

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Public Health (CCPH)

CCPH SR2016-212

**DATE:** November 29, 2016

**REQUESTED ACTION:**

Board of County Councilors approval to apply for Federal Maternal, Infant and Early Childhood Home Visiting (MIECHV) program grant funds to provide Nurse-Family Partnership (NFP) services in Cowlitz County. The term of this agreement is January 1, 2017 to June 30, 2017. Further approve the addition of (2) 1.0 FTE Public Health Nurse II positions and for the Public Health Director to sign amendments and any contracts derived from this agreement. Total remuneration not to exceed \$186,454.50.

Consent  Hearing  County Manager

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**BACKGROUND**

Cowlitz County Health and Human Services (HHS) has asked CCPH to be the provider of NFP in Cowlitz County beginning January 1, 2017. Cowlitz HHS was awarded a federal home visiting grant called MIECHV\* (Maternal Infant and Early Childhood Home Visiting) approximately three years ago to start a Nurse Family Partnership (NFP) program in Cowlitz County.

MIECHV funds come to WA State's Dept. of Early Learning (DEL) who currently contracts with Thrive to distribute through a Home Visiting Services Account. Beginning July 1, 2017, DEL will contract directly with grantees, thus CCPH's contract with Thrive will be for only the first six months of 2017. The award amount will allow CCPH to hire two full time NFP nurses who will be stationed in Cowlitz County and will serve approximately 50 first time pregnant/parenting teens/women once program is fully implemented. NFP is a research-based nurse home visiting program with many positive outcomes that meet the goals that are described below.

\* The MIECHV program is part of the Maternal Child Health Bureau under the Health Resources and Services Administration

(HRSA). The goals of MIECHV programs are to:

- improve maternal and child health
- prevent child abuse and neglect
- encourage positive parenting and
- promote child development and school readiness

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	0
Grant Fund Dollar Amount	\$186,454.50
Account	1025, Public Health Fund
Company Name	

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

*Heidi Steen*

Heidi Steen, MBA  
Financial Analyst/Public Health

*Alan Melnick*

Alan Melnick, MD, MPH, CPH  
Health Director/Health Officer

BOARD OF COUNTY COUNCILORS  
OF CLARK COUNTY, WASHINGTON

Board of County Councilors  
Clark County, Washington

*Marc Boldt*  
\_\_\_\_\_  
Marc Boldt, Chair

*Dec-13, 2016*  
\_\_\_\_\_  
Date

*SR 245-16*





## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025 Public Health Dept.				186,454.50		
<b>Total</b>				186,454.50		

II. A – Describe the type of revenue (grant, fees, etc.)

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 Public Health Dept.					186,454.50		
<b>Total</b>					186,454.50		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits				89,022.00		
Contractual						
Supplies				22,432.50		
Travel						
Other controllables				75,000.00		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>				186,454.50		

Requesting Department: Public Health

Package number: PBH-01

Package Title: Cowlitz County Nurse-Family Partnership (NFP) program

Justification: Allocate Federal Maternal, Infant and Early Childhood Home Visiting (MEICHV) program grant funds received to provide Nurse-Family Partnership (NFP) services in Cowlitz County. Also included in this decision package is the addition of two 1.0 FTE Public Health Nurse II positions.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-2020 EXP inc / REV dec (DR)	2019-2020 EXP dec /REV inc (CR)	Type	Operating vs capital	Capital project code	Program code
PBH-01	1025	221	704	333930	870	060009		186,454			One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	110	000000	63,576				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	210	000000	5,023				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	211	000000	7,820				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	220	000000	33				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	221	000000	8,847				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	222	000000	2,564				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	223	000000	614				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	230	000000	84				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	236	000000	461				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	300	000000	22,432				One Time	Operating		PPBH-0018
PBH-01	1025	221	704	562220	400	000000	75,000				One Time	Operating		PPBH-0018

**FOR STAFF REPORTS ONLY:**

**HR APPROVAL**

*Kathleen Otto*  
 \_\_\_\_\_  
 Signature Date

**BUDGET OFFICE APPROVAL**

*Adrian Pat*      *11/30/2016*  
 \_\_\_\_\_  
 Signature Date

Budget comment: if approved, budget package must be  
 submitted by the department in the spring 2017  
 supplemental

Package number	Fund number	Prog number	Dept number	Type (Operating, Revenue, Project)	Add, Delete, Change	Does this change involve a reclass? (Yes/No)	FTE	Effective date of change (MM/YY)	Position # for existing positions	New job classification (for new positions and reclassifications)	Grade & Range	Length for new project positions	Type	Operating vs capital	Capital project code	Program code
PBH-01	1025	221	704	Revenue	A	No	1.00	01/17		Public Health Nurse II	HD.391		Ongoing	Operating		PPBH-0018
PBH-01	1025	221	704	Revenue	A	No	1.00	01/17		Public Health Nurse II	HD.391		Ongoing	Operating		PPBH-0018

FOR STAFF REPORTS ONLY:

HR APPROVAL

*Kathleen Otto*  
 \_\_\_\_\_  
 Signature Date

BUDGET OFFICE APPROVAL

*Adm Prt*      *11/30/2016*  
 \_\_\_\_\_  
 Signature Date

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