

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Sheriff's Office

**DATE:** February 14, 2017

**REQUESTED ACTION:** Accept a \$12,798 WASPC Traffic Safety Grant

Consent     Hearing     County Manager

### BACKGROUND

Each year the Washington Association of Sheriffs and Police Chiefs (WASPC) offers various equipment grants. One such grant focuses on providing equipment that enhances local traffic unit goals and objectives. This year, the Sheriff's Office submitted an application for various equipment needs. WASPC approved \$12,798 in funding for eight vehicle radar units, eight vehicle antennae, and two handheld radar units. This equipment will assist the Sheriff's Office Traffic Unit in enforcement of motor vehicle speed laws and school-zone safety laws.

### COUNCIL POLICY IMPLICATIONS

None

### ADMINISTRATIVE POLICY IMPLICATIONS

None

### COMMUNITY OUTREACH

There are a number of statewide and national traffic safety initiatives that use media messages and aggressive traffic law enforcement to encourage careful defensive driving and make our roads safer for those who travel them. This grant will help the Sheriff's Office to participate more fully to meet our residents' expectations in this regard.

### BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

### BUDGET DETAILS

Local Fund Dollar Amount	None
Grant Fund Dollar Amount	\$12,798.00
Account	General Fund
Company Name	N/A

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I.A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur equipment expenses. These expenses will be reimbursed by WASPC after they are incurred, subject to a \$12,798 limit, so the request is resource neutral.

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	12,798.00	12,798.00				
<b>Total</b>	12,798.00	12,798.00				

II. A – Describe the type of revenue (grant, fees, etc.)

The state pass-through is administered by WASPC using federal funds from a State and Community Highway Safety Grant (CFDA #20.600) from the U.S. National Highway Traffic Safety Administration.

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund		12,798.00	12,798.00				
<b>Total</b>		12,798.00	12,798.00				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	0.00	0.00				
Contractual (Internal Services)	0.00	0.00				
Equipment	12,798.00	12,798.00				
Travel/Training	0.00	0.00				
Overtime	0.00	0.00				
Capital Outlays	0.00	0.00				
Inter-Agency Transfers	0.00	0.00				
Debt Service	0.00	0.00				
<b>Total</b>	12,798.00	12,798.00				

**2017 WASPC Traffic Safety Equipment Grant**

**Coding**

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type
SHR-	0001	402	250	521701	326	012420	12,798				One-time
SHR-	0001	000	250	333200	601	012420		12,798			One-time

**FTE info (insert or delete additional lines as needed)**

Package number	Fund number	Prog number	Dept number	Type (Operating, Revenue, Project)	Add, Delete, Change	Does this change involve a reclass? (Yes/No)	FTE	Effective date of change (MM/YY)	Position # for existing positions	New job classificati on (for new positions and reclassifica tions)	Grade & Range	Length for new project positions
SHR-	N/A											
SHR-												

**FOR STAFF REPORTS ONLY:**

**HR APPROVAL**

Signature

Date

**BUDGET OFFICE APPROVAL**

Signature

Date

 2-16-17

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

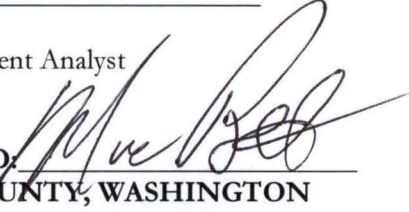
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John Lawler  
Sr. Management Analyst



Michael Cooke  
Clark County Undersheriff



**APPROVED:**  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

DATE: Feb. 21, 2017

SR# 039-17

**APPROVED:** \_\_\_\_\_  
Mark McCauley, County Manager

DATE: \_\_\_\_\_



# WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

3060 Willamette Drive NE Lacey, WA 98516 ~ Phone: (360) 486-2380 ~ Fax: (360) 486-2381 ~ Website: www.waspc.org

*Serving the Law Enforcement Community and the Citizens of Washington*

January 31, 2017

Sheriff Chuck Atkins  
Clark County Sheriff's Office  
PO Box 410  
Vancouver, WA 98666



Dear Sheriff Atkins,

Thank you for applying for a WASPC Traffic Safety Equipment Grant. We are pleased to inform you that your agency has been approved to receive \$12,798.00 to purchase the following equipment: (8) Radars \$1,000 ea.; (8) Rear Antenna \$400 ea.; and (2) Handheld radars \$799 ea.

The Federal Identification number for this grant is **CFDA# 20.600**. Invoices must be submitted to WASPC no later than May 5, 2017. Any invoices not received by the deadline will not be reimbursed and the award money will be forfeited. **Please note: WASPC is responsible for the amount of your grant award only. Any expense in excess of the grant award must be paid by your agency.**

A report is required for the Traffic Safety Equipment Grant funds awarded to your department. The 2016-2017 Traffic Safety Equipment Grant reports are due by October 15, 2017. **Failure to report will result in denial of 2017 – 2018 grant funds.** Your agency is responsible for subscribing to the following commitments:

- Support statewide/national traffic safety initiatives, projects, and programs
- Report grant results to WASPC in a timely manner
- Subscribe and commit to aggressive traffic enforcement

Online report forms and A-19 reimbursement forms can be found at [www.waspc.org/traffic-safety](http://www.waspc.org/traffic-safety).

Thank you for your dedication to traffic safety in the State of Washington. If you have any questions, please contact Nancy Morris at (360) 486-2387. If you would like more information regarding state or federal traffic safety grant funding, please contact the Washington Traffic Safety Commission at (360) 725-9896.

Sincerely,

Mitch Barker  
Executive Director

President  
**KEN HOHENBERG**  
Chief - Kennewick

President Elect  
**BRIAN BURNETT**  
Sheriff - Chelan County

Vice President  
**KEN THOMAS**  
Chief - Kent

Past President  
**CASEY SALISBURY**  
Sheriff - Mason County

Treasurer  
**ROBERT TORGERSON**  
Chief - Aberdeen

**DUSTY PIERPOINT**  
Chief - Lacey

**BONNIE BOWERS**  
Chief - Anacortes

Executive Board  
**STEVE STRACHAN**  
Chief - Bremerton

**MARK NELSON**  
Sheriff - Cowlitz County

**JOHN TURNER**  
Sheriff - Walla Walla County

**JOHN SNAZA**  
Sheriff - Thurston County

**MARK COUEY**  
Director - OIC  
Special Investigations Unit

**JOHN BATISTE**  
Chief - WA State Patrol

**JAY TABB**  
SAC - FBI, Seattle

**MITCH BARKER**  
Executive Director