

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2017-278

DATE: March 7, 2017

REQUESTED ACTION:

Approval to enter into a grant agreement with Washington State Department of Health to participate in the Regional Care Coordination project. Remuneration for the period April 1, 2017 through September 30, 2017 is expected to be \$52,595. Authorization for the Public Health Director to execute the agreement and any subsequent amendments to this agreement is requested.

Consent Hearing County Manager

BACKGROUND

The Washington Department of Health wants all Accountable Communities of Health (ACH) to incorporate pediatric care and family resources coordination. The Department of Health wants ACH statewide to create a network of pediatric care coordinators, enhance medical home and neighborhood care, and family resources.

Each ACH in the state identified an agency to receive a grant to assist this coordination. Clark County Public Health was awarded the grant for the Southwest Washington ACH. Southwest ACH includes Clark and Skamania counties.

Approval of this grant will provide \$52,595 in remuneration to the county for the period April 1, 2017 to September 30, 2017 to serve as the Southwest Washington pediatric and family resource coordinator (called a regional Care Facilitator in this program),

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Dept of Health Federal grant funds		52,595				
Total		52,595				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/Public Health			52,595				
Total			52,595				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		43,133				
Contractual						
Supplies						
Travel		2,880				
Other controllables		6,582				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		52,595				

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	0
Grant Fund Dollar Amount	52,595
Account	1025, Public Health
Company Name	Washington State Department of Health

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

DocuSigned by:

Heidi Steen

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Heidi Steen, MBA
Financial Analyst/Public Health

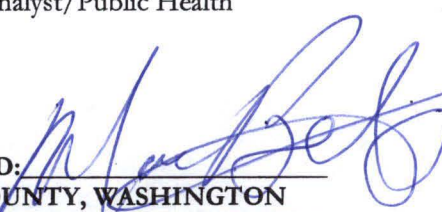
DocuSigned by:

Alan Melnick

3/7/2017

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Alan Melnick, MD, MPH, CPH
Health Director/Health Officer

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: MAR. 14, 2017

SR# 057-17



Requesting Department: Public Health

Package number: PBH-02

Short Description: **Regional care coordination for children**

Limited to 50 characters for use in reports to County Council

Package Title: Regional Care Coordination for children grant

Contact: Jeff Harbison, Jeff.Harbison@clark.wa.gov, (360) 397-8475

Justification:

This package recognizes a grant agreement with Washington State Department of Health (DOH) in the amount of \$52,595 for the period April 1, 2017 through September 30, 2017. It is expected this grant will renew and the project will continue through September 2019.

The grant program is the Federal Pediatric-Transforming Clinical Practice Initiative and the work will take place within Southwest Washington Accountable Community of Health's (SWACH) jurisdiction, which includes Clark and Skamania Counties.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type	Operating vs capital	Capital project code	Program code	Position
PBH-02	1025	220	703	333930	630	060013		52,595			One-Time Operating	Operating		PPBH-0017	
PBH-02	1025	220	703	562220	400	000000	52,595				One-Time Operating	Operating		PPBH-0017	

DocuSigned by:
 Signature Adriana Prata 3/7/2017 Date
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Signature _____ Date