

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2017-307

DATE: April 13, 2017

REQUESTED ACTION:

Board of County Councilor's approval to apply for the Office of Superintendent of Public Instruction (OSPI) contract. Further, requesting authorization for Public Health Director to sign any resulting agreements and amendments. Expected remuneration of \$5,589.00 per year and anticipated start date of May 1, 2017.

Consent Hearing County Manager

BACKGROUND

For the last several years, Clark County Public Health (CCPH) has contracted with the Office of Superintendent and Public Instruction (OSPI) to conduct inspections of sites preparing and serving food to kids through a summer lunch program. The summer lunch program serves a critical need within Clark County better ensuring children have access to healthy food that might otherwise go hungry. CCPH partners with OSPI to ensure those preparing and serving food do so in a sanitary manner to prevent foodborne illness. It is anticipated that CCPH staff will conduct 23 inspections and compensation amounting \$243.00 per inspection to cover staffing costs.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

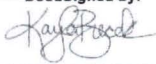
YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


BUDGET DETAILS

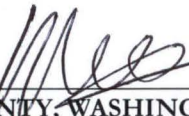
Local Fund Dollar Amount	0
Grant Fund Dollar Amount	0
Account	1025 Public Health
Company Name	Washington State Office of Superintendent of Public Instruction

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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 4/18/2017
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 Kayla Bucek, Accountant
 Financial Analyst/Public Health

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 4/18/2017
DFB652FC3A604AF
 Alan Melnick, MD, MPH, CPH
 Health Director/Health Officer

APPROVED: 
 CLARK COUNTY, WASHINGTON
 BOARD OF COUNTY COUNCILORS
 DATE: April 25, 2017
 SR# 087-17



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025 / Public Health		0				
Total		0				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025 / Public Health			0				
Total			0				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		0				
Contractual		0				
Supplies		0				
Travel		0				
Other controllables		0				
Capital Outlays		0				
Inter-fund Transfers		0				
Debt Service		0				
Total		0				