00	Unrealized Gain (Loss)	-	-	-	-	-
369	10	00 02	Sale Junk/Salvage	11,515.93	3,000.00	-	3,000.00	-
			Current Year Revenue	2,694,713.55	2,728,233.28	1,528,547.18	3,460,367.35	

EXPENDITURES

EMS TRAINING

Sub	Ele	Obj	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
Supplies								
522	45	31 31	Educational Supplies	727.00	3,500.00	345.07	3,500.00	-
522	45	31 41	Maps, Books, Periodicals	2,023.64	3,000.00	424.13	3,000.00	-
522	45	31 81	Equipment under \$5000	200.48	5,000.00	-	5,000.00	-
522	45	32 11	Operating Supplies	486.06	2,500.00	591.85	2,500.00	-
			Supplies Total	3,437.18	14,000.00	1,361.05	14,000.00	
Services								
522	40	48 21	Equipment Maintenance	-	2,500.00	-	2,500.00	-
522	45	41 10	Professional Services	1,192.00	6,000.00	4,409.50	6,000.00	-
522	45	43 41	Long Distance Travel	10,173.41	18,000.00	7,968.62	18,000.00	-
522	45	49 61	Tuition / Registration	12,350.35	24,000.00	9,326.10	24,000.00	-
			Services Total	23,715.76	50,500.00	21,704.22	50,500.00	
			Training Total	27,152.94	64,500.00	23,065.27	64,500.00	

EMERGENCY MEDICAL SERVICE

Sub	Ele	Obj	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
Salaries								
522	26	11 00	Salaries	1,782,303.68	2,048,069.66	1,633,877.51	2,256,153.61	208,083.95
522	26	11 02	Overtime	126,757.89	301,800.00	86,453.13	299,400.00	(2,400.00)
			Salaries Total	1,909,061.57	2,349,869.66	1,720,330.64	2,555,553.61	
Benefits								
522	26	21 01	PERS/LEOFF	102,047.19	135,000.00	88,851.71	135,000.00	-
522	26	22 01	FICA/Medicare	28,176.82	35,000.00	24,625.84	35,000.00	-
522	26	15 01	Deferred Comp - ER	47,000.00	60,000.00	36,550.00	60,000.00	-
522	26	24 01	Medical Insurance	308,808.11	394,000.00	287,175.13	404,000.00	10,000.00
522	26	25 01	Industrial Insurance	77,471.90	95,000.00	88,770.75	105,000.00	10,000.00
522	26	26 01	Dental	32,724.48	45,000.00	27,337.32	47,000.00	2,000.00
522	26	28 01	HRA VEBA	21,520.12	23,000.00	19,600.00	26,000.00	3,000.00
			Benefits Total	617,748.62	787,000.00	572,910.75	812,000.00	
Supplies								
522	26	31 10	Office Supplies	332.85	2,500.00	939.90	2,500.00	-

CLARK COUNTY FIRE DISTRICT 6
 FUND 6242 - EMERGENCY MEDICAL SERVICE
 2017 PRELIMINARY BUDGET

Exhibit B

Print Date: 11/15/16

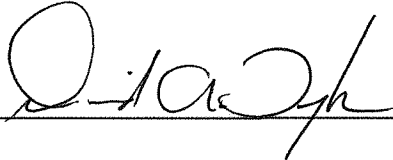
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Sub	Ele	Obj	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
522	26	31	81 Equipment under \$5000	6,542.56	7,500.00	6,555.89	10,000.00	2,500.00
522	26	32	11 Operating Supplies	5,375.17	10,000.00	2,820.53	10,000.00	-
522	26	32	20 Cleaning & Sanitation	456.48	1,500.00	-	1,500.00	-
522	26	32	30 Drugs/Medical	62,348.77	72,000.00	36,759.22	72,000.00	-
522	26	32	70 Computer Supplies	-	18,000.00	-	18,000.00	-
522	26	32	81 Personal Protective Equipme	27,699.42	38,000.00	13,427.09	38,000.00	-
522	26	35	11 Parts	84.54	750.00	-	750.00	-
522	26	35	20 Tire/Tube	3,491.78	6,000.00	-	6,000.00	-
522	26	36	30 Unleaded Gas	2,196.59	2,500.00	1,257.80	2,500.00	-
522	26	36	40 Diesel	3,104.82	5,000.00	627.25	5,000.00	-
522	26	36	50 Motor Oil	137.86	200.00	-	200.00	-
			Supplies Total	111,770.84	163,950.00	62,387.68	166,450.00	
Services								
522	26	41	02 Professional Services	50,610.38	55,000.00	56,130.94	65,000.00	10,000.00
522	26	42	00 Communication Services	4,707.01	7,500.00	2,297.38	7,500.00	-
522	26	42	30 Radio Dispatch	48,192.38	55,000.00	46,699.46	55,000.00	-
522	26	48	21 Equipment Maintenance	788.32	4,000.00	706.35	4,000.00	-
522	26	48	40 Radio Maintenance	-	3,000.00	-	3,000.00	-
522	26	48	50 Vehicle Repair/Maintenance	5,924.00	14,500.00	6,524.54	14,500.00	-
522	26	49	50 Taxes and Assessments	405.77	2,000.00	133.46	2,000.00	-
522	26	49	90 Other Misc. Services	-	500.00	-	500.00	-
			Services Total	110,627.86	141,500.00	112,492.13	151,500.00	10,000.00
Capital								
594	22	64	42 Machinery and Equipment	34,874.47	50,000.00	27,340.97	50,000.00	-
Inter-Governmental								
522	26	51	00 Election Fees	-	20,000.00	-	-	(20,000.00)
			Inter-Gov. Total		20,000.00		-	
			Emergency Medical Services Total	2,784,083.36	3,512,319.66	2,495,462.17	3,735,503.61	
			6242 EMS Expenditures Total	2,811,236.30	3,576,819.66	2,518,527.44	3,800,003.61	223,183.95
508	00	05	09 Ending Fund Balance	3,118,887.80	2,649,483.66	1,315,659.64	2,556,104.74	

CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6
LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, David Taylor, Secretary to the Board for Clark County Fire Protection District No. 6, do hereby certify to the Clark County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2017 as provided in the district's budget, which was adopted following a public hearing held on November 15, 2016.

Regular Levy:	\$10,556,789.29
Emergency Medical Services Levy:	\$3,441,367.35
Refund Levy:	\$0.00

Signature:  Date: 11/15/2016