

CLARK COUNTY STAFF REPORT



DEPARTMENT: Clark County Sheriff's Office

DATE: February 9, 2016

REQUESTED ACTION: Accept an \$8,400 WASPC Traffic Safety Grant

Consent Hearing County Manager

BACKGROUND

Each year the Washington Association of Sheriffs and Police Chiefs (WASPC) offers various equipment grants. One such grant focuses on providing equipment that enhances local traffic unit goals and objectives. This year, the Sheriff's Office submitted an application for various equipment needs. WASPC approved \$8,400 in funding for six radar units and six vehicle antennae. This equipment will assist the Sheriff's Office Traffic Unit in enforcement of motor vehicle speed laws and school-zone safety laws.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

There are a number of statewide and national traffic safety initiatives that use media messages and aggressive traffic law enforcement to encourage careful defensive driving and make our roads safer for those who travel them. This grant will help the Sheriff's Office to participate more fully to meet our residents' expectations in this regard.

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	None
Grant Fund Dollar Amount	\$8,400.00
Account	General Fund
Company Name	N/A

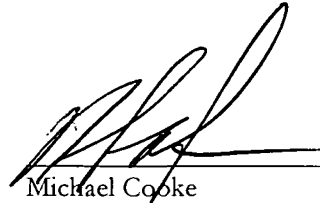
Handwritten initials/signature

DISTRIBUTION:

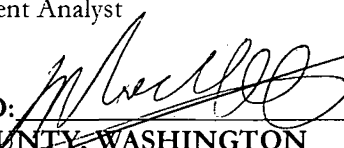
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



John Lawler
Sr. Management Analyst

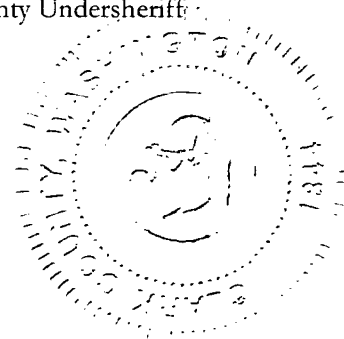


Michael Cooke
Clark County Undersheriff

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: Feb. 16, 2016

SR# SR 636-16



APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur equipment expenses. These expenses will be reimbursed by WASPC after they are incurred, subject to an \$8,400 limit, so the request is resource neutral.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	8,400.00	8,400.00				
Total	8,400.00	8,400.00				

II. A – Describe the type of revenue (grant, fees, etc.)

The state pass-through is administered by WASPC using federal funds from a State and Community Highway Safety Grant (CFDA #20.600) from the U.S. National Highway Traffic Safety Administration.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund		8,400.00	8,400.00				
Total		8,400.00	8,400.00				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	0.00	0.00				
Contractual (Internal Services)	0.00	0.00				
Equipment	8,400.00	8,400.00				
Travel/Training	0.00	0.00				
Overtime	0.00	0.00				
Capital Outlays	0.00	0.00				
Inter-Agency Transfers	0.00	0.00				
Debt Service	0.00	0.00				
Total	8,400.00	8,400.00				

WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

3060 Willamette Drive NE Lacey, WA 98516 ~ Phone: (360) 486-2380 ~ Fax: (360) 486-2381 ~ Website: www.waspc.org

Serving the Law Enforcement Community and the Citizens of Washington

January 29, 2016

Sheriff Chuck E Atkins
Clark County Sheriff's Office
PO Box 410
Vancouver, WA 98684



Dear Sheriff Atkins,

Thank you for applying for a WASPC Traffic Safety Equipment Grant. We are pleased to inform you that your agency has been approved to receive \$8,400 to purchase the following equipment: (6) Radar at \$1,000 per unit; and (6) Rear Antenna at \$400 per unit.

The Federal Identification number for this grant is **CFDA# 20.600**. Invoices must be submitted to WASPC no later than May 2, 2016. Any invoices not received by the deadline will not be reimbursed and the award money will be forfeited. **Please note: WASPC is responsible for the amount of your grant award only. Any expense in excess of the grant award must be paid by your agency.**

A report is required for the Traffic Safety Equipment Grant funds awarded to your department. The 2015-2016 Traffic Safety Equipment Grant reports are due by October 15, 2016. **Failure to report will result in denial of 2016 – 2017 grant funds.** Your agency is responsible for subscribing to the following commitments:

- Support statewide/national traffic safety initiatives, projects, and programs
- Report grant results to WASPC in a timely manner
- Subscribe and commit to aggressive traffic enforcement

Report forms and A-19 reimbursement forms can be found at www.waspc.org/traffic-safety.

Thank you for your dedication to traffic safety in the State of Washington. If you have any questions please contact Nancy Morris at (360) 486-2387. If you would like more information regarding state or federal traffic safety grant funding, please contact the Washington Traffic Safety Commission at (360) 725-9896.

Sincerely,

Mitch Barker
Executive Director

CLARK COUNTY
SHERIFF'S DEPARTMENT
FEB 1 AM 9 51

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