

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** District Court

**DATE:** March 7, 2017

**REQUESTED ACTION:** Approval by the Board of County Councilors to modify an existing Inter-Local Agreement (DC 16-02) with the City of Camas as part of the Department's fulfillment of a 2-year Washington State Department of Ecology (WSDOE) Community Litter Cleanup Program (CLCP) initiative

Consent     Hearing     County Manager

**BACKGROUND**

District Court is requesting approval to alter an existing inter-local agreement with Camas to increase the allocation of state reimbursement funds to the City of Camas from \$4,200 to \$6,200 and decrease the allocation funds to Clark County District Court Corrections by \$2,000. The City of Camas has used all their allocated funds for crew labor supervision, and District Court Corrections will be unable to use all of the remaining \$12,814 available from the state for the grant period.

This is a cost reimbursement grant with the Washington State Department of Ecology. The grant period runs from July 1, 2015 through June 30, 2017.

This project is a cooperative venture involving the District Court Work Program, Clark County Public Works, Clark PUD, and the public works departments of various municipalities in Clark County.

**COUNCIL POLICY IMPLICATIONS**

There are no Council policy implications.

**ADMINISTRATIVE POLICY IMPLICATIONS**

There are no administrative or policy implications.

**COMMUNITY OUTREACH**

Community Outreach does not apply to this request.

**BUDGET IMPLICATIONS**

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

This request falls within District Court's existing budget authority.

Local Fund Dollar Amount	\$0.00
Grant Fund Dollar Amount	\$2,000
Account	0001.203.430.342306.000.012350
Company Name	Washington State Department of Ecology (WSDOE)

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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\_\_\_\_\_  
Ela Selga  
District Court Administrator

2/15/2017  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
APPROVED:  
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: MAR. 7, 2017  
SR# SR 046-17



APPROVED: \_\_\_\_\_  
Mark McCauley, County Manager

DATE: \_\_\_\_\_

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

The City of Camas is a sub-recipient of the Department's 2-year Washington State Department of Ecology (WSDOE) Community Litter Cleanup Program (CLCP) initiative. This is a cost reimbursement grant with the Washington State Department of Ecology utilizing state funds. The grant period runs from July 1, 2015 through June 30, 2017.

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001.000.430.342306.000/Ecology - State of WA litter pick-up	\$2,000	\$2,000			\$0.00	\$0.00
<b>Total</b>	\$2,000	\$2,000			\$0.00	\$0.00

II. A – Grant revenue.

### Part III: Estimated Expenditures

III. A – Sub-Recipient contracted services.

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001.000430.523200.527/ Sub-recipient Pass Through	0	\$2,000	\$2,000			\$0.00	\$0.00
<b>Total</b>	0	\$15,091.00	\$15,091.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual	\$2,000	\$2,000			\$0.00	\$0.00
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	\$2,000	\$2,000			\$0.00	\$0.00

INTERLOCAL AGREEMENT DC 16-02 - AMENDMENT 1  
BETWEEN

Clark County District Court Corrections  
PO Box 5000, Vancouver, Washington 98666-5000 (360) 397-2424  
AND

The City of Camas  
616 NE 4<sup>th</sup> Ave., P O Box 1055, Camas, Washington 98607 (360) 834-6864

**Interlocal Agreement Period**  
Beginning: July 1, 2015  
Ending: June 30, 2017

**Dept. of Ecology Agreement:**  
W2RCLCP-1517-C1CDCC-00031

THIS AMENDMENT is entered into by and between Clark County District Court Corrections and the City of Camas for the purpose of distributing funds from the Department of Ecology for the Community Litter Clean-up Program.

PURPOSE: To maximize the use of available funds, Clark County District Court proposes to increase the amount of reimbursement to Camas for Crew Labor Supervision from \$4,200 to \$6,200.

**Reimbursement for Crew Labor Supervision**  
**Reimbursement for Trailer**

**Amount:** Not to exceed \$6,200  
**Amount:** Not to exceed \$11,941

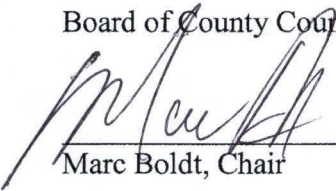
**Program Contacts:**  
**Fiscal:** Leona Langlois  
(360) 817-7022; llanglois@cityofcamas.us  
**Contractual:** Mitch Lackey  
(360) 834-4151

**Program Contacts:**  
**Fiscal:** Susan Volz  
(360) 397-2424 (4731)  
**Contractual:** Ela Selga  
(360) 397-2424 (4738)

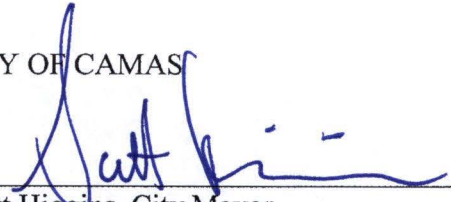
All other terms and conditions of the original contract remain unchanged.

Agreed:

Board of County Council

  
\_\_\_\_\_  
Marc Boldt, Chair

CITY OF CAMAS

  
\_\_\_\_\_  
Scott Higgins, City Mayor

MAR. 7, 2017  
\_\_\_\_\_  
Date

2/16/2017  
\_\_\_\_\_  
Date

Approved as to form:

  
\_\_\_\_\_  
Deputy Prosecuting Attorney



DC 16-02

**INTERLOCAL AGREEMENT  
BETWEEN**

**Clark County District Court Corrections**

PO Box 5000, Vancouver, Washington 98666-5000 (360) 397-2424

AND

**The City of Camas**

616 NE 4<sup>th</sup> Ave., P O Box 1055, Camas, Washington 98607 (360) 834-6864

**Interlocal Agreement Period**

Beginning: July 1, 2015

Ending: June 30, 2017

**Dept. of Ecology Agreement:**

W2RCLCP-1517-C1CDCC-00031

**Reimbursement for Crew Labor Supervision**

**Amount:** Not to exceed \$4,200

**Reimbursement for Trailer**

**Amount:** Not to exceed \$11,941

**Program Contacts:**

**Fiscal:** Leona Langlois

(360) 817-7022; llanglois@cityofcamas.us

**Contractual:** Mitch Lackey

(360) 834-4151

**Program Contacts:**

**Fiscal:** Emily Zwetzig

(360) 397-2424 (5643)

**Contractual:** Lisa Biffle

(360) 397-6119 (1829)

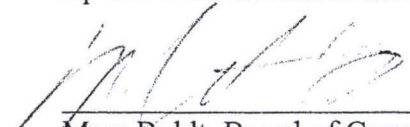
This Interlocal Agreement consists of the following exhibits:

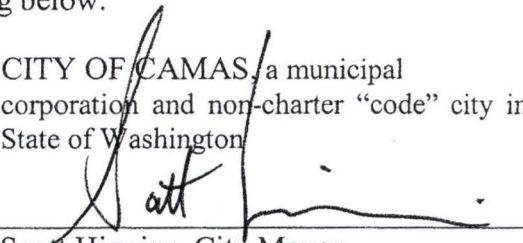
- Administrative Requirements for Recipients of Ecology Grants and Loans - EAGL
- Washington Department of Ecology Community Litter Cleanup Program Guidelines – Publication No. 14-07-034 Published January 2015  
<https://fortress.wa.gov/ecy/publications/SummaryPages/1401002.html>  
<https://fortress.wa.gov/ecy/publications/SummaryPages/1407034.html>
- Department of Ecology Agreement W2RCLCP-1517-C1CDCC-00031
- Trailer Boss Trailer Quote (from initial application)

Clark County and the City of Camas agree to the terms and conditions of this Interlocal Agreement and its exhibits as listed above by signing below.

FOR CLARK COUNTY, WASHINGTON,  
a political subdivision of the State of Washington


CITY OF CAMAS, a municipal  
corporation and non-charter "code" city in the  
State of Washington


  
\_\_\_\_\_  
Marc Boldt, Board of County Council Chair

  
\_\_\_\_\_  
Scott Higgins, City Mayor

FOR CLARK COUNTY DISTRICT COURT,

Attested:

  
\_\_\_\_\_  
Vernon L Schreiber, Presiding Judge

  
\_\_\_\_\_  
Cathy Huber Nickerson, Finance Director

Approved as to form:

Approved as to form:

  
\_\_\_\_\_  
Deputy Prosecuting Attorney

\_\_\_\_\_  
City Attorney