

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works/Chelatchie Prairie Railroad

**DATE:** March 7, 2017

**REQUESTED ACTION:** Request for approval and authorize funding for \$72,000 to pay for the scaling of the live rock tunnel on the Chelatchie Prairie Railroad.

Consent       Hearing       County Manager

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## **PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

## **BACKGROUND**

An inspection of the only tunnel on the Chelatchie Prairie Railroad was performed in December of 2016. Excessive cracks and delamination were identified in the live rock tunnel near Mile Post 24. Unstable fragments of rock as large as 5 feet by 7 feet were observed. The tunnel is used by the Battle Ground, Yacolt & Chelatchie Prairie Railroad (BYCX) for open air excursion trains from May through December and used year round for maintenance activities. The tunnel has been closed to traffic until it can be repaired.

The railroad is not functional at this location. This work must be done, or operations in the area will not continue, which will cause issues for BYCX managing railroad operations through the area.

This is an unforeseen issue that requires repair, for infrastructure that has no such repair budget. Action must occur before the May supplemental, in order to ensure lease holder operations can begin on Mother's day.

This request is for approval and authorization of funding to pay for the scaling of the live rock tunnel on the Chelatchie Prairie Railroad.

## **COUNCIL POLICY IMPLICATIONS**

This request has no council policy implications.

## **ADMINISTRATIVE POLICY IMPLICATIONS**

This request has no administrative policy implications.

## **COMMUNITY OUTREACH**

There is no community outreach associated with this request.

PW 17-029

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**BUDGET IMPLICATIONS**

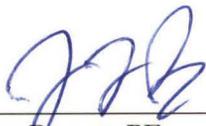
YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

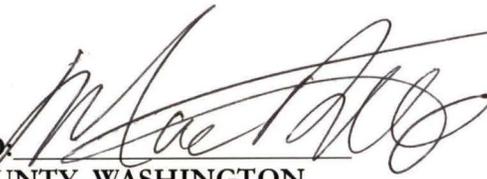
Local Fund Dollar Amount	\$72,000
Grant Fund Dollar Amount	\$0
Account	
Company Name	

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

  
 \_\_\_\_\_  
 Jerry Barnett, PE  
 Program Manager/Railroad Coordinator  
 Public Works

  
 \_\_\_\_\_  
 Heath H. Henderson, PE  
 Public Works Director/County Engineer

  
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**APPROVED:**  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**  
 DATE: MAR. 7, 2017  
 SR# 053-17



## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

- I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

This request is to approve and authorize funding for \$72,000 to pay for the scaling of the live rock tunnel on the Chelatchie Prairie Railroad.

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
<b>Total</b>						

- II. A – Describe the type of revenue (grant, fees, etc.)

There is no revenue associated with this request.

### Part III: Estimated Expenditures

- III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001/ General Fund		\$72,000	\$72,000				
<b>Total</b>		\$72,000	\$72,000				

- III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual	\$72,000	\$72,000				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	\$72,000	\$72,000				

Requesting Department: Public Works

Package number: PWK-05

Short Description: Add budget to repair Chelatchie Railroad tunnel

Limited to 50 characters for use in reports to County Council

Package Title: Request budget authority to pay for scaling of the live rock tunnel on the Chelatchie Prairie Railroad

Contact: Lori Pearce, lori.pearce@clark.wa.gov ext.4461

Justification: This request is for budget authority to pay for scaling of the live rock tunnel on the Chelatchie Prairie Railroad.

An inspection of the only tunnel on the Chelatchie Prairie Railroad was performed in December of 2016. Excessive cracks and delamination were identified in the live rock tunnel near Mile Post 24. Unstable fragments of rock as large as 5 feet by 7 feet were observed. The tunnel is used by the Battle Ground, Yacolt & Chelatchie Prairie Railroad (BYCX) for open air excursion trains from May through December and used year round for maintenance activities. The tunnel has been closed to traffic until it can be repaired.

The railroad is not functional at this location. This work must be done, or operations in the area will not continue, which will cause issues with the folks managing RR operations through the area.

This is one of those unforeseen issues that requires repair, for infrastructure that has no such repair budget. Action must occur before the May supplemental, in order to ensure lease holder operations can begin on Mother's day.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type	Operating vs capital	Capital project code	Program code	Position
PWK-05	0001	000	413	547100	410	000000	72,000	-	-	-	One-Time	Operating		PPWK-0010	

*Adrian Pat.* BUDGET OFFICE 02/27/2017  
 REQUIRES \$72,000 ONE-TIME GENERAL FUNDS.