

CLARK COUNTY STAFF REPORT

DEPARTMENT: General Services-Facilities

DATE: 7/26/2016

REQUESTED ACTION:

Additional Revenue and Expense Authority to Complete an Emergency Repair of the CRESA Emergency Generator

Consent Hearing County Manager

BACKGROUND

At the end of June the CRESA Emergency Generator's existing radiator begin to fail and replacement is required. Part of the repair cost is the setup of a trailer mounted back-up generator brought in and connected to the building service to provide emergency power in the event of a power outage during the two days that the radiator replacement will occur. We are moving forward with ordering the part; since it takes 4-6 weeks to arrive; due to the level of severity should the generator be needed at the CRESA 911 building. We have selected Pacific Power Generation who is on the MRSC Rosters to perform the work and the cost will be \$18,004.89. This package asks for revenue from the General Fund and expense and revenue budget in the Facilities Major Maintenance Fund.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS

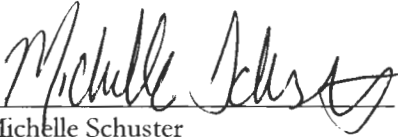
YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

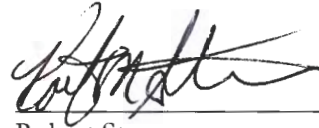
Local Fund Dollar Amount	\$18,004.89
Grant Fund Dollar Amount	\$0
Account	Central Support Services-5193
Company Name	Pacific Power Generation

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Michelle Schuster
Administrative Services Manager



Robert Stevens
General Services Director

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: July 26, 2016

SR# SR 16316



APPROVED: _____
Mark McCauley, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Total						

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Major Maintenance/5193	0		18,004.89				
Total	0		18,004.89				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays		18,004.89				
Inter-fund Transfers						
Debt Service						
Total		18,004.89				



Generator Service Proposal

To: MICHAEL WRIGHT
 911 CENTER (CRESA) #102401
 710 SW 13TH STREET
 VANCOUVER, WA 98660
 Phone: 360-397-6071
 Fax: 360-759-6723
 mike.wright@clark.wa.gov

From: CARLA NICHOLS
 PACIFIC POWER GENERATION
 6100 SOUTH 6TH WAY
 RIDGEFIELD, WA 98642
 Office: 360-887-5986
 cnichols@pacificpowergen.com

Date: June 29, 2016

Quote #: 47145

Quantity	Description	Price
1	REPAIR LABOR MFR: CAT MODEL: SR4 S/N: 8LF01890 QUOTE TO CHANGE OUT RADIATOR, REPLACE BELTS, HOSES, COOLANT AND RADIATOR CAP ON GENERATOR. ALSO IT INCLUDES INSTALL RENTAL GENERATOR AND DISCONNECT RENTAL THE NEXT DAY. LABOR: \$4312.00 (TWO TECHNICIANS FOR TWO DAYS PLUS TRAVEL). RADIATOR: \$8125.00 MISC PARTS: \$644.73 FREIGHT: \$225.00 SUPPLY/ENVIRO: \$940.17 MILEAGE: \$125.00 RENTAL GENERATOR FOR (2) DAYS: \$1600.00 CABLE: \$337.78 PICK UP/DELIVERY OF RENTAL: \$300.00	\$16,609.68

Signature: _____ Date: _____

Print Name: _____

Purchase Order #: _____

This transaction is governed by and subject to the Terms and Conditions of Sale and Service (the "Terms and Conditions") of Pacific Power Products Company ("Seller") that are in effect as of the date of this quote. The Terms and Conditions are available online at www.pacificpowergroup.com/terms, and they are incorporated in full by this reference and made a part of this transaction. Customer acknowledges that Customer has read the Terms and Conditions. By purchasing goods and/or services from Seller, Customer agrees to be bound by the Terms and Conditions that are set forth on Seller's website; Customer's payment for and acceptance of the products and/or services described in this quote will confirm Customer's acceptance of the Terms and Conditions. Upon Customer's request, Seller will provide Customer with a hard copy of the Terms and Conditions. This quote is valid for 30 days unless otherwise stated. Unless otherwise noted, services are quoted to be performed during normal business hours.

Requesting Department: General Services-Facilities

Package number: GEN-12

Package Title: Emergency Repair of the CRESA Emergency Generator

Contact: *Michelle Schuster* *michelle.schuster@clark.wa.gov* *x4118*

Justification: A staff report was put in for this request on July 26, 2016. At the end of June the CRESA Emergency Generator's existing radiator begin to fail and replacement is required. Part of the repair cost is the setup of a trailer mounted back-up generator brought in and connected to the building service to provide emergency power in the event of a power outage during the two days that the radiator replacement will occur. We are moving forward with ordering the part; since it takes 4-6 weeks to arrive; due to the level of severity should the generator be needed at the CRESA 911 building. We have selected Pacific Power Generation who is on the MRSC Rosters to perform the work and the cost will be \$18,004.89. This package asks for revenue from the General Fund and expense and revenue budget in the Facilities Major Maintenance Fund.

