

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works / Transportation Division / Programming

**DATE:** Tuesday, September 27, 2016

**REQUESTED ACTION:** Approve the attached Notice of Public Hearing for adoption of the amended 2016 Annual Construction Program.

Consent     Hearing     County Manager

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## **PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails, and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

## **BACKGROUND**

The County Board adopted the 2016 Annual Construction Program (ACP) on November 10, 2015, in compliance with RCW 36.81.121. This is a request for a hearing to amend the 2016 ACP to comply with specific legal and grant funding requirements. The ACP must be amended through a legal adoption process (WAC 136-16-042).

The major difference between the Adopted 2016 ACP and the Amended 2016 ACP include the following additions and retractions.

The addition of the following projects:

- Salmon Creek Street Slide Repair (NE 50th Avenue - NE 53rd Avenue)- Safety Improvement
- Klineline Bridge - Salmon Creek Bank Stabilization (Highway 99 - Klineline Bridge)- Safety Improvement
- NE 78th Street / 39th Avenue (Signal Improvement)
- Felida Neighborhood Traffic Calming (NW 122nd Street - NW 36th Avenue)- Safety Improvement

The approximate difference between the 2016 Adopted ACP (\$38 million) vs the Amended ACP (\$31 million) is \$7 million.

A hearing for the Board's consideration and adoption of the amended 2016 ACP is scheduled for 10:00 A.M. on Tuesday, October 18, 2016.

## **COUNCIL POLICY IMPLICATIONS**

None. Per WAC 136-16-042, the ACP must be amended through a legal adoption process before the budget is adopted.

## **ADMINISTRATIVE POLICY IMPLICATIONS**

None. The 2016 ACP is constrained by County Road Fund revenues. There are no policy implications resulting from this request.

PW16-113

**COMMUNITY OUTREACH**

The development of the 2016 ACP included a BOCC Work Session, press releases, internet web sites, and a SEPA environmental review process. The Public Hearing before the Board of County Councilors is the final installment in the public involvement process.

**BUDGET IMPLICATIONS**

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS (Estimated)**

Local Fund Dollar Amount	\$14,125,000
Grant Fund Dollar Amount	\$11,417,000
PWTF Loan	\$1,061,000
Traffic Impact Fees	\$2,956,000
Other: CAPP, Partnership	\$1,058,000
Account	County Road Fund

**DISTRIBUTION:**

Please send one originally signed copy of the Notice to Hearing to Public Works, attention Susan Wilson. **Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>**

*Carolyn Heniges*

Carolyn Heniges, P.E.  
Transportation Division Manager

*Heath H. Henderson*

Heath H. Henderson, P.E.  
Public Works Director/County Engineer

**APPROVED:** *Mark McCauley*  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

DATE: Sept. 27, 2016

SR# SR 202-16



**APPROVED:** \_\_\_\_\_  
**Mark McCauley, County Manager**

DATE: \_\_\_\_\_

Attachments: Notice of Public Hearing (2) (1) *AM*

CLARK COUNTY, WASHINGTON

NOTICE OF PUBLIC HEARING

ADOPTION OF THE AMENDED 2016 ANNUAL CONSTRUCTION PROGRAM

NOTICE IS HEREBY GIVEN that Clark County Board of Councilors will hold a public hearing, in accordance with RCW 36.81.121 pertaining to adoption of the amended 2016 Annual Construction Program. The hearing will be located in the Councilors' Hearing Room, Sixth Floor of the Public Service Center, located at 1300 Franklin Street, Vancouver, Washington, at **10:00 A.M. on Tuesday, October 18, 2016**, or as soon thereafter as the matter may be heard.

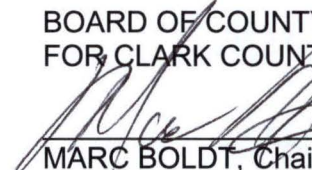
Anyone wishing to give testimony in regard to this matter should appear at the time and place stated above.

Questions for the transportation program may be directed to Susan Wilson, Programming Manager, at 360.397.6118 extension 4330 or by appointment at 1300 Franklin Street in downtown Vancouver, or in writing to P.O. Box 9810, Vancouver, WA 98666-9810.

ATTEST:

  
Clerk to the Board

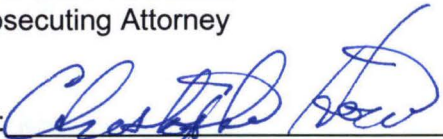
BOARD OF COUNTY COUNCILORS  
FOR CLARK COUNTY, WASHINGTON

  
MARC BOLDT, Chair



APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK  
Prosecuting Attorney

BY:   
CHRIS HORNE, Chief Civil  
Deputy Prosecuting Attorney

JEANNE E. STEWART, Councilor

JULIE OLSON, Councilor

DAVID MADORE, Councilor

TOM MIELKE, Councilor

PLEASE PUBLISH: October 5, 2016