

**NINE STEP PLANNER  
BOARD OF COMMISSIONER WORK SESSIONS**

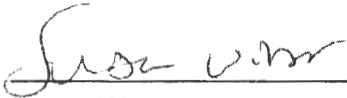
This form needs to be reviewed and approved by the board before a work session is scheduled.

REQUESTED BY: Public Works / Transportation & Asset Division / Programming

1. **TOPIC:** Administrative Session to discuss the upcoming 2018-2023 Transportation Improvement Program.
2. **WORK SESSION:** Public Works Staff: Heath Henderson, Susan Wilson, Carolyn Heniges, Tom Grange, Matt Hall, Lori Pearce and Michael Derleth.
3. **TIME FRAME:**  
LENGTH OF TIME NEEDED: 1 hour  
DESIRED DATE: June 21, 2017  
SCHEDULED DATE OF WORK SESSION: \_\_\_\_\_
4. **TIMING CONSIDERATIONS:** Washington State law requires adoption of a Six-Year Transportation Improvement Program (TIP) prior to December 31, 2017.
5. **DESIRED RESULTS:** Staff is seeking the BOCC's direction on a proposed 2018-2023 Transportation Improvement Program and 2017 Annual Construction Program.
6. **IMPACTS (COMMUNITY/FINANCIAL/STAFF/OTHER):** The TIP is consistent with the budget process. Staff is recommending that the most critical projects be funded to ensure that they are carried through to construction for public safety and economic growth.
7. **POLICY IMPLICATIONS:** Potential policy implications include:
  - Consistency with 20-year Capital Facilities Plan
  - Consistency with Regional Transportation Plan
8. **ISSUES TO BE CONSIDERED:** There are numerous coinciding factors to be considered throughout the development and adoption of the Transportation Improvement Program. Factors associated with the 2018-2023 Transportation Improvement Program include:
  - Project priority and ranking
  - Funding next tier projects consistent with the 20-year Capital Facilities Plan
  - Funding levels for the Ongoing Programs
  - Funding constraints and opportunities
  - Project delivery versus public expectations and need
9. **RECOMMENDED ACTION:** Staff recommends that the Board confirm direction for the development of the 2018-2023 Transportation Improvement Program with a commitment of funding construction of projects presently under design and starting design of the next tier of capital road projects.

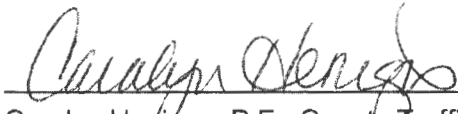
**APPROVED FOR SCHEDULING:**

Signature of requestor:



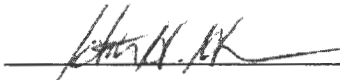
Susan Wilson, Programming Manager

DATE: 5/30/17



Carolyn Heriges, P.E., County Traffic Engineer

DATE: 5/30/2017



Heath H. Henderson, P.E., Public Works Director/County Engineer

DATE: 5/31/17