

4. **Oral History Digitization and Access** - Clark County Historical Museum
Request: \$12,100 **Recommendation: \$9,653**
5. **Guided Hikes** - Columbia Springs
Request: \$3,250 **Recommendation: \$3,000**
6. **Historical Tax Record Preservation** - Clark County Genealogical Society
Request: \$3,140 **Recommendation: \$3,140**
7. **BYCX Track Upgrade and Repair** – Chelatchie Prairie RR
Request: \$15,000 **Recommendation: \$12,000**
8. **BYCX #1 Diesel Cab Floor and Sander Repair** – Chelatchie Prairie RR
Request: \$3,080 **Recommendation: \$2,500**
9. **Podcast Program: “Forgotten Stories of Clark County Women, the Voices Seldom Heard in Text Books”** – Friends of Fort Vancouver National Historic Site
Request: \$7,850 **Recommendation: \$6,850**
10. **Providence Academy Exhibit Gallery** – Fort Vancouver National Trust
Request: \$32,000 **Recommendation: \$20,000**
11. **Venersborg Talking History** – Venersborg Community Club
Request: \$1,400 **Recommendation: \$1,500**
Applicant requested an additional \$500 for postage to send out a newsletter to their community to advertise the program and encourage residents to sign up for an electronic newsletter. The committee recommended adding \$100 dollars toward the postage needs.

Total Recommended For Funding: \$91,090

COUNCIL POLICY IMPLICATIONS

There are no policy implications in approving the recommended grants totally \$91,090 since this is a dedicated source of funding per RCW 36.22.170. Funding for approved projects would become available as of January 1, 2017.

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

As stated above, the Clark County Historic Preservation Commission’s mission is to raise community awareness of the county’s historic and cultural resources and serve as the county’s primary resource on historic preservation. These grants will greatly enhance the ability of those receiving them to promote Clark County’s history and connect its past to the future.

BUDGET IMPLICATIONS

YES	NO	
x		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	Historical Preservation/Historical Program Revenue
Company Name	

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

Jacqui Kamp

Jacqui Kamp
Planner III

Oliver Orjiako

Oliver Orjiako
Director

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: NOV. 29, 2016

SR# SR 242-16



APPROVED: _____
Mark McCauley, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

This is the 2016 allocation of Historical Promotion Grants funding

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Historical Preservation/ Historical Program Revenue	\$147,516	\$147,516				
Total	\$147,516	\$147,516				

II. A – Describe the type of revenue (grant, fees, etc.)

Revenue for this fund is derived from a one dollar surcharge on the recording of documents authorized by RCW 36.22.170.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Historical Promotions Grants	0	\$91,090	\$91,090				
Total		\$91,090	\$91,090				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total						