

Clark County Staffing Summary By Fund

(Does not include project positions)

	2015-16	2017-18	2017-18
Fund: 0001-General Fund			
Department Name	Actual	Adjusted	Final
110-Assessment	43.00	-1.00	42.00
120-GIS	18.00	1.00	19.00
140-Auditor	42.00	-2.00	40.00
170-Treasurer	25.75	-0.50	25.25
200-County Clerk	45.00	0.00	45.00
210-District Court	48.00	2.75	50.75
230-Superior Court	33.00	0.00	33.00
231-Juvenile	90.00	1.00	91.00
250-Sheriff Law Enforcement	148.00	0.00	148.00
254-Sheriff Civil/Support	76.00	0.00	76.00
256-Sheriff Executive/Admin	26.50	0.00	26.50
261-Sheriff Custody	161.00	0.00	161.00
262-Sheriff Jail Commissary	2.00	0.00	2.00
270-Prosecuting Attorney	82.50	0.00	82.50
271-Prosecuting Attorney Child Support	20.00	0.00	20.00
290-Medical Examiner	8.75	-8.75	0.00
300-Councilors	14.00	4.00	18.00
305-OBIS	38.00	-1.00	37.00
310-Human Resources	16.45	0.00	16.45
311-Risk Management	0.00	0.00	0.00
320-General Services	19.00	6.75	25.75
327-Budget Office	4.00	0.00	4.00
340-Public Information & Outreach	6.00	-6.00	0.00
380-Coop Extension Service	0.00	0.00	0.00
382-Board of Equalization	1.00	-1.00	0.00
385-Vegetation Management	0.00	11.00	11.00
386-Forestry Operations	0.00	1.00	1.00
430-Community Corrections	70.75	-7.75	63.00
533-Environmental Services	24.00	-24.00	0.00
545-Community Planning	11.00	0.00	11.00
566-Animal Control	6.00	1.00	7.00
589-Code Enforcement	4.00	0.00	4.00
599-Fire Marshal	7.00	0.00	7.00
633-Parks Operations	0.00	0.00	0.00
Total By Fund:	1090.70	-23.50	1067.20

Fund: 1002-Auditor's O & M Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1003-Clark County Fair Fund

Department Name	Actual	Adjusted	Final
330-GS Fair Maintenance	4.00	-0.50	3.50
Total By Fund:	4.00	-0.50	3.50

Fund: 1004-Emergency Medical Services Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 1005-Radio Communications Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1007-GIS Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1009-Special Law Enforcement Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1010-Emergency Services Communication System Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1011-Planning and Code Fund

Department Name	Actual	Adjusted	Final
521-Administration	11.60	0.40	12.00
533-Environmental Services	0.00	3.00	3.00
541-Development Review	0.00	0.00	0.00
544-Planning & Development	5.75	2.25	8.00
546-Customer Service	16.00	2.00	18.00
588-Building And Code	31.00	7.00	38.00
Total By Fund:	64.35	14.65	79.00

Fund: 1012-County Road Fund

Department Name	Actual	Adjusted	Final
511-Transportation	86.00	16.00	102.00
522-Administration	17.50	0.00	17.50
542-Dev Svcs Engineering	8.00	2.00	10.00
632-Road Operations	81.50	-6.00	75.50
Total By Fund:	193.00	12.00	205.00

Fund: 1013-Camp Bonneville Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1014-Bonneville Timber Fund

Department Name	Actual	Adjusted	Final
303-Camp Bonneville	0.00	1.00	1.00
Total By Fund:	0.00	1.00	1.00

Fund: 1015-Sheriff Special Investigation Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1017-Narcotics Task Force Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 1018-Child Abuse Intervention Center Fund

Department Name	Actual	Adjusted	Final
252-Child Abuse Intervention Center	5.00	1.00	6.00
Total By Fund:	5.00	1.00	6.00

Fund: 1019-Veterans Assistance Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1022-Crime Victim Witness Assistance Fund

Department Name	Actual	Adjusted	Final
270-Prosecuting Attorney	5.75	1.00	6.75
Total By Fund:	5.75	1.00	6.75

Fund: 1023-CJA 0.1% Sales Tax Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1024-Anti Profiteering Revolving Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1025-Health Department

Department Name	Actual	Adjusted	Final
700-Public Health Administration	13.00	2.60	15.60
701-Health Assessment, Eval. Outreach	21.75	-1.20	20.55
702-Environmental Public Health	26.00	4.00	30.00
703-Healthy Families	19.85	1.50	21.35
704-Skamaia County	0.00	0.00	0.00
705-Healthy Aging & Behavior	0.00	0.00	0.00
706-Communicable Disease Prev. & Control	0.00	0.00	0.00
707-Emergency Preparedness	0.00	0.00	0.00
708-Regional VI AIDSNET	0.00	0.00	0.00
Total By Fund:	80.60	6.90	87.50

Fund: 1026-Exhibition Hall Dedicated Revenue Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1027-Campus Development Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1029-Trial Court Improvement Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1031-Tourism Promotion Area (TPA)

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

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Fund: 1032-MPD-Operations Fund

Department Name	Actual	Adjusted	Final
330-Facilities Management	0.00	1.00	1.00
488-Parks Admin	4.00	0.00	4.00
633-Parks Operations	28.00	0.00	28.00
Total By Fund:	32.00	1.00	33.00

Fund: 1033-Mental Health Sales Tax Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1034-Law & Justice Sales Tax Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1039-Real Estate & Property Tax Administration Assistance Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1931-Miscellaneous DCS Funds

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1932-Community Services

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1933-Prevention

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1934-Youth & Family Resource Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1935-Administration/Grants Mgmt Fund

Department Name	Actual	Adjusted	Final
450-Department of Community Services	63.00	0.00	63.00
Total By Fund:	63.00	0.00	63.00

Fund: 1936-Weatherization/Energy

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1937-CHIF

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

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Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 1938-Home

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1939-Community Development Block Grant

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1952-Mental Health Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1953-Developmental Disability Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1954-Substance Abuse Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1955-Mental Health Reserve Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1956-SAMSHA

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 1957-Human Services

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 2910-Tax Anticipation Note Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 2914-General Obligation Bond Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3039-REET Electronic Technology Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3055-Urban REET Parks Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 3056-Real Estate Excise Tax Fund-I

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3059-Rural 1 Traffic Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3060-Lakeshore Road Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3061-Mt. Vista Road Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3062-Hazel Dell/Felida Road Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3063-Orchards Road Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3064-Evergreen Road Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3065-Cascade Park Impact Fee Road Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3066-Rural 2 Traffic Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3067-North Orchards Traffic Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3068-South Orchards Traffic Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3069-119th St Transition Traffic Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 3071-Park District 1 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3074-Park District 4 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3075-Park District 5 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3076-Park District 6 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3077-Park District 7 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3078-Park District 8 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3079-Park District 9 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3080-Park District 10 Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3083-Economic Development Dedicated REET

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3085-Conservation Future Fund

Department Name	Actual	Adjusted	Final
577-Operations & Maintenance	0.00	1.00	1.00
Total By Fund:	0.00	1.00	1.00

Fund: 3086-Regional REET Parks Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3087-CAD/800 MHz System Replacement Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 3163-Orchards Overlay TIF Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3171-Parks Dist. #1-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3174-Parks Dist. #4-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3175-Parks Dist. #5-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3176-Parks Dist. #6-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3177-Parks Dist. #7-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3178-Parks Dist. #8-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3179-Parks Dist. #9-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3180-Parks Dist. #10-Dev. Impact Fee Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3194-Technology Reserve Fund

Department Name	Actual	Adjusted	Final
390-Data Processing	0.00	5.00	5.00
Total By Fund:	0.00	5.00	5.00

Fund: 3275-PIF District 5 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3276-PIF District 6 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 3277-PIF District 7 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3278-PIF District 8 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3279-PIF District 9 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 3280-PIF District 10 - Acquis&Develop. Combined Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 4008-Tri-Mountain Golf Course Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 4014-Solid Waste Fund

Department Name	Actual	Adjusted	Final
533-Environmental Service	13.00	-1.00	12.00
Total By Fund:	13.00	-1.00	12.00

Fund: 4082-Sewer Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 4420-Clean Water Fund

Department Name	Actual	Adjusted	Final
531-Water Resources Division	18.50	0.00	18.50
Total By Fund:	18.50	0.00	18.50

Fund: 4580-Wastewater Maintenance & Operation Fund

Department Name	Actual	Adjusted	Final
533-Environmental Service	14.75	0.00	14.75
Total By Fund:	14.75	0.00	14.75

Fund: 4581-Sewer Debt Service Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 4582-Salmon Creek WWTP Construction

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 4583-SCWPT Repair & Replacement Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 5006-Elections Fund

Department Name	Actual	Adjusted	Final
141-Elections	8.00	-1.00	7.00
Total By Fund:	8.00	-1.00	7.00

Fund: 5040-General Liability Insurance Fund

Department Name	Actual	Adjusted	Final
309-Risk Management	2.50	0.00	2.50
Total By Fund:	2.50	0.00	2.50

Fund: 5042-Unemployment Insurance Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 5043-Workers Comp. Insurance Fund

Department Name	Actual	Adjusted	Final
309-Risk Management	2.50	0.00	2.50
Total By Fund:	2.50	0.00	2.50

Fund: 5044-Retirement/Benefits Reserve Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 5045-Healthcare Self Insurance Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 5090-Server Equipment Repair & Replacement Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 5091-Equipment Rental & Revolving Fund

Department Name	Actual	Adjusted	Final
555-Fleet	20.50	-1.00	19.50
577-Operations & Maintenance	2.00	-2.00	0.00
Total By Fund:	22.50	-3.00	19.50

Fund: 5092-Data Processing Revolving Fund

Department Name	Actual	Adjusted	Final
390-Data Processing	15.80	0.00	15.80
Total By Fund:	15.80	0.00	15.80

Fund: 5093-Central Support Services Fund

Department Name	Actual	Adjusted	Final
330-Facilities Management	38.00	0.00	38.00
Total By Fund:	38.00	0.00	38.00

Fund: 5096-Radio ER&R Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.

Clark County Staffing Summary By Fund

(Does not include project positions)

Fund: 5193-Major Maintenance Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 6310-Solid Waste Closure Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 6311-Jail Commissary

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 6314-Juvenile Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 6315-BJA-Block Grant Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Fund: 8757-Treasurers O & M Fund

Department Name	Actual	Adjusted	Final
Total By Fund:	0.00	0.00	0.00

Total By Report	1673.95	14.55	1688.50
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NOTE: Adjusted Column includes adjustments made through decision packages and baseline changes.