

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works /Fleet & Facilities Division

DATE: March 8, 2016

REQUESTED ACTION: Approve the donation of a surplus county passenger van to the Lifeline Connections Sobering Unit, a branch of a nonprofit agency within Clark County.

Consent Hearing County Manager

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

BACKGROUND

The Lifeline Connections Sobering Unit is a branch of a nonprofit agency within Clark County. Their mission is to assist citizens with addiction and provide a safe environment to overcome immediate effects of alcohol or drug intoxication. The sobering unit accepts walk in patients, referrals from emergency departments as well as an alternative for police contacts. The sobering unit is a 20 bed facility that is open 24 hours. Patients may be released back into the community or referred to other resources within the Lifeline Connections program.

The Sobering Unit has been seeking the donation of a vehicle since their opening in January of 2015. Grants and other options have not been successful. A van would allow the unit to respond to persons in need and ensure safe transportation to their facility. The larger benefit to the community is that this would significantly reduce the number of transports provided by law enforcement, ambulance and taxi. A van would also have the cargo capacity to transport the patient's larger belongings such as bicycles.

The county currently has a 2000 Ford Econoline van that is going to surplus. This van is at the end of its county service life and has low residual value.

The van was purchased with General Fund monies (Fund 0001).

COUNCIL POLICY IMPLICATIONS

This request is consistent with county policies and the transfer to a non-profit complies with CCC 2.33A 180 (15)(b).

ADMINISTRATIVE POLICY IMPLICATIONS

None



PW 16-022

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS

This request will cause the county to forfeit potential revenue of about \$2,500, but will not impact expenditure budget.

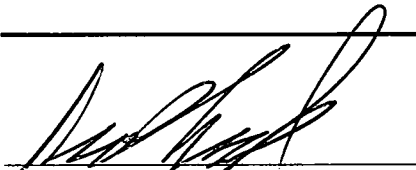
YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS


Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	Fleet
Company Name	Lifeline Connections Sobering Unit

DISTRIBUTION:

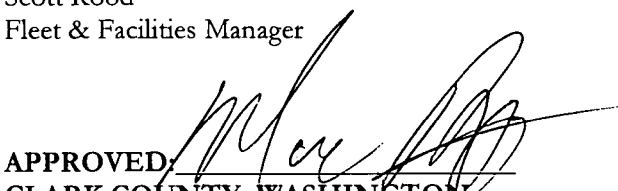
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



 Scott Rood
 Fleet & Facilities Manager



 Heath H. Henderson, PE
 Public Works Director/County Engineer



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: MAR. 8, 2016
 SR# SR 049-16



APPROVED: _____
 Mark McCauley, Acting County Manager

DATE: _____

PW 16-022