

<b>Estimated Expenditures</b>				<b>\$7,431,500</b>		<b>Form</b>		<b>July 28, 2016</b>	
<b>Schedule Replacements</b>				<b>118</b>		<b>L1</b>			

Item	Description	Obj. Code	Repl. QTY	Cost Per Unit	Purchase Cost	645	646	Fund	
<b>2017 Equipment Replacement</b>									<b>Scheduled Replacements</b>
1	Plow, heavy duty	646	3	14,000	42,000		42,000	Rds	A31-0163, 0169, 0184
2	Sanders	646	3	12,000	36,000		36,000	Rds	A41-0835, A43-839, 0844
3	Hot Box	646	1	150,000	150,000		150,000	Rds	H92-0808
4	Hydro Seeder	646	1	25,000	25,000		25,000	Rds	H97-0002
5	Message board	646	1	25,000	25,000		25,000	Rds	H99-0448
6	9 Tire Roller	646	1	140,000	140,000		140,000	Rds	H53- 933
7	Tractor	646	1	100,000	100,000		100,000	Parks	F20-0479
8	Beach Cleaner	646	1	150,000	150,000		150,000	Parks	M54-0175
9	Trailer 1 Axle	646	1	5,000	5,000		5,000	Parks	L10-0274
10	Mower, Riding	646	2	74,500	149,000		149,000	Parks	M35-0071, M20-0059
11	Pickup/3/4 ton 4x4	645	2	35,000	70,000	70,000		Rds	P23-0258, 0288
12	Pickup, Small 1/4 4X4	645	3	28,000	84,000	84,000		Rds/Eng/Cd	P11-0274, 1024, 1026
13	Pickup/ 3/4 ton 2X4	645	1	28,000	28,000	28,000		Parks	P20-0272
14	Pickup/3/4 ton 4x4 Sher	645	2	55,000	110,000	110,000		Sher	P24-0270, 1028
15	Sedan/ Midsize, Other	645	2	28,000	56,000	56,000		MP	S03-0695, S04-0511
16	Sedan/ Midsize, Sher	645	1	30,000	30,000	30,000		Sher	S06-1012
17	SUV/ Fullsize/Sheriff	645	5	62,000	310,000	310,000		Sher	S19-0990, 0951, 0969, 0991, 988
18	Sedan/ Sheriff Patrol	645	12	60,000	720,000	720,000		Sher	S25-0620, S28-0601, 610, 615, 631, 627, 612, 641, 646,
19	Sedan/ Sheriff Patrol (cont)		0	0				Sher	S29-0624, 625, 628
20	Suv/ Fullsize	645	4	28,000	112,000	112,000		Bld/Eng/ES	S31-1030, 1033, 0635, 0520
21	One Ton Dump truck	646	2	45,000	90,000		90,000	Signs	T10-0306, 0313
22	5 Yard Dump Trucks	646	1	165,000	165,000		165,000	Rds	T20-0341
23	10 Yard Dump truck	646	2	215,000	430,000		430,000	Rds	T30-0376, 387
24	Striper Truck	646	1	475,000	475,000		475,000	Signs	T90-0400
25	Hooklift Truck	646	2	170,000	340,000		340,000	Rds/Parks	T40-0391, T90-0394
26	Anim/Sher Vans	645	3	50,000	150,000	150,000		Anim/Sher	V15-0732, V10-0736, V20-0735
27	Van /Small/Cargo	645	1	28,000	28,000	28,000		Juv	V05-0725
28	Van/ Fullsize /Cargo	645	4	32,000	128,000	128,000		Phys/Corr	V20-0710, 0776, 2002, 2004
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<b>2017 Replacement Costs</b>		<b>63</b>		<b>4,148,000</b>		<b>1,826,000</b>	<b>2,322,000</b>		

Item	Description	Obj. Code	Repl. QTY	Cost Per Unit	Purchase Cost	645	646	Fund	
	<b>2018 Equipment Replacement</b>								<b>Scheduled Replacements</b>
1	Plow, heavy duty	646	3	14,000	42,000		42,000	Rds	A31-0166, 0167, 0170
2	Sander	646	2	25,000	50,000		50,000	Rds	A44-0194, A41-0830
3	Sander/Tailgate	646	1	12,000	12,000		12,000	Rds	A43-0841
4	Brush Cutter	646	1	225,000	225,000		225,000	Rds	F30-0418
5	Paver	646	1	170,000	170,000		170,000	Rds	H91-0425
6	Trailer, 2 axle, Corrections	646	1	12,000	12,000		12,000	Corr	L10-0849
7	Gators	646	2	20,000	40,000		40,000	Parks	M12-0022, 0024
8	Mower, Riding	646	2	11,250	22,500		22,500	Rds	M15-0092, 0093
9	Mower, Gang	646	1	65,000	65,000		65,000	Parks	M30-0079
10	Pickup/Small	645	1	28,000	28,000	28,000		Rds	P11-1023
11	Pickup/ 1/2 ton 4X4	645	4	31,000	124,000	124,000		Cd/Parks/Corr	P24-0215, 0290, P23-0207, 1086
12	Pickup/ 3/4 ton 2X4	645	1	30,000	30,000	30,000		Fire	P22-0278
13	Sedan/ Midsize, Sheriff	645	3	30,000	90,000	90,000		Sher	S00-0562, S06-1004, 1017
14	Sedan/ Midsize, Other	645	1	26,000	26,000	26,000		Mtrp	S01-0693
15	SUV/ Fullsize/Sheriff	645	4	60,000	240,000	240,000		Sher	S19-1251, 0911, 0994, 0996
16	Sedan/ Sheriff Patrol	645	8	60,000	480,000	480,000		Sher	S20-1225, S28-0616, 0618, 0699, S29-0623,
17	Sedan/ Sheriff Patrol (cont)	645	0	0				Sher	0630, 0634, 0635
18	SUV/ Midsize 4X4	645	3	28,000	84,000	84,000		Rds/Cd/Engr	S31-0610, 0628, 1028
19	1 Ton Dump	646	4	50,000	200,000		200,000	Pks/Rd/Signs	T10-0329, T10-0310, T10-0330, 0326
20	5 Yard Dump	646	2	170,000	340,000		340,000	Rds	T20-0346, 0347
21	10 Yard Dump	646	1	215,000	215,000		215,000	Rds	T30-0382
22	Van/ Fullsize /Cargo	645	1	30,000	30,000	30,000		Engr	V20-0742
23	Van/Small	646	1	28,000	28,000	28,000		Sher	V05-0731
24	Boat	646	1	100,000	100,000		100,000	Sher	W10-0999
25	Water Truck	646	1	245,000	245,000		245,000	Rds	T50-0413
26	Shop Truck	646	1	185,000	185,000		185,000	ERR	T90-0469
27	Out of Cycle Vehicles	645	4	50,000	200,000	200,000			
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	<b>2018 Replacement Costs</b>		<b>55</b>		<b>3,283,500</b>	<b>1,360,000</b>	<b>1,923,500</b>		
	<b>Total Budget Replacement Costs</b>		<b>118</b>		<b>7,431,500</b>				