

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2016_96

DATE: May 24, 2016

REQUESTED ACTION:

Board of County Councilors approval to create and fill a 0.60 FTE EHS II project position to staff the Local Source Control (LSC) program in CCPH. Work under the LSC grant has begun with existing Public Health EHS staff. However, restoration of the Site Hazard Assessment (SHA) grant necessitates shifting existing staff to that effort beginning in July 2016, and bringing on new project staff for LSC. The project position will end June 30, 2017.

XXX Consent _____ Hearing _____ County Manager

BACKGROUND

Ecology has established Local Source Control (LSC) technical assistance partnership with CCPH targeting businesses and organizations that manage or generate hazardous waste. The goal is to educate businesses how to properly manage and dispose of hazardous substances in order to prevent harmful exposures to the public and eliminate release of such substances to Washington's surface waters and groundwater.

CCPH's efforts have been and will continue to be focused on environmental justice communities and areas of the county where there is a higher vulnerability to health impacts from exposures to hazardous substances.

CCPH has been notified that Ecology will be restoring the Site Hazard Assessment (SHA) grant in July 2016. An existing FTE EHS II staff person, who had been implementing the SHA grant prior to a stop work notice in December 2015, will be reassigned from their current work on LSC. That action requires CCPH to fill a 0.6 FTE EHS II through June of 2017 to continue implementation of the LSC grant.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

CCPH will develop a community outreach plan that will include direct contacts with businesses that manage hazardous wastes in vulnerable communities. CCPH's plans will include social media and internet notices, direct contacts with businesses via email and letters, and work with our community partners.

mgp
OK

BUDGET IMPLICATIONS

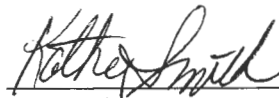
YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
XX		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

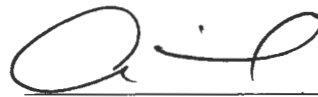
Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$163,000
Account	1025, Public Health
Company Name	Ecology, Site Hazard Assessment

DISTRIBUTION:

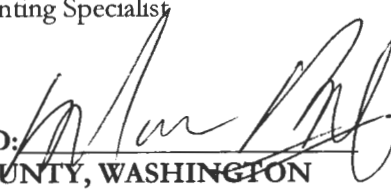
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Kathy Smith
Grant Accounting Specialist



Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: May 31, 2016

SR# 110-16

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Dept of Ecology Site Hazard Assessment grant		50,000		50,000		
Total		50,000		50,000		

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/Public Health	0.60		50,000		50,000		
Total	0.60		50,000		50,000		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		21,879		22,411		
Contractual						
Supplies						
Travel						
Other controllables		28,121		27,589		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		50,000		50,000		

Coding (insert or delete additional lines as needed)

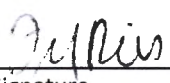
Package number	Fund	Prog	Dept	Basele	Obj	Categ	2015-16 EXP inc / REV dec (DR)	2015-16 EXP dec /REV inc (CR)	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	Type
PBH-01	1025	530	702	562530	110	000000	17,286		17,632		One-Time
PBH-01	1025	530	702	562530	210	000000	704		719		One-Time
PBH-01	1025	530	702	562530	221	000000	2,889		3,033		One-Time
PBH-01	1025	530	702	562530	222	000000	785		801		One-Time
PBH-01	1025	530	702	562530	223	000000	215		226		One-Time
PBH-01	1025	530	702	562530	400	000000	28,121		27,589		One-Time
PBH-01	1025	530	702	334030	100	062532		50,000		50,000	Ongoing

FTE info (insert or delete additional lines as needed)

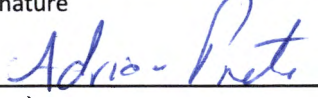
Package number	Fund number	Prog number	Dept number	Type	Add, Delete, Change	Does this change involve a reclass?	FTE	Effective date of change (MM/YY)	Position # for existing positions	New job classification	Grade & Range	Length for new project positions
PBH-01	1025	530	702	Project	A	No	0.60	07/2016		Env Health Specialist II	HD.38A	12 months

FOR STAFF REPORTS ONLY:

HR APPROVAL

 05/19/2016
Signature Date

BUDGET OFFICE APPROVAL

 05/17/2016
Signature Date

Department: Public Health

Staff Report Effective Date: July 1, 2016

Enter FTE total (ranges from 0 to 1)	0.60	LINK TO COUNTY PAY PLAN INFORMATION
Enter monthly salary if salaried	\$0	
Enter hourly amount if hourly	\$27.16	
Calculated FY 2015 ANNUAL salary total	\$56,490	

	2015	2016	2017	2018
Enter # of months FTE will work each year	0	6	6	0
Retirement plan - see comment boxes	Not eligible	PERS 1/2/3	PSERS	OFF 2 = deputies
Enter 1 in the applicable box, 0 in others	1	0	0	0
Enter 1 if eligible for disability ins, 0 o/wise	0	NOT eligible: all project employees; employees that work less than 0.5 FTE.		
Enter 1 if eligible for life ins, 0 o/wise	0	NOT eligible: all project employees; employees that work less than 0.5 FTE.		

OBJECT	OBJECT DESCRIPTION	2015 COSTS	2016 COSTS	FY 2015-16 Decision Package Total	2017 COSTS	2018 COSTS	FY 2017-18 Decision Package Total
110	Salaries	\$0	\$17,286	\$17,286	\$17,632	\$0	\$17,632
210	Employee Benefits	\$0	\$704	\$704	\$719	\$0	\$719
211	PERS/LEOFF	\$0	\$0	\$0	\$0	\$0	\$0
221	Medical Insurance	\$0	\$2,889	\$2,889	\$3,033	\$0	\$3,033
222	Industrial Insurance	\$0	\$785	\$785	\$801	\$0	\$801
223	Dental Insurance	\$0	\$215	\$215	\$226	\$0	\$226
230	Life Insurance	\$0	\$0	\$0	\$0	\$0	\$0
236	Disability Insurance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$21,879	\$21,879	\$22,411	\$0	\$22,411

Prepared By: _____

Date: _____

Department Approval: Jeff Harbison _____

Date: 5/10/2016 _____

Budget Approval: _____

Date: _____

Human Resources Approval: _____

Date: _____

Requesting Department: Public Health

Package number: PBH

Package Title: Project Env Health Specialist II, Site Hazard Assessment grant reinstatement

Justification: Clark County Public Health was awarded a Local Source Control grant from Dept of Ecology and soon after learned its Site Hazard Assessment grant had been terminated due to State budget challenges. Public Health staff working on Site Hazard Assessment grant activities were then transitioned to Local Source Control work. The Site Hazard Assessment grant has now been reinstated. The addition of this 0.60 FTE Env Health Specialist II project position will perform work under the Local Source Control grant. The project position will end June 30, 2017.