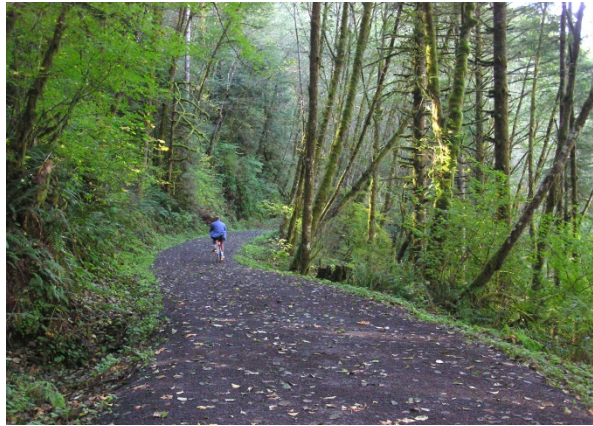


Revisions to the Parks Capital Facilities Plan



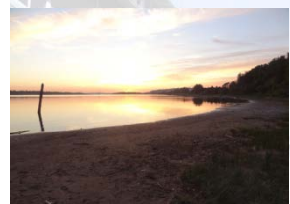
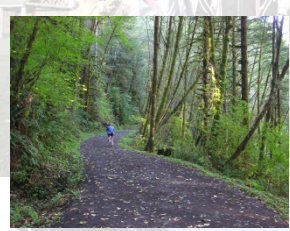
Bill Bjerke, Parks Manager
Laurie Lebowsky, Planner III, Community Planning



Board of County Councilors
Work Session 11/30/16

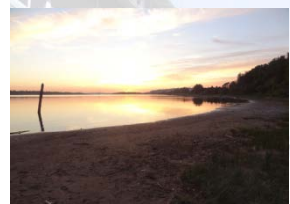
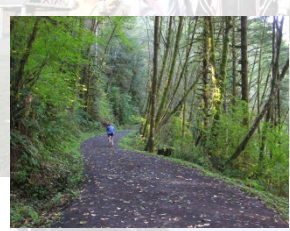
Background

- The Parks Master plan was adopted in 2015.
- The Board adopted revised Park Impact Fees (PIF) rates for the 2016 Comprehensive Plan Update, effective Jan. 1, 2017.
 - The Councilors indicated in the deliberation for adopting new PIF rates they wanted to re-visit how the new rates could be phased.
- In order to change the PIF rates an out-of-cycle comp plan amendment must be adopted at the same time as the county budget, per RCW 36.70A.130(iv)(v).



Plan Amendment Process and Timeline

- September 13, 2016 – Board Work Session
Park Impact Fees and Parks Funding
- November 3, 2016 – Development Engineering Advisory Board (DEAB)
DEAB recommended that PIF increase be phased in over a 5-year period with an increase in the PIF rate of 20% per year and to include private parks, other private facilities in calculation of parks level-of-service
- November 3, 2016-Planning Commission Work Session
- November 9, 2016 –Board of County Councilors Work Session
- November 17, 2016-Planning Commission (PC) Hearing
The PC voted 5-0 to increase the PIF over a five-year period, with an increase of 20% per year
- November 30, 2016-Board Work Session
- December 6, 2016 –Board of County Councilors Hearing



Planning Commission recommendation

Recommended 20% increase in PIFs over a five-year period.

As a result, the County will have a reduction in PIF revenue over the five-year period.

This increases the demand on the public share to acquire and develop parks.

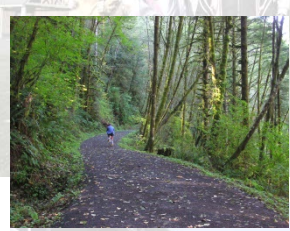
The Board has two options to address the reduction in revenue. They are as follows:

- Scenario 1: Increase the public share by utilizing new revenue, or existing sources such as REET.
- Scenario 2: Amend the parks capital facilities plan.

Impact of 20% phasing over five-years to the approved Parks CFP

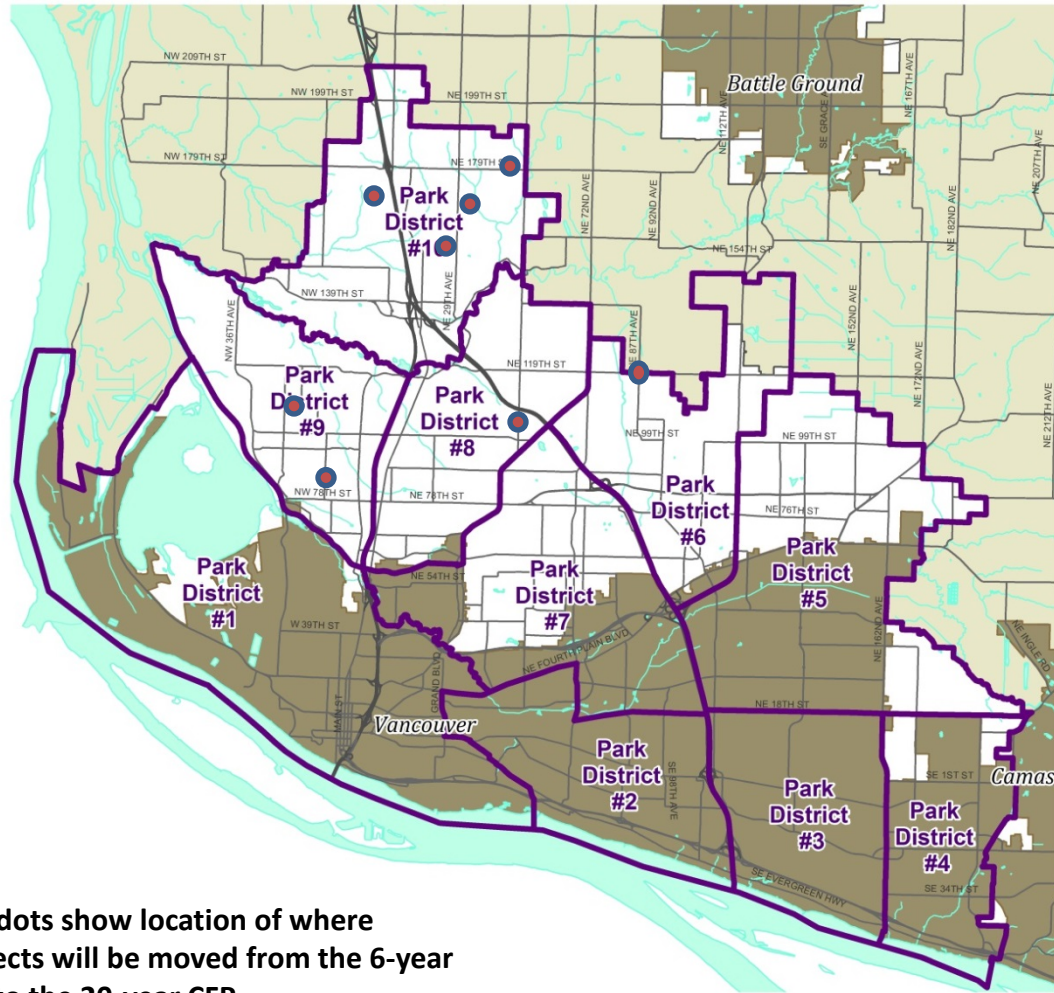
| | Amounts |
|--|---------------|
| 50% PIF Reduction to Development | \$3,473,267 |
| Total Reduction to Development | \$6,946,534 |
| Total PIF Reductions (Acq.& Dev.) | \$5,955,315 |
| Total Reduction to Acquisition & Development | \$9,428,582 |
| Original CFP Urban Unincorporated (UU) Total | \$52,011, 630 |
| CFP UU After Reductions Total | \$42,583,049 |

Projects to move from the Six-Year CFP to the 20-Year CFP

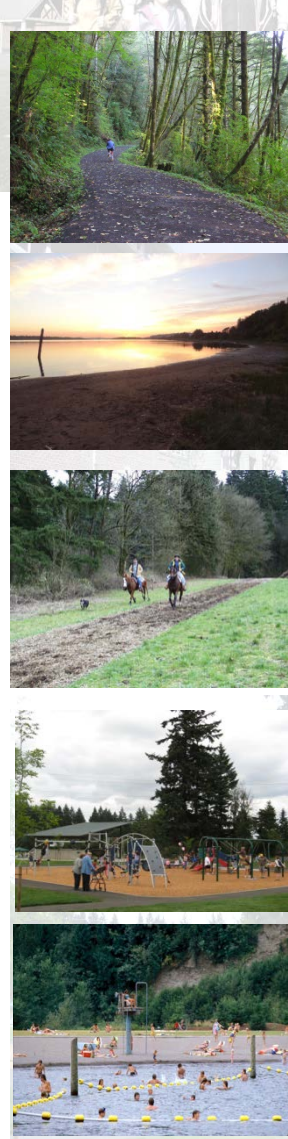


| Project | PIF District | Project Cost |
|---|--------------|--------------------|
| Neighborhood Park #8-2 (North of 99 th Street, East of I-5) | 8 | \$530,450 |
| Neighborhood Park #9-1 (Central PIF-9) | 9 | \$579,637 |
| Neighborhood Park #9-2 (Central PIF-9) | 9 | \$597,026 |
| Neighborhood Park #10-1 (East of I-5) | 10 | \$562,754 |
| Neighborhood Park #10-2 (Connection @ 11 th) | 10 | \$212,180 |
| Curtin Creek Community Park | 6 | \$5,216,733 |
| Kozy Kamp Neighborhood Park | 10 | \$861,246 |
| Salmon Creek Community Club | 10 | \$868,555 |
| TOTAL | | \$9,428,582 |

Park Impact Fee Districts



Red dots show location of where projects will be moved from the 6-year CFP to the 20-year CFP



Questions?



Thank you!