## CLARK COUNTY STAFF REPORT

DEPARTMENT:	Public Works /	Transportation Division /	<sup>1</sup> Programming
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**DATE:** April 26, 2016

**REQUESTED ACTION:** Approval of the attached Notice summarizing construction projects completed with county forces in calendar year 2015, and approval of the attached Notice of proposed county forces projects in calendar year 2016.

✓ Consent \_\_\_\_ Hearing \_\_\_\_ County Manager

#### PUBLIC WORKS GOALS:

Provide safe and efficient transportation systems in Clark County

Create and maintain a vibrant system of parks, trails and green spaces

Continue responsible stewardship of public funds

Promote family-wage job creation and economic development to support a thriving community

Maintain a healthy, desirable quality of life

Increase partnerships and foster an engaged, informed community

Cultivate a nimble, responsive work force

Make Public Works a great place to work

#### BACKGROUND

To be in compliance with RCW 36.77.070, Clark County must publish annual notices regarding the use of county forces on public works projects.

The first notice attached for approval summarizes the use of county forces in 2015 and the actual cost of this work. The second notice attached for approval summarizes the planned use of county forces in 2016 and the estimated cost of this work.

Approval will authorize publication of the attached notices for 2015 and 2016.

#### COUNCIL POLICY IMPLICATIONS

None. These notices support Council's policy of transparency, as well as providing safe, efficient transportation systems for all county residents.

#### ADMINISTRATIVE POLICY IMPLICATIONS

None. Projects and ongoing programs listed in the notices are included in the 2015 and 2016 Annual Construction Programs and 2016-2021 Transportation Improvement Program.

#### COMMUNITY OUTREACH

N.L

Projects are listed in the 2016-2021 Transportation Improvement Program (TIP). TIP development includes SEPA review, public hearings, and an internet web page.

PW16-045

## **BUDGET IMPLICATIONS**

202			
YES	NO		
$\checkmark$		Action falls within existing budget capacity.	
	~	Action falls within existing budget capacity but requires a change of purpose within existing appropriation	
	~	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.	

#### **BUDGET DETAILS**

Local Fund Dollar Amount	\$ 0
Grants/Loans/Partnerships	\$ O
Account	NA

#### DISTRIBUTION:

## Board staff will post all staff reports to The Grid. http://www.clark.wa.gov/thegrid/

Please return to Department of Public Works Transportation Programming, attention Michael Derleth, the following: a copy of the approved staff report.

Carolyn Heniges, P.E. Transportation Division Manager

APPROVED: CLARK COUNTY, WASHINGTON

BOARD OF COUNTY COUNCILORS

26,2016 DATE: Q 093-110 SR#

APPROVED: \_\_\_\_\_ Mark McCauley, Acting County Manager

DATE: \_\_\_\_\_

#### **ATTACHMENTS:**

- 2015 County Forces Notice
- 2016 County Forces Notice

Heath H. Henderson, P.E. Public Works Director/County Engineer

PW16-045

## NOTICE

Pursuant to Revised Code of Washington Section 36.77.070, notice is hereby given that the Clark County Board of Councilors has determined the following construction projects should be constructed by county forces during 2016. Specifically, this work involves:

## **Transportation Program**

- Traffic Signal Optimization at various locations on Padden Parkway, NE 76<sup>th</sup> St, Covington Rd, NE 137<sup>th</sup> Ave (Orchards TSO), NE 139<sup>th</sup> St (NE 20<sup>th</sup> Ave NW 2<sup>nd</sup> Ave) and NE Salmon Creek Ave at NE 119<sup>th</sup> Street.
- Signal installation, inspection and/or testing for capital projects including: NE 94<sup>th</sup> Ave (Padden Pkwy to NE 99<sup>th</sup> St), NE 47<sup>th</sup> Ave at NE 78<sup>th</sup> St Intersection.
- Incidental support of County Road Projects including NE 119<sup>th</sup> St (NE 72<sup>nd</sup> Ave to NE 87<sup>th</sup> Ave), NE 47<sup>th</sup> Ave (68<sup>th</sup> St to 78<sup>th</sup> St), NE 99<sup>th</sup> Street at SR-503.

## Sidewalk/ ADA Program

• Sidewalk construction at various locations including NE 107<sup>th</sup> Ave (NE Covington Rd to NE 76<sup>th</sup> St), NE 131<sup>st</sup> St (NE Fourth Plain Rd to NE 76<sup>th</sup> St), and NE Main Ave (Ridgefield City Limits to Refuge).

## **Road Preservation Program**

- Preservation Program: preparatory work, crack filling, signing, striping and/or placement of shoulder rock incidental to 2015 and 2016 overlays on various roadways including NE 29<sup>th</sup> Ave (NE 134<sup>th</sup> St to NE 179<sup>th</sup> St), NE 72<sup>nd</sup> Ave (NE 219<sup>th</sup> St to NE 249<sup>th</sup> St), NE 152<sup>nd</sup> Ave/Rock Creek Rd (NE Hammond Rd to SR-503), NE 99<sup>th</sup> Street (NE 152<sup>nd</sup> Ave to NE 149<sup>th</sup> Ave), NE 124<sup>th</sup> Ave (NE Fourth Plain Rd to NE 76<sup>th</sup> St), NE 18<sup>th</sup> St (NE 164<sup>th</sup> Ave to NE 172<sup>nd</sup> Ave), NE 70<sup>th</sup> St (NE 58<sup>th</sup> Ave to NE 65<sup>th</sup> Ave), NE Salmon Creek Ave (NE 119<sup>th</sup> St to NE 134<sup>th</sup> St), NE 179<sup>th</sup> St (NE 10<sup>th</sup> Ave to NE 15<sup>th</sup> Ave), NE Stauffer Rd (NE Ireland Rd to NE 292<sup>nd</sup> Ave).
- Carty Road Reconstruction (NE 10<sup>th</sup> Ave to Hillhurst Rd.)

The Clark County Engineer estimates the construction costs for these projects will be \$274,000.

Attest:

Date: 4-26-1

Publish On: May 4, 2016

CLARK COUNTY BOARD OF COUNCILORS

# NOTICE

Pursuant to Revised Code of Washington Section 36.77.070, notice is hereby given that the Clark County Board of Councilors has overseen county forces construction projects for the calendar year of 2015 at the following locations:

## **Transportation Program**

- Traffic Signal Optimization at various locations on Highway 99, Hazel Dell Ave, 50<sup>th</sup> Ave, NE 72<sup>nd</sup> Ave
- Signal inspection and testing for capital projects including NE 47<sup>th</sup> Ave @ NE 78<sup>th</sup> St, NE 139<sup>th</sup> Street Overcrossing @ I-5; NE 119<sup>th</sup> St (NE 72<sup>nd</sup> St. 87<sup>th</sup> St.)
- Incidental support of County Road Projects including NE 94<sup>th</sup> Ave (Padden Pkwy to NE 99<sup>th</sup> St), NE 47<sup>th</sup> Ave (NE 68<sup>th</sup> St - NE 78<sup>th</sup> St)

## Sidewalk/ ADA Program

- Sidewalk construction and ADA ramp construction or replacement at various locations including Highway 99 Interim Sidewalk (NE 99<sup>th</sup> St to Parkview Dr), NW 99<sup>th</sup> Street (NW 11<sup>th</sup> Ave – NW 21<sup>st</sup> Ave). NE Salmon Creek Ave (WSU to Pleasant Valley Park); NE 111<sup>th</sup> St. @ NE 5<sup>th</sup> Ave.
- ADA ramp construction or replacement concurrent with pavement preservation including NE 33<sup>rd</sup> Ave, NE 52<sup>nd</sup> Ave, NE 29<sup>th</sup> Ave, NE 88<sup>th</sup> St, NE 38<sup>th</sup> St, NE 39<sup>th</sup> St, NR 82<sup>nd</sup> St, NE 6<sup>th</sup> St.

## **Pavement Preservation Program**

- Preservation Program: preparatory work, crack filling, signing, striping and placement of shoulder rock incidental to 2014 and 2015 overlays at various locations including NW Overlook / NW 68<sup>th</sup> St, NE 44<sup>th</sup> St, NW Seward Rd, NW Andresen Rd, NE Washougal River Rd, NW McCann Rd, NE 131<sup>st</sup> Ave, NE 101<sup>st</sup> St, NE 102<sup>nd</sup> St, NE Salmon Creek Ave, NE Ward Rd, NE 229<sup>th</sup> Street, NE 277<sup>th</sup> Ave/Cavitt Rd/NE 39<sup>th</sup> St, NE 237<sup>th</sup> Ave, NE Laurin Rd, NW Hayes Rd, NE 152<sup>nd</sup> Ave/NE Rock Creek Rd, NE 134<sup>th</sup> St/NE Tenney Rd, NE 159<sup>th</sup> St, NE Berry Rd.
- Pavement Rehabilitation: NE Sunset Falls Rd. (Dole Valley Rd to Campground)
- Culvert replacement: NW 41<sup>st</sup> Ave south of NW 179<sup>th</sup> St.

The total cost for county forces projects for the 2015 calendar year was \$ 409,763.09

Attest:

Date:

CLARK COUNTY BOARD OF

Publish On: May 4, 2016