CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 RESOLUTION No. 2016-09

WHEREAS, Clark County Fire Protection District No. 6 has properly given notice of the public hearing held November 1, 2016 to consider the Clark County Fire Protection District No. 6 expense budget for 2017, pursuant to RCW 84.55.120; and

WHEREAS, Clark County Fire Protection District No. 6, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Clark County Fire Protection District No. 6 requires an increase in the regular property tax levy from the previous year; and

WHEREAS, the population of the District is more than 10,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners of Clark County Fire Protection District No. 6 that an increase in regular property tax levy is hereby authorized for the levy to be collected in the 2017 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$97,939.48, which is a percentage increase of 0.953% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners of Clark County Fire Protection District No. 6 on this 15th day of November, 2016.

Dean Bloemke, Chair

Casey Collins, Commissioner

Brad Lothspeich, Commissioner

ATTEST:

David Taylor, Board Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 RESOLUTION No. 2016-10

2017 PRELIMINARY FIRE SUPPRESSION BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

- 1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2016 is \$7,647,482,999.00.
- 2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2017.
- 3. That the Honorable Board of County Councilors of Clark County, Washington be and are hereby requested to make a levy for 2016 for said Clark County Fire Protection District No. 6 of \$10,556,789.29 for collection in 2017.
- 4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$10,556,789.29 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution is to be delivered to each of the following:

The Board of County Councilors, Auditor and Assessor of Clark County, Washington.

Adoption: ADOPTED by the Board of Commissioners of Clark County Fire Protection District No. 6, Clark County, Washington, at an open public meeting of such Board on the 15th day of November 2016, the following Commissioners being present and voting:

Dean Bloemke, Chair

Casey Coslins, Commissioner

Brad Lothspeich, Commissioner

ATTEST:

David Taylor, Board Sepretary

EXHIBIT A
Print Date: 11/15/16
Print Time: 7:40 AM

REVENUE

		1	i in the second	100	
BARS Code	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
308 80 00 01	Beginning Fund Balance	6,564,299.81	6,139,095.51	7,035,084.04	7,549,776.00
			Production of the Control of the Con		:
311 10 00 12	Property Taxes	8,115,641.48	10,276,964.87	5,716,305.58	10,556,789.29
311 10 50 02	Administrative Refund	_	-	-	-
311 11 20 03	Payment in Lieu of Taxes	-	2,500.00	-	2,500.00
317 20 00 01	Leasehold Excise Tax	4,909.44	1,000.00	3,095.43	3,000.00
331 22 00 00	Federal Grant	_		-	-
333 97 06 00	Grant - Indirect	1,894.01	2,000.00	-	2,000.00
331 97 06 70	UASI Grant Revenue	-	-	_	-
342 21 00 00	Fire Protection Services	83,483.55	100,000.00	101,782.55	100,000.00
342 60 00 00	Emergency Aid Services	-	-	-	-
342 21 00 10	Fees for Service	101,732.34	70,000.00	65,317.93	80,000.00
361 11 00 00	Investment Interest	27,665.10	25,000.00	28,913.56	38,000.00
369 10 00 01	Sale Junk/Salvage	9,829.31	2,000.00	5,766.56	2,000.00
369 10 00 10	Sale of Capital Assets	_	2,500.00	4,878.00	2,500.00
389 00 00 00	Other Miscellaneous Revenue	15,628.52	25,000.00	23,757.97	25,000.00
	Current Year Revenue	8,360,783.75	10,506,964.87	5,949,817.58	10,811,789.29
	Current real Revenue	0,500,705.75	10,500,501.07	5,5 15,617.55	10,011,.02.22
EXPENDITURES			2000		
LEGISLATIVE					
BARS Code	Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
Salaries			200		
522 10 11 01	Salaries	23,616.00	38,832.00	12,426.00	32,832.00
	Salaries Total	23,616.00	38,832.00	12,426.00	32,832.00
D C.	Said les Total	23,010.00	50,052.00	12, 120.00	32,032.00
Benefits 522 10 22 01	FICA/Medicare	1,643.61	2,500.00	896.03	2,500.00
522 10 25 01	Industrial Insurance	50.64	250.00	47.47	250.00
J22 10 25 01	Benefits Total	1,694.25	2,750.00	943.50	2,750.00
G	Beliefits Total	1,094.23	2,750.00	743.50	2,730.00
Services 522 10 43 40	Long Distance Travel	2,659.96	6,000.00	290.12	6,000.00
522 10 43 40 522 10 49 10	Assoc. Dues / Membership	4,355.00	5,500.00	4,398.00	5,500.00
522 10 49 60	Tuition / Registration	1,344.00	3,500.00	1,530.00	3,500.00
322 10 15 00	Services Total	8,358.96	15,000.00	6,218.12	15,000.00
Inter-Governmental	Services Total	3,550.50	i i i i i i i i i i i i i i i i i i i	-,	
522 10 51 00	Election Fees	_	-	_	-
522 10 51 00	Inter-Gov. Total	-	able Acherological	_	
	Legislative Total	33,669.21	56,582.00	19,587.62	50,582.00
		- ,	,	, 	- secondorio
ADMINISTRATION			service stations.	account of the second of the s	on control of the con

					86		100	
Salar	ies				2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
522	12	11	02	Salaries	731,569.40	993,974.88	773,001.56	1,004,448.69
				Salaries Total	731,569.40	993,974.88	773,001.56	1,004,448.69
Bene	fits				, , , , ,	,		**************************************
522	12	15	01	Deferred Comp - ER	23,700.00	26,000.00	24,225.00	30,000.00
522	12	21	01	PERS/LEOFF	51,079.79	54,000.00	53,685.60	64,000.00
522	12	22	01	Employer FICA/Medicare	13,797.08	16,500.00	11,874.01	16,500.00
522	12	24	01	Medical Insurance	98,913.55	124,000.00	105,025.46	133,000.00
522	12	25	01	Industrial Insurance	14,898.24	19,000.00	18,914.40	19,000.00
522	12	26	01	Dental	9,479.52	12,000.00	9,593.88	14,000.00
522	12	27	01	Disability Insurance	9,794.16	12,000.00	10,822.74	14,000.00
522	12	28	01	HRA VEBA	4,735.10	5,500.00	4,335.75	5,500.00
				Benefits Total	226,397.44	269,000.00	238,476.84	296,000.00
Supp	lies				1 m			executive e essenti
522	12	31	10	Office Supplies	11,163.33	15,000.00	7,159.34	15,000.00
522	12	31	20	Copying	399.76	1,000.00	-	1,000.00
				Supplies Total	11,563.09	16,000.00	7,159.34	16,000.00
Servi	ces					Control of the Contro		-
522	12	41	10	Accounting and Auditing	14,398.36	12,000.00	1,300.00	16,000.00
522	12	41	20	Legal Services	17,223.00	24,000.00	33,220.82	24,000.00
522	12	41	50	Xerox/Printing Services	641.73	2,000.00	340.91	2,000.00
522	12	42	10	Telephone	5,338.40	7,600.00	13,936.98	16,400.00
522	12	42	20	Postage	872.69	1,200.00	548.87	1,200.00
522	12	43	41	Long Distance Travel	2,972.14	3,000.00	1,668.43	3,000.00
522	12	44	10	Call for Bids	-	1,000.00	-	1,000.00
522	12	44	20	Legal Advertising	600.00	1,000.00	465.00	1,000.00
522	12	45	10	Rent - Copiers	7,304.33	8,400.00	8,012.79	9,400.00
522	12	49	00	Miscellaneous	233.26	2,500.00	-	2,500.00
522	12	49	20	Assoc. Dues / Membership	2,589.00	2,600.00	2,589.00	2,600.00
522	12	49	61	Tuition / Registration	3,309.00	6,500.00	7,835.01	9,000.00
				Services Total	55,481.91	71,800.00	69,917.81	88,100.00
				Administration Total	1,025,011.84	1,350,774.88	1,088,555.55	1,404,548.69
SUPF	RES	SION			Special			Weblinstaboulders
Salari	ies			PERMIT	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget
	20	11	01	Salaries	3,563,889.54	4,052,698.52	3,118,392.88	3,858,328.08
522	20	11	02	Overtime	547,747.53	700,200.00	391,950.59	712,200.00
<i>522</i>	20	* *	-	Salaries Total	4,111,637.07	4,752,898.52	3,510,343.47	4,570,528.08
Bene	fite			Samies Total	1,111,007.07	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,2 2,2 1211/	.,
522	20	15	01	Deferred Comp - ER	101,500.00	140,000.00	82,000.00	140,000.00
522	20	21	01	PERS/LEOFF	210,218.91	260,000.00	179,071.35	260,000.00
522	20	22	01	Employer FICA/Medicare	54,090.35	63,000.00	46,174.36	63,000.00
522	20	24	01	Medical Insurance	605,240.82	765,000.00	533,974.14	765,000.00
522	20	25	01	Industrial Insurance	148,613.89	165,000.00	167,777.48	185,000.00
522	20	26	01	Dental	63,871.59	95,000.00	60,755.66	95,000.00
ساسا ک	20	20	V I	Dental	05,071.57	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	23,722.00	,000.00

2017	rnu	LIIVI	IIVAN	I BODGET					
522	20	28	01	HRA VEBA	44,911.77	72,000.00	36,673.14	72,000.00	
				Benefits Total	1,228,447.33	1,560,000.00	1,106,426.13	1,580,000.00	Dieto service
Supp	lies			·	**************************************	on and a second	en e		Application .
522	20	31	30	Educational Supplies	21.67	3,000.00	-	3,000.00	Ottoberes.
522	20	31	40	Maps, Books, Periodicals	67.63	3,000.00	1,420.56	3,000.00	GMONATA.
522	20	31	80	Equipment under \$5000	25,658.70	40,000.00	39,532.41	55,000.00	- marketan
522	20	32	10	Operating Supplies	67,835.20	78,000.00	71,110.92	78,000.00	National Property.
522	20	32	20	Cleaning & Sanitation	e-portivation and an	-	57.06	-	ALCOHOLDS -
522	20	32	70	Computer Supplies	34,888.08	98,000.00	23,921.20	88,000.00	- God Giller role -
522	20	32	80	Personal Protective Equipment	54,644.96	120,000.00	71,069.86	120,000.00	Albited warm
522	20	35	10	Parts	3,473.29	3,000.00	783.22	3,000.00	editorian .
522	20	35	20	Tire/Tube	2,639.69	15,000.00	8,715.85	15,000.00	MCOOKINA
522	20	36	30	Unleaded Gas	12,270.09	22,000.00	9,539.01	22,000.00	PARTICIPAL
522	20	36	40	Diesel	18,733.75	36,000.00	12,759.97	36,000.00	a postulare
522	20	36	50	Motor Oil	473.45	800.00	316.50	800.00	- MENDER AND ADDRESS OF
				Supplies Total	220,706.51	418,800.00	239,226.56	423,800.00	WHITE WARRE
Servi	ices			* *	Salahandee		Prof. Activities		William
522	20	41	00	Professional Services	177,235.81	344,000.00	210,647.47	395,000.00	Webbeam
522	20	41	40	Medical and Dental	130,532.42	152,000.00	117,067.77	152,000.00	- Valencia Control
522	20	42	00	Communication Services	21,564.64	30,000.00	18,757.71	30,000.00	BVO/Serve.
522	20	42	30	Radio Dispatch	207,709.06	225,000.00	143,122.70	225,000.00	Mary Carana
522	20	42	80	Cellular Phone/Pager	14,943.03	24,000.00	13,715.72	24,000.00	Gradition.
522	20	44	30	Personnel Advertising	•	750.00	-	750.00	NAME OF TAXABLE PARTY.
522	20	46	00	Insurance	97,550.56	115,000.00	14,459.55	115,000.00	- Landy Wall
522	20	48	20	Equipment Maintenance	13,042.92	30,000.00	17,232.63	30,000.00	Section
522	20	48	40	Radio Maintenance	3,090.98	8,000.00	3,115.78	8,000.00	ACCURATION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERS
522	20	48	50	Vehicle Repair/Maintenance	158,184.45	152,000.00	83,201.03	152,000.00	er de Chieren
522	20	49	00	Miscellaneous	37,254.03	65,000.00	35,390.13	65,000.00	The state of the s
522	20	49	50	Taxes and Assessments	8,128.39	10,000.00	4,675.52	10,000.00	- Ann and Annie
522	20	49	60	Tuition / Registration	and the colored	5,000.00	259.00	5,000.00	Mitherna
				Services Total	869,236.29	1,160,750.00	661,645.01	1,211,750.00	- managalana
Capit	tal			nedistrode	poprijenski	X (A)/AA-OZPO	ekiguuca		This was a second
522		61	00	Capital Outlay Land	-	796,500.00	25,000.00		TORQUEST.
594	22	64	12	Machinery and Equipment	86,851.27	190,000.00	10,082.09	190,000.00	- Contraction
374	£ £	0-1	120	Capital Total	86,851.27	986,500.00	35,082.09	190,000.00	Same Comme
				one recording to the second se	33,35 1	2 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	assessor Color	- · · · ,	- Control of Control
				Suppression Total	6,516,878.47	8,878,948.52	5,552,723.26	7,976,078.08	Sherring to the
				PRESENTANDO	Add versions	or representation	Heliosamon		- de et saangle
PRE	/ENT	ION		Accountry and other	SQLESCOLOGICAL COLOGICAL COLOGICA COLOGICA COLOGICA COLOGICA COLOGICAL COLOGICAL COLOGICA COLOGIC	600000000000000000000000000000000000000	Shake Selection		- was a substitution of the substitution of th
Supp	lies			**************************************	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	(Janes)
522	30	31	30	Educational Supplies	6,080.12	6,500.00	2,320.22	6,500.00	- Library
522	30	31	80	Equipment under \$5000	3,473.89	4,000.00	3,338.69	4,000.00	- Constitution
		- 1		Supplies Total	9,554.01	10,500.00	5,658.91	10,500.00	Mental and a
C '				Supplies Total	7,55T.U1	10,000.00	2,020.21	20,000.00	
Servi			0.0	D. C 1.C	canalycacions	aspiroydd diw	ногомочность	2 000 00	-
522	30	41	00	Professional Services	403 75	2 000 00	26476	2,000.00	- Contraction
522	30	41	50	Xerox/Printing Services	483.70	2,000.00	364.76	2,000.00	

2017	PKE	LIIVI	INAK	A RODGE I					
522	30	42	20	Postage	49.00	1,000.00	-	1,000.00	Oberran
522	30	43	40	Long Distance Travel	_	500.00	158.76	500.00	- d'anada
522	30	49	60	Tuition / Registration	-	500.00	-	500.00	
				Services Total	532.70	4,000.00	523.52	6,000.00	inger security
				Prevention Total	10,086.71	14,500.00	6,182.43	16,500.00	- The Continues of the
TDA	NINC	=					State Control of the state of t	a particular de la companya de la co	· · · · · · · · · · · · · · · · · · ·
		,				2016 D. 1	2016 0 . 21	2017 D	AND STREET
Supp			• •		2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	- Cardina
522	45	31	30	Educational Supplies	620.69	4,000.00	130.08	4,000.00	- Constitution
522	45	31	40	Maps, Books, Periodicals	3,078.87	3,000.00	3,155.00	4,000.00	10000
522	45	31	80	Equipment under \$5000	119.15	8,000.00	1,945.73	8,000.00	- Company
522	45	32	10	Operating Supplies	1,767.81	3,000.00	1,870.60	3,000.00	- Landania
~				Supplies Total	5,586.52	18,000.00	7,101.41	19,000.00	- series (see) de la Caractería (se
Serv		4.1	00	Due ferrieural Comeigne	1,956.44	16,000.00	9,733.20	16,000.00	- Company
522	45	41	00	Professional Services	6,209.56	20,000.00	10,816.93	20,000.00	
522	45	43	40	Long Distance Travel			10,810.93	2,500.00	- Company
522	45	48	20	Equipment Maintenance	379.94	2,500.00	17.765.50		(Almort Trans.)
522	45	49	60	Tuition / Registration	17,379.10	27,000.00	17,765.50	37,000.00	
				Services Total	25,925.04	65,500.00	38,315.63	75,500.00	Official Investor
				Training Total	31,511.56	83,500.00	45,417.04	94,500.00	Action Continues of the
FACI	LITIE	S					ALL STORY AND AL	Addition Addresses	
Supp	lies				2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	· · · · · · · · · · · · · · · · · · ·
522	50	31	80	Equipment under \$5000	2,156.96	7,800.00	6,109.52	7,800.00	And Spiles
522	50	32	10	Operating Supplies	4,190.24	5,000.00	3,418.24	5,000.00	- Contraction
522	50	32	20	Cleaning and Sanitation	8,079.41	13,000.00	10,349.19	13,000.00	- wante
522	50	33	00	Building Supplies	1,516.11	6,000.00	406.94	6,000.00	- Landau
S less dess	50	55	00	Supplies Total	15,942.72	31,800.00	20,283.89	31,800.00	AUGUSTES CONT.
Serv	ices			**	-		AMPRILIZACIO		- Contraction
	50	41	00	Professional Services	7,255.16	35,000.00	37,117.00	35,000.00	
522	50	47	00	Public Utility Service	51,368.89	57,000.00	41,023.97	57,000.00	- Complete Company
522	50	48	10	Building Maintenance	56,618.98	80,000.00	24,826.87	80,000.00	- Constant
522	50	48	20	Equipment Maintenance	6,390.90	4,500.00	2,665.91	4,500.00	
522	50	49	60	Tuition / Registration	1,190.00	1,500.00	525.00	1,500.00	- Contraction of the Contraction
				Services Total	122,823.93	178,000.00	106,158.75	178,000.00	Oran Milano
Capi	tal				0,000	-	уууудагалага	- Statements-	- and detailing
522	50	64	00	Machinery and Equipment	-	7,500.00	usprepa-lama-epun	7,500.00	A Company
				Facilities Total	138,766.65	217,300.00	126,442.64	217,300.00	· · · · · · · · · · · · · · · · · · ·
				r actitues Total	130,700.03	11,500.00	1 20 0, TT20+0T	21,500.00	Patername.
RESC	CUE (TRT)					landspland.dd/pyllpyll	State of the state	
Supp		•			2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	- Company
522	26	31	30	Education Supplies	1,016.38	1,500.00	683.56	1,500.00	- Tanada
522	26	31	80	Equipment under \$5000	3,290.26	5,700.00	1,934.01	5,700.00	- Commercial Commercia
I had had	~0	- ·	50	-1 a.L	-,,-,	-,		1,71,1-1-2	

				×					
522	26	32	10	Operating Supplies	2,215.98	2,000.00	644.42	2,000.00	- Land
522	26	32	80	Personal Protective Equipment	5,001.22	4,500.00	685.86	4,500.00	Min water and
522	26	35	10	Parts	324.77	500.00	233.11	500.00	- Lander
				Supplies Total	11,848.61	14,200.00	4,180.96	14,200.00	No section of
Serv	ices								-
522	26	41	01	Professional Services	1,375.99	4,250.00	2,339.98	4,250.00	- Land
522	26	43	40	Long Distance Travel	1,033.71	12,000.00	159.25	12,000.00	
522	26	48	20	Equipment Maintenance	163.66	1,500.00	5.91	1,500.00	
522	26	49	60	Tuition / Registration	1,660.00	11,500.00	1,630.00	11,500.00	
				Services Total	4,233.36	29,250.00	4,135.14	29,250.00	
				Rescue (TRT) Total	16,081.97	43,450.00	8,316.10	43,450.00	
				and the second	10,001.57	.5,.50.00	0,510	13,130.00	
FFFB	OPE	RATI	ONS/I	NTER-GOVERNMENTAL			accuracy and a second		
Inter-	Func	l Trar	nsfers	учено-учено-	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
597	22	55	10	Transfer to Reserve Fund 6257		48,000.00	**	**	
597	22	55	20	Transfer to Reserve Fund 6258	35,000.00	227,000.00	-	968,600.00	
				Intra-Fund Transfers Total	25,000,00	275 000 00	N.Couleman year	069 600 00	
PPP	0 0 0 0		na and	Bond/Lease Payment	35,000.00	275,000.00	-	968,600.00	
	50 50		00	-	90 206 25	50,000,00	97 390 33	100,000,00	
522	50	52		FFFB Operations	89,296.25	50,000.00	87,280.23	100,000.00	
522	30	55	00	Transfer to County-FFFB Bond Pmt	-	95,000.00	m-	EAGL Noveley on Ex-	
				FFFB/Inter-Govermental Total	124,296.25	420,000.00	87,280.23	1,068,600.00	
				CONCOVERAGE		rayQua ₀₀ 2-25	Why Right and The First	acconocada	
				6212 Fire Total Expenditures	7,896,302.66	11,065,055.40	6,934,504.87	10,871,558.77	
				The control of the co	,,0,0,0,00.00		- ·	-	
508	00	05	08	Ending Fund Balance	4.Coppose	5,581,004.98	6,139,095.51	7,490,006.52	

CLARK COUNTY FIRE DISTRICT 6 FUND 6257 - RESERVE FUND 2017 PRELIMINARY BUDGET

EXHIBIT A

Print Date: 11/15/16 Print Time: 7:15 AM

REVENUE

BARS Code	Description	2016 Budget	2016 Oct 31	2017 Budget
308 80 00 02	Beginning Fund Balance	101,064.00	101,064.12	99,564.00
261 11 00 00	Turner days and Turkeys at	500.00	201.70	500.00
361 11 00 00	Investment Interest	500.00	291.79	500.00
397 00 00 01	Transfer In from General Fund	48,000.00		bis and state of the
	Current Year Revenue	500.00	291.79	500.00
	Total	101,564.00	101,355.91	100,064.00
		banda ke-erokanya	1-0040000000000000000000000000000000000	y (min, 2) i i i ibin (m
EXPENDITURES			A I section of the se	A. discount
BARS Code	Description		and the state of t	14
Capital		TII PABLITATION	la Data Paris de la Caracter de la C	elyddiolobyur o god
522 20 64 01	Machinery and Equipment	-	845.36	-
522 20 64 02	Equipment Under \$5,000	50,000.00	38,128.63	-
597 00 00 57	Transfer Out to General Fund		- Voolentie	and the state of t
	6257 Reserve Expenditures Total	779910111111111111111111111111111111111	38,973.99	
	Ending Fund Balance	99,564.00	62,381.92	100,064.00

CLARK COUNTY FIRE DISTRICT 6 FUND 6258 - CAPITAL RESERVE FUND 2017 PRELIMINARY BUDGET

EXHIBIT A

Print Date: 11/15/16
Print Time: 7:15 AM

REVENUE

BAR	S Coo	Code Description		2016 Budget	2016 Oct 31	2017 Budget	
308	80	00	03	Beginning Fund Balance	111,382.19	111,382.19	230,936.65
361 397	11 00	00 00	02 02	Investment Interest Transfer In from General Fund Current Year Revenue Total	500.00 227,000.00 227,500.00 338,882.19	328.95 - 328.95 111,711.14	500.00 968,600.00 969,100.00 1,200,036.65
EXPE	NDIT	URE	S		e de la companya de l	dan sign year An	a se de differencia de la composição de
Sub	Ele	Obj	-	Description	2016 Budget	2016 Oct 31	2017 Budget
Capit	al				\$60,0mm/property	N.S.J.Acrisky (St.	T VERGOLISHMAN
522	50	64	02	Machinery and Equipment	***	107,771.49	·
597	00	00	58	Transfer Out to General Fund	negativeness	and participated and an account of the control of t	2077064 VDA COOK
6258 Capital Reserve Expenditures Total			pital Reserve Expenditures Total	*** CARREST CONTRACTOR AND A PROPERTY CONTRA	107,771.49	-	
				Ending Fund Balance	338,882.19	3,939.65	1,200,036.65

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 RESOLUTION No. 2016-11

2017 PRELIMINARY EMERGENCY MEDICAL SERVICES BUDGET

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

- 1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2016 is \$7,647,482,999.
- 2. That the District passed a six-year Emergency Medical Services levy renewal at the August 2016 Primary Election. Collection for said levy to begin in 2017.
- 3. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the EMS budget of Clark County Fire Protection District No. 6 for the calendar year 2017.
- 4. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make an Emergency Medical Services levy for 2016 for said Clark County Fire Protection District No. 6 of \$3,441,367.35 for collection in 2017.
- 5. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$3,441,367.35 into the Current EMS Expense Fund of said District (6242)

6. That one copy of this resolution, together with Exhibit "B", is to be delivered to each of the following:

Board of County Counselors and Assessor and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6

this 15th day of November, 2016.

Dean Bloemke, Chair

Casey Collins, Commissioner

Brad Lothspeich, Commissioner

ATTEST:

David Taylor, Board Secretary

CLARK COUNTY FIRE DISTRICT 6 FUND 6242 - EMERGENCY MEDICAL SERVICE 2017 PRELIMINARY BUDGET

Exhibit B
Print Date: 11/15/16
Print Time: 7:16 AM

REVI	ENUE								
Sub	Ele	Obj		Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
308	80	03	08	Beginning Fund Balance	3,235,410.55	1,315,659.64	2,305,639.90	2,895,741.00	1,580,081.36
311	10	00	42	Property Taxes	2,666,105.51	2,713,233.28	1,513,847.14	3,441,367.35	728,134.07
311	11	50	02	Payment in Lieu of Taxes	· ·	-	-	-	-
317	20	00	00	Leasehold Excise Tax	1,613.12	-	826.07	-	-
361	11	03	61	Investment Interest	15,478.99	12,000.00	13,873.97	16,000.00	4,000.00
361	32	00	00	Unrealized Gain (Loss)	·	-	-	-	-
369	10	00	02	Sale Junk/Salvage	11,515.93	3,000.00	-	3,000.00	-
				Current Year Revenue	2,694,713.55	2,728,233.28	1,528,547.18	3,460,367.35	
EXP	ENDIT	URES							
EMS	TRAIN	NING			ž :	i ee	į	1	
Sub	Ele	Obj		Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
Supp		2.1	21	Tito and an alignment of	727.00	3,500.00	345.07	3,500.00	
522 522	45 45	31 31	31 41	Educational Supplies Maps, Books, Periodicals	727.00 2,023.64	3,000.00	424.13	3,000.00	-
522	45	31	81	Equipment under \$5000	200.48	5,000.00	-	5,000.00	_
522	45	32	11	Operating Supplies	486.06	2,500.00	591.85	2,500.00	-
		-		Supplies Total	3,437.18	14,000.00	1,361.05	14,000.00	
Servi	ices			- F1		anna2990000	-	distantistica	
522	40	48	21	Equipment Maintenance	-	2,500.00	-	2,500.00	_
522	45	41	10	Professional Services	1,192.00	6,000.00	4,409.50	6,000.00	-
522	45	43	41	Long Distance Travel	10,173.41	18,000.00	7,968.62	18,000.00	-
522	45	49	61	Tuition / Registration	12,350.35	24,000.00	9,326.10	24,000.00	-
				Services Total	23,715.76	50,500.00	21,704.22	50,500.00	
				Training Total	27,152.94	64,500.00	23,065.27	64,500.00	
EME	RGEN	CY ME	DICAL	. SERVICE	a versa de la composition della composition dell	enace and composite and compos		Norther powers	
Salar	ies				2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
522	26	11	00	Salaries	1,782,303.68	2,048,069.66	1,633,877.51	2,256,153.61	208,083.95
522	26	11	02	Overtime	126,757.89	301,800.00	86,453.13	299,400.00	(2,400.00)
				Salaries Total	1,909,061.57	2,349,869.66	1,720,330.64	2,555,553.61	
Bene	fits				The state of the s	babby scales	\$ 1.00 miles		
522	26	21	01	PERS/LEOFF	102,047.19	135,000.00	88,851.71	135,000.00	-
522	26	22	01	FICA/Medicare	28,176.82	35,000.00	24,625.84	35,000.00	-
522	26	15	01	Deferred Comp - ER	47,000.00	60,000.00	36,550.00	60,000.00	-
522	26	24	01	Medical Insurance	308,808.11	394,000.00	287,175.13	404,000.00	10,000.00
522	26	25	01	Industrial Insurance	77,471.90	95,000.00	88,770.75	105,000.00	10,000.00 2,000.00
522	26 26	26	01	Dental HRA VEBA	32,724.48 21,520.12	45,000.00 23,000.00	27,337.32 19,600.00	47,000.00 26,000.00	3,000.00
522	/n	28	01						3,000.00
				Danafita Tat-1	1 61771061	7271111111111	~/// Q III /~ 1		
Supp				Benefits Total	617,748.62	787,000.00	572,910.75	812,000.00	

CLARK COUNTY FIRE DISTRICT 6 FUND 6242 - EMERGENCY MEDICAL SERVICE 2017 PRELIMINARY BUDGET

Inter-Governmental

51 00

26

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05

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522

508

Election Fees

Emergency Medical Services Total

6242 EMS Expenditures Total

Ending Fund Balance

Inter-Gov. Total

Exhibit B
Print Date: 11/15/16
Print Time: 7:16 AM

(20,000.00)

223,183.95

Sub	Ele	Ok:		Description	2015 Actual	2016 Budget	2016 Oct 31	2017 Budget	
		Obj	0.1	1		-		_	2 500 00
522	26	31	81	Equipment under \$5000	6,542.56	7,500.00	6,555.89	10,000.00	2,500.00
522	26	32	11	Operating Supplies	5,375.17	10,000.00	2,820.53	10,000.00	-
522	26	32	20	Cleaning & Sanitation	456.48	1,500.00	-	1,500.00	-
522	26	32	30	Drugs/Medical	62,348.77	72,000.00	36,759.22	72,000.00	-
522	26	32	70	Computer Supplies	-	18,000.00	-	18,000.00	-
522	26	32	81	Personal Protective Equipme	27,699.42	38,000.00	13,427.09	38,000.00	-
522	26	35	11	Parts	84.54	750.00	-	750.00	-
522	26	35	20	Tire/Tube	3,491.78	6,000.00	-	6,000.00	-
522	26	36	30	Unleaded Gas	2,196.59	2,500.00	1,257.80	2,500.00	-
522	26	36	40	Diesel	3,104.82	5,000.00	627.25	5,000.00	- ,
522	26	36	50	Motor Oil	137.86	200.00	-	200.00	-
				Supplies Total	111,770.84	163,950.00	62,387.68	166,450.00	
Servi	200			~ PF	,	, , , , , , , , , , , , , , , , , , , ,			
522	26	41	02	Professional Services	50,610.38	55,000.00	56,130.94	65,000.00	10,000.00
					*				10,000.00
522	26	42	00	Communication Services	4,707.01	7,500.00	2,297.38	7,500.00	-
522	26	42	30	Radio Dispatch	48,192.38	55,000.00	46,699.46	55,000.00	-
522	26	48	21	Equipment Maintenance	788.32	4,000.00	706.35	4,000.00	-
522	26	48	40	Radio Maintenance	-	3,000.00	-	3,000.00	-
522	26	48	50	Vehicle Repair/Maintenance	5,924.00	14,500.00	6,524.54	14,500.00	-
522	26	49	50	Taxes and Assessments	405.77	2,000.00	133.46	2,000.00	-
522	26	49	90	Other Misc. Services	-	500.00	-	500.00	-
				Services Total	110,627.86	141,500.00	112,492.13	151,500.00	10,000.00
Conit	-1			Services rotal	110,027.00	1.1,200.00	1,2,.,2,110	12 1,2 0 3,00	,
Capit			40	Mary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	24.054.45	50,000,00	27 240 07	50,000,00	
594	22	64	42	Machinery and Equipment	34,874.47	50,000.00	27,340.97	50,000.00	-

2,784,083.36

2,811,236.30

3,118,887.80

20,000.00

20,000.00

2,495,462.17

2,518,527.44

1,315,659.64

3,735,503.61

3,800,003.61

2,556,104.74

3,512,319.66

3,576,819.66

2,649,483.66

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, David Taylor, Secretary to the Board for Clark County Fire Protection District No. 6, do hereby certify to the Clark County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2017 as provided in the district's budget, which was adopted following a public hearing held on November 15, 2016.

Reg	ular	Levy:

\$10,556,789.29

Emergency Medical Services Levy:

\$3,441,367.35

Refund Levy:

\$0.00

Signature:

____ Date: ///15/2016