

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2016_110

DATE: June 7, 2016

REQUESTED ACTION: Board of County Councilors ratification and approval of action taken on CCPH SR2016_90 for permission to submit a grant application to Multnomah County for Housing Opportunities for People with AIDS (HOPWA) funding. Further authorization for Public Health Director to sign application, contract, and amendments. Up to \$145,596 is available under this renewing grant.

 X Consent Hearing County Manager

BACKGROUND

Consistent with Strategic Initiative 2 to increase opportunities for healthy living, CCPH partners with the Multnomah County to provide critical services to persons living with HIV /AIDS (PL WI-I/ A) in Clark County. These services include providing case management and client referral to resources as needed.

Multnomah County receives Housing Opportunities for Persons with AIDS (HOPWA) funding for this geographical region and passes through this funding to the local health jurisdiction to administer funds in the Portland-Vancouver metropolitan area. The services include case management, housing placement, and rental assistance.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

CCPH collaborates with a variety of service organizations to ensure clients have medical, food, and psychosocial resources to improve their health and health outcomes.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$145,569
Account	1025 Public Health Fund
Company Name	Multnomah County


FUNDING SOURCE

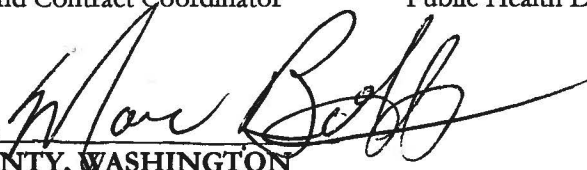
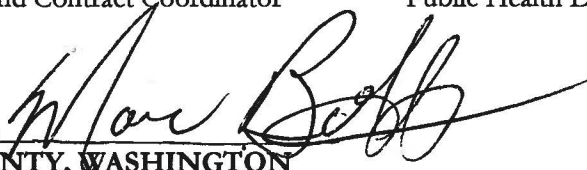
CONTRACTOR	AMOUNT	FUND NUMBER	FUNDING SOURCE	HISTORY	
Multnomah County	\$145,596	1025, Local Public Health Funds	HUD, HOPWA	2015-16	\$145,596

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


Holly Bamfather
Procurement and Contract Coordinator


Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer

RATIFIED= 
APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: June 7, 2016

SR# SR 116-16

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025, Multnomah County HOPWA Grant Funds		\$72,798		\$72,798		
Total		\$72,798		\$72,798		

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 /1xx, 2xx			\$30,486		\$30,486		
1025/4xx			\$42,312		\$42,312		
Total			\$72,798		\$72,798		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$30,486		\$30,486		
Contractual		\$31,187		\$31,187		
Supplies						
Travel						
Other controllables		\$11,125		\$11,125		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$72,798		\$72,798		

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH) CCPH SR2016_90

DATE: May 26, 2016

REQUESTED ACTION: Clark County Manager approval for permission to submit a grant application to Multnomah County for Housing Opportunities for People with AIDS (HOPWA) funding. This action will be submitted to the BOCC for ratification on June 7, 2016. Up to \$145,596 is available under this renewing grant.

_____ Consent _____ Hearing X County Manager

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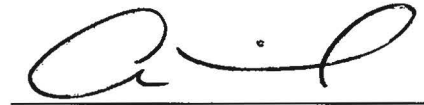
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Holly Barnfather
Procurement and Contract Coordinator


Alan Melnick, MD, MPH, CPH
Public Health Director/Health Officer

APPROVED: _____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: _____

SR# _____

APPROVED: 
for Mark McCauley, Acting County Manager

DATE: _____

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