CLARK COUNTY STAFF REPORT

DEPARTMENT:	Public Works/Transportation and Development Division/Programming
DATE:	October 31, 2017
REQUESTED ACTION:	Adopt the 2018-2023 Six-Year Transportation Improvement Program and the 2018 Annual Construction Program
	Consent Hearing County Manager

BACKGROUND

Public Works requests adoption of the Transportation Improvement Program (TIP). The TIP identifies prioritized transportation projects and proposed funding for design, property acquisition and construction during the next six years.

Each year, Clark County must prepare a six-year TIP to comply with RCW 36.81.121. In addition, RCW 36.81.130 requires the county adopt an Annual Construction Program (ACP) that includes all capital road projects and all road equipment purchases for the ensuing year. The 2018 ACP details the implementation of the first year of the six-year TIP.

Programming staff, in consultation with the Board of County Councilors and the Public Works Director/County Engineer, held a work session on June 21, 2017, which guided the development of the recommended 2018-2023 TIP and 2018 Annual Construction Program.

COUNCIL POLICY IMPLICATIONS

None. The 2018-2023 Six-Year Transportation Improvement Program and the 2018 Annual Construction Program must be fiscally constrained by forecast revenues.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

Development of the 2018-2023 Transportation Improvement Program included a work session with the Board of County Councilors, presentations to the Clark County Planning Commission, and Development and Engineering Advisory Board, and targeted outreach to neighborhoods and other stakeholders. A SEPA review provided an additional opportunity for public comment. A public hearing before the Board of County Councilors is the final public involvement step for TIP adoption.

BUDGET IMPLICATIONS

YES	NO	
✓		Action falls within existing budget capacity.
	√	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	~	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

PW17-121

BUDGET DETAILS: Total program equals \$178.43 million

Local Fund Dollar Amount	\$92,003,000
Grants/Loans/Partnerships Amount	\$65,936,000
Traffic Impact Fees Amount	\$20,492,000
Account	County Road Fund
Company Name	N/A

DISTRIBUTION:

Board staff will post all staff reports to The Grid. http://www.clark.wa.gov/thegrid/

Please return one originally signed resolution and staff report to Department of Public Works Transportation Programming, attention Michael Derleth, ext. 5794.

Attachments:

- Resolution: 2018-2023 Transportation Improvement Program
- Resolution: 2018 Annual Construction Program
- 2018-2023 Transportation Improvement Program
- 2018 Annual Construction Program
- 2018 Reasonably Funded Project List

 2018 Major Equipment Purchases and Repairs 	
Carolyn Heniges, PE Transportation and Development Division Manager	Heath H. Henderson, PE Public Works Director/County Engineer
APPROVED: CLARK COUNTY, WASHINGTON BOARD OF COUNTY COUNCILORS DATE: 04 3 2017 SR#	COUNT AND THE REAL PROPERTY OF THE PARTY OF
APPROVED: Jim Rumpeltes, Interim County Manager	
`DATE:	

CLARK COUNTY, WASHINGTON RESOLUTION NO. 2017-11-0

A RESOLUTION relating to adoption of the 2018-2023 Six-Year Transportation Improvement Program (TIP).

WHEREAS, a public hearing on the 2018-2023 Transportation Improvement Program was held at 10:00 A.M., Tuesday, October 31, 2017 in accordance with RCW 36.81.121 and WAC 136-16-010; and.

WHEREAS, this is to certify that a priority array of potential projects on this County's arterial system was prepared under the direction of the Director of Public Works/County Engineer and was available to the Board of County Councilors during the preparation of these programs in accordance with WAC 136-14-050; and,

WHEREAS, this is to certify that a written report with respect to deficient bridges was prepared under the direction of the Director of Public Works/County Engineer and was available to the Board of County Councilors during the preparation of these programs in accordance with WAC 136-20-060; and,

WHEREAS, this Transportation Improvement Program has been analyzed to establish its consistency with the adopted Comprehensive Plan and adopted policies in the Community Framework Plan; and,

WHEREAS, this Transportation Improvement Program has been analyzed to establish Clark County's financial capability of completing the projects that are contained within the Program in accordance with RCW 36.70A; and,

WHEREAS, pursuant to WAC 197-11-800 this Transportation Improvement Program is categorically exempt from the threshold determination and further environmental review will be required on each individual project identified in the program, unless categorically exempt per WAC 197-11-800; and

WHEREAS, the County commits to funding those projects so designated as "Reasonably Funded" in the program for purposes of Concurrency, as shown in the Financial Analysis section of the TIP, incorporated by reference; and,

WHEREAS, the Board of County Councilors is in regular session assembled this day.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COUNCILORS OF CLARK COUNTY, STATE OF WASHINGTON, that the attached 2018-2023 Transportation Improvement Program, as submitted by the Director of Public Works/County Engineer, is hereby adopted.

BOARD OF COUNTY COUNCILORS ATTEST: . FOR CLARK COUNTY WASHINGTON Marc Boldt, Chair Clerk to the Board Jeanne E. Stewart, Councilor

APPROVED AS TO FORM ONLY:

ANTHONY F. GOLIK Prosecuting Attorney

CHRIS HORNE Chief Civil
Deputy Prosecuting Attorney

Julie Olson, Councilor

John Blom, Councilor

Eileen Quiring, Councilor



2018 - 2023 Transportation Improvement Program Project Funding Analysis

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Project Name	Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete	Project Total	TIF Elig
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(NE 50th Avenue - NE 72nd Avenue)	ROW	1,385,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385,000	4
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	Total	200,000			0.000				0,000			10	0.000			100	.000			100.	000			10	0,000		0	800,000	
NE 99th Street	PE	449,000	130,000	100,000	0	0	65,000	200,000	0	0	0	20,000	150,000	0	6,000	90,000	0	0	0	0	0	0	0	0	0	0	0	1,210,000	г
NE 94th Avenue - Vicinity of NE 117th Avenu	ROW	1,165,000	0	0	0	0	0	0	200,000	0	0	794,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.159.000	1
(SR-503)) Project #: 350722	CN	1.000	0	0	0	0	0	0	0	0	0	0	0	0	0		7,450,000	0	0	0	0	0	0	0	0	0	912,000	12.500.000	
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(NE Delfel Road - NE 15th Avenue)	ROW	515,000	0	0	0	0	0	500,000	0	0	0	300,000	0	0	0	524,000	0	0	100,000	100,000	302,000	0	500,000	0	0	0	1,976,000	4,817,000	1
Project #: 390222	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	900,000	3.000,000	0	1,500,000	950,000	1,000,000	0	9,700,000	18,550,000	1
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NE Ward Road	PE	0	5,000	45,000	0	0	0	0	0	0	20,000	80,000	0	0	43,000	22,000	0	0	85,000	0	0	0	0	0	0	0	0	300,000	Г
(NE 162nd Avenue - NE 172nd Avenue)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000		0	400,000	0	0	0	0	0	0	0	0	1,000,000	4
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(Padden Parkway - NE 99th Street)	ROW	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	250,000	0	0	150,000	300,000	0	0	0	0	0	0	0	800,000	4
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(NE 179th Street - NE 10th Avenue)	ROW	0	100,000	0	0	0	200,000	0	0	0	200,000	0	0	0	120,000	0	0	0	100,000	0	500,000	0	0	0	0	0	0	1,120,000	1
Project #: 372222	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0	2.000.000	0	4,000,000		6,830,000	12,980,000	1
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NE 119th Street at NE 132nd Avenue	PE	0	50,000	0	0	0	0	0	0	0	0	80,000	0	0	0	120,000	0	0	0	0	0	0	0	0	0	0	0	250,000	1
(Intersection Improvement)	ROW	0	0	0	0	0	0	0	0	0	0	400,000		0	0	0	0	0	0	400,000	0	0	0	0	0	0	0	800,000	4
Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	670,000	1,000,000	0		6,950,000	1
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NE 99th Street at SR-503	PE	671,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	671,000	Г
(Intersection Improvement)	ROW	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175,000	1
Project #: 390822	CN	2,514,000	25,000		5,000	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		2,544,000	1
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2018 - 2023 Transportation Improvement Program Project Funding Analysis

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RANK	Project Name	Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete	Project Total	TIF Area Eligibility
٧	AST: Orchards Traffic Signal Optimization (TSO)	PE	257,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257,000	593,000
	(NE 55th Avenue - NE Ward Road)	ROW	72,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,000	
1	Project #: 332822	CN	4,646,000	5,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,657,000	
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Т	Advanced Right-Of-Way Program	PE	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0
A	(Various Locations)	ROW	1,234,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	1,294,000	
1	Project #: 323911	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	1,236,000		1	0,000		No. of Street, or other Persons	10	,000	100		10	,000		21.015	11	0.000	A LINES		10	0,000		THE PARTY	10	0,000	105 W/W	0	1,296,000	
В	ridge Repair/Rehab Improvement Program		705,000	69,000	0	448,000	0	50,000	0	480,000	0	10,000	0	50,000	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	1,842,000	0
A	(Various Locations)	ROW	19,000	30,000	0	0	0	25,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,000	
	Project #: TBD	CN	2,649,000	21,000	0	0	0	10,000	0	805,000	0	69,000	0	1,052,000	0	240,000	- 0	200,000	0	240,000	0	700.000	0	240,000	0	700,000	0	0	6,926,000	
4		Total	3,373,000		5	68,000			1,37	0,000			1,10	86,000	_	200.000	45	0,000	-	222.222		0,000			95	0,000		0	8,847,000	
	Road Preservation Program	PE	733,000	206,000	0	172,000	0	207,000	0	22,000	0	320,000	0	28,000	0	200,000	0	0	0	200,000	0	0	0	200,000	0	0	0	0	2,288,000	0
IA	(Various Locations) Project #: TBD	ROW	177,000 5.776.000	50,000	0	0	672,000	7.020.000	304,000	U	_	7.140.000	0	50,000	700.000	7.060.000	0	1,300,000		7.430.000	0	0	700,000	6.130.000	0	0	700.000	0	242,000 55,717,000	
1	Project #: TBD	Total	6.686.000	4,362,000		462.000	672,000	7,020,000		26,000	700,000	7,140,000		3.000	700,000	7,000,000		60.000	700,000	7,430,000		30.000	700,000	6,130,000		30,000	700,000	0	58,717,000	1 - 1
+	Rural Road Improvement Program	PE	499,000	259,000	0	148.000	1 0	113,000	0	0	0	15,000	0	0	0	15,000	0	T 0	T 0	10.000	0	0	0	10,000	0	0.000	0	0	1,069,000	0
	(Various Locations)	ROW	2.000	185,000	0	0	0	23,000	0	0	0	0	0	0	0	0	0	- 0	0	0	0	0	0	0	0	0	0	0	210,000	
^	Project #: 361822	CN	0	0	0	0	0	500,000	0	1,200,000	0	1,164,000	60,000	282,000	0	20,000	0	500,000	0	20,000	0	500,000	0	20,000	0	500,000	0	0	4,766,000	
		Total	501,000		5	92.000	100	1000	1,83	6,000				21,000			53	5.000			53	0.000		10/10/10	53	0.000		0	6,045,000	
+	Sidewalks and ADA Compliance Program	PE	1,082,000	309,000	0	120,000	20,000	481,000	0	45,000	0	470,000	0	0	0	470,000	0	0	0	470,000	0	0	0	470,000	0	0	0	60,000	3,997,000	0
A	(Various Locations)	ROW	854,000	113,000	0	0	0	0	0	45,000	0	10,000	0	100,000	0	10,000	0	0	0	20,000	0	0	0	20,000	0	0	0	155,000	1,327,000	1
1	Project #: 300111	CN	1,680,000	1,456,000	0	470.000	0	1,704,000	0	55,000	0	1,150,000	0	100,000	0	890,000	0	325,000	0	920,000	0	525,000	0	880,000	0	200,000	0	842,000	11,197,000	
		Total	3,616,000		2,	488,000			2,33	0.000			1,8	30,000			1,6	95.000			1,93	35,000			1,5	70,000		1,057,000	16,521,000	
T	ransportation Safety Improvements Program	PE PE	1,338,000	406,000	0	622,000	0	161,000	0	146,000	0	325,000	0	257,000	0	220,000	0	290,000		220,000	0	421,000	0	180,000	0	150,000	0	0	4,801,000	0
IA.	(Various Locations)	ROW	8,000	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	
1	Project #: 314122	CN	1,214,000	606,000	0	1,808,000	23,000	700,000	0	1,065,000	0	350,000	0	0	0	1,211,000	0	1,641,000	80,000	845,000	0	23,000	0	800,000	0	900,000	0	0	11,266,000	
+		Total	2,560,000	10.000	3,	484,000	1 0	5.000	2,0	2,000	1 0	5.000	93	2,000	1 0	5.000	3,5	07,000	T 0	5.000	1,50	09,000	0	5.000	2.0	30,000	1 0	0	16,094.000	-
	Urban Development Road Program	PE	65,001 15,000	45,000	0	0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	294,999 700,000	430,000 715.000	0
IA	(Various Locations)	CN	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,400,000	5.400.000	
1	Project #: TBD	Total	80.001	0	- 0	15.000	1 0	0	-	000	- 0	-		.000	-			.000	-		5	000		-		.000	1 0	6,394,999		
_	The state of the s	Total	00,001		S. C. LOUIS BUILD	10,000	outer the same of								Totals		are a sure		VALUE OF THE	CO TO TO LO	Ar all side	000						0,034,030	0.540,000	
			San Marie	MOUNTA			Maria de la compansión de								lotais		A PARTY	or Honoras	ON HANDSHIP		E COLOR	-	Carried Street		ALLEGE IN		THE REAL PROPERTY.	HE SULEY		
	Revenue Sources			CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	A STATE		
	Annual Totals by Fund	ling		18,639,000	3,476,00	0 11,044,00	0 735,000	14,706,000	2,693,000	13,486,000	800,000	15,828,000	3,387,000	5,069,000	880,000	13,151,000	5.748,000	13,466,000	0 845,000	14,185,000	2,368,000	7,511,000	700,000	15,494,000	2,820,000	10,550,000	850,000	MIN A	6-Year TIP	
	Annual Totals		PE		ROW	CN	PE	F	ow	CN	PE	F	row	CN	PE	F	ROW	CN	PE	R	ROW	CN	PE	F	ROW	CN	Will best	178,431,0		
	by Phase		4,346,0	100 3	,904,000	25,644,000	3,169,00	00 2,5	33,000	25,983,000	2,830,00	00 2,2	84,000	20,050,000	2,721,00	0 1,6	60,000	28,829,000	2,061,000	3,6	000,000	19,103,000	1,695,00	0 1,6	79,000	26,340,000				
_	A1 T-1-1-					2 204 000		1	44	285 000			ne.	164 000			00	210,000			041	764 000			00	714 000		THE RESERVE TO SERVE		

2018 - 2023 Transportation Improvement Program Ongoing Program Projects Funding Analysis

				12 3 4 5 8	20	018			20	19	5.3.7		2	020			20	021	F. St.		20)22	17.07		20	023		25 300	Day 1	
RANK	Project Name	Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete	Project Total	TIF Area Eligibility
		PRIVA					REPORT OF			Eur a		Ac	Ivanced F	Right-Of-W	ay Progran	n	PRUT							A THE	STA C				ROPE	No. 12
	Advanced Right-of-Way Purchases Program	PE	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0
NA	(Various Locations)	ROW	1,234,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	1,294,000	
	Project #: 323911		1,236,000	0	_	0,000	0	0	_	,000		0		0,000	1 0	0	-	,000	1 0	0		.000	0	,		,000	0	0	1,296,000	
131	2 S 2 S 2 S 2 S 2 S	WEST TO SERVICE STATE OF THE PERSON SERVICE STATE OF THE P	STATE		No.	The Kenny		107/150	de to	and the	RI SURF	Bridge	Repair/Re	hab Impro	vement Pr	ogram					SUF CA	HE STORY	10:20 01:0	THE REAL PROPERTY.	SHERE	A RETER		STATE OF STREET	2000	Carrie B
П	Bridge Repair, Rehab Program	PE	0	5,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	55,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.000	0	0	0	0	0	240,000	0	0	0	0	0	
П	Project #: TBD	Total	0	0	_	.000	0	0	0	.000	0	0	0 10	0.000	0	240,000	_	200,000	0	240,000	0 950	700,000	0	240,000	0 95	700,000	0	0	2,320,000	
\dashv	Bridge #211 Preventative Maint. & Scour	PE	0	0	0	75,000	0	0	0	100,000	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
	(NE 167th Avenue 0.25 mi S of NE 199th	ROW	0	0	0	0	0	10,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	
	Street) Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	372,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372.000	ł
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total	0		75	5,000			110	0,000	late of the late o		40:	2,000				0				0				0		0	587,000	
П	Cedar Creek Bridge #65 Replacement	PE	705,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	705,000	0
NA	(NE Etna Road at Cedar Creek)	ROW	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000	
П	Project #: 380622	CN Total	2,649,000 3.373.000	21,000	0 21	0	0	10,000	0	0	0	10,000	0 10	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,690,000 3,414,000	
\vdash	Davis #232 Bridge Replacement	PE	0	64,000	0	288,000	0	40,000	0	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,000	0
NA	(NE Davis Road - 0.6 mi E of NE Ward	ROW	0	20,000	0	0	. 0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	1
	Road (Mile Post 0.64) Project #: 362822	CN	0	0	0	0	0	0	0	805,000	0	0	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875,000	
		Total	0		372	2,000			905	5,000			70	0,000				0				0				0		0	1,347,000	
П	Lehto Bridge #294 Preventative Maintenance	PE	0	0	0	50,000	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
NA	(Mile Post 0.25 at NE Lehto Road)	ROW	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	1
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	199,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199,000	1
Н		Total	0	-	0 55	5,000	0	0	0	0,000		0	0	9,000	T -	0	0	0	Τ ο	0	0	0		-	0	0		0	404,000	0
	Salmon Creek Bridge #331 Rehabilitation (NE Caples Road, 0.54 mi N of NE 159th	PE ROW	0	5,000		35,000	0	10,000	0	175,000	0	0	0	25,000	0	0	0	0	0			0	0	0		0	0	0	235,000	0
NA	Street)	CN	0	0,000	0	0	0	0	0	0	0	59,000	0	411,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	
ш	Project #: TBD	Total	0	0		0,000	0	U	_	5,000	0	59,000		5,000	0	0		0	0	U		0	0	1 0	0	0	0	0	720,000	
1600		- CV	5.00	15000		16/10	NO TON	35700				111111111111111111111111111111111111111	CATALOG VALUE OF	eservation	Program	150127	West State	407			10000			1000		Chromina	A CHARLES		120,000	DESCRIPTION OF THE PERSON OF T
	Road Preservation Program / County Wide	PE	0	0	0	0	0	100,000	0	0	0	100,000	0	0	0	100,000	0	0	0	100,000	0	0	0	100,000	0	0	0	0	500,000	0
NA	Overlays Program (Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: TBD	CN	0	0	0	0	0	5,150,000	0	0	700,000	5,730,000	0	0	700,000	5,730,000	0	0	700,000	5,730,000	0	0	700,000	5,730,000	0	0	700,000	0	31,570,000	
	-	Total	0			0			5,95	60,000			6,5	30,000			6,53	30,000			6,53	10,000			6,53	0,000		0	32,070,000	
	2017 HMA Overlays	PE ROW	128,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,000	0
NA	(Various Locations) Project #: 362122	CN	1,000 5,776,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000 5,786,000	1
	1 toject w. overes	Total	5,905,000	10,000		0,000		_		0				0			_	0			_	0	-	1		0		0	5,915,000	
П	2018 HMA Overlays	PE	85,000	97,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182,000	0
NA	(Various Locations)	ROW	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	
	Project #: 370322	CN Total	86.000	4,202,000		71.000	672,000	42,000	0 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,916,000 5,099,000	1
H	Culverts and Slides	PE	5,000	50,000	0	0	0	100,000	0	0	0	200,000	0	1 0	0	100,000	0	1 0	0	100,000	0	0	0	100,000	0	0	0	0	655,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: TBD	CN	0	100,000	0	0	0	400,000	0	0	0	1,400,000		0	0	1,200,000		400,000	0	1,700,000	0	0	0	400,000	0	0	0	0	5,600,000	1
Н	Web and the second	Total	5,000	24 000	_	0,000	1 0	7.000	0	0,000	1 0	0	1,6	00,000	T 0	0	1,70	00,000	T 0	0	1,80	0,000	0	-	500	0,000		0	6,255,000	-
NA.	Highway 99 Pavement Improvements (NE 78th Street - NE 134th Street)	PE	0	21,000	0	150,000	0	7,000	0	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
"	Project #: 372022	CN	0	0	0	0	0	569,000	0	3,501,000	0	10,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,130,000	
Ш		Total	0		17	1,000			4,09	99,000			60	0,000				0				0				0		0	4,330,000	
П	NE Blair Road	PE	515,000	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000	836,038
NA	(SR-500 - Mile Post 2.47)	ROW	175,000	50,000 50,000	0	0	0	0 859,000	304,000	1,472,000	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	225,000 2,685,000	Rural 1 (3059)
H	Project #: 322212	Total	690,000	50,000		35,000	0	859,000		1,4/2,000	0	, u	_	0	0	, ·		0	- u	0		0	0	0	_	0	U	0	3,460,000	1
			300,000		10				2,0						_	-						-		_					3,400,000	

2018 - 2023 Transportation Improvement Program Ongoing Program Projects Funding Analysis

			20 100 100	College Physics	2	018		1885 W. C.	2	019	\$6 (\$56)	10000	2	020	MLZ)		20	021		AND ST	20	022	1000	R. Maria	20	023				
RANK	Project Name	Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete	Project Total	TIF Area Eligibility
	NE Must Book	OE .	0	3,000	0	22,000	0		0	0	0	20,000	Road Pro	28,000	Program 0	0	0	0	0	0	0	1 0	0	0	0	0	0	0	73,000	0
26 //	NE Munch Road NE Cedar Creek Road - NE 414th Street)	PE ROW	0	3,000	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	100
20 (Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	130,000	0	900,000	0	0	0	0	0	0	0	0	0	0	1,030,000	
		Total	0	U-Letter 1	25	5,000	N. T. Wall			0			63	3,000			1,03	30,000	12.1			0				0		0	1,118,000	A POST
S 3	Maria de la companya	3100		ant Run	DETAILER		nendal.					Ri	ural Road	Improveme	nt Progra	m					THE SHIP	SWIZE								
T	Rural Road Improvements Program	PE	41,000	16,000	0	0	0	5,000	0	0	0	10,000	0	0	0	10,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	92,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No.
	Project #: 361822	CN	0	0	0	0	0	0	0	000	0	0	0	0	0	20,000	0 63/	500,000	0	20,000	0 636	500,000	0	20,000	0	500,000	0	0	1,560,000	
+	Landslide Monitoring	Total PE	41,000 38.000	40,000	1 0	5,000	0	25,000	0	0	0	5,000	1 0	0	0	5,000	0	0	0	5,000	0	0	0	5.000	0	0	0	0	123.000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: 381012	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	The same
		Total	38,000		40	0,000			25	5,000			5	,000			5,	000			5,	,000			5,	000		0	123,000	
T	NE Manley Road	PE	420,000	203,000	0	148,000	0	83,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	854,000	700,000
NA	(NE 244th Street - NE 82nd Avenue)	ROW	2,000	185,000	0	0	0	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210,000	Rural 1 (3059
- 1	Project #: 322012	CN	0	0	0	0	0	500,000	0	1,200,000	0	1,164,000		282,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,206,000 4,270,000	and the same
_		Total	422,000		53	6,000		THE REAL PROPERTY.	1,8	06,000		Cide	1,0	ADA Comp	lance Dec		NAME OF TAXABLE PARTY.	0			TEN DOUBLE	0		Control of the		0		0	4,270,000	SACRESCO DE SACRES
Name and		PE	174,000	20,000	0	1 0	0	25,000	0	1 0	0	100,000	o o	O O	0	100,000	0	0	0	100,000	0	1 0	0	100,000	0	0	0	0	619,000	0
NA	(Various Locations)	ROW	2,000	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000	0	0	0	20,000	0	0	0	20,000	0	0	0	0	62,000	
INA	Project #: 300111	CN	65,000	0	0	0	0	330,000	0	0	0	300,000	0	100,000	0	293,000	0	0	0	330,000	0	200,000	0	330,000	0	200,000	0		2,148,000	
		Total	241,000			0,000			35	5,000			51	0,000			403	3,000			650	0,000	100		650	0,000		0	2,829,000	0
\neg	2018 Preservation ADA Ramp	PE	234,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234,000	0
NIA	(Various Locations)	ROW	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	
100	Project #: 363022	CN	72,000	914,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	986,000	3000
		Total	307,000		91	4,000				0				0			- 100	0				0		77		0		0	1,221,000	
	ADA Compliance Program	PE	54,000	10,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	0	164,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17 120111
	Project #: 313111	ÇN	108,000	64,000	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0 000	0	50,000	0	0	0	0	422,000 586,000	
-		Total	162,000	5,000	74	4,000	1 0	0	0	0,000	0	0	1 0	0,000	0	0	0	0 0	0	0	0	0,000	0	0	0	000	0	0	131,000	0
WA	Highway 99 - Klineline Sidewalk (NE 122nd Street - NE 129th Street)	PE	56,000	0,000	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
INA	Project #: 370122	CN	0	21,000	0	420,000	0	20,000	0	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	516,000	
	1 Tojour N. O. O. L.	Total	56,000			6,000				5,000				0			THE OWNER WHEN	0			7375	0			-	0		0	647,000	
	Highway 99 Pedestrian/Bicycle	PE	325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	325,000	789,690
NA	(NE 63rd Street - NE 78th Street)	ROW	620,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,000	Hazel Dell 2 (31)
	Project #: 351322	CN	1,348,000	50,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,448,000	
		Total	2,293,000		10	00,000				0				0				0				0				0		0	2,393,000	
П	Main Avenue Access Improvements	PE	31,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0	0	0	35,000	0
NA	(Ridgefield City Limits - National Wildlife Refuge)	ROW	138,000	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	
	Project #: 352322	CN	87,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	
		Total	256,000		3!	9,000				0				0				0				0				0		0	295,000	
	NE 107th Avenue Sidewalk	PE	88,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0
NA	(NE Covington Road - NE 76th Street)	ROW	93,000	101,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194,000	
	Project #: 351822	CN	181,000	334,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	334,000 618,000	
\vdash	NE 68th Street Sidewalk	PE	0	25,000	1 0	50,000	20,000	50,000	0	45,000	0	0	1 0	T 0	0	0	0	1 0	0	0	0	T 0	0	0	0	0	0	60.000	250,000	0
NA	(Highway 99 - Vancouver City Limit)	ROW	0	0	0	0	0	0	0	45,000	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	300,000	1
1	Project #: 372122	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	47,000	0	325,000	0	40,000	0	325,000	0	0	0	0	0	842,000	1,579,000	
	10.000000000000000000000000000000000000	Total	0		9	5,000			14	10,000			10	0,000			37	2,000			365	5,000				0		1,057,000	2,129,000	
	Preservation ADA Program	PE	0	0	0	0	0	350,000	0	0	0	350,000	0	0	0	350,000	0	0	0	350,000	0	0	0	350,000	0	0	0	0	1,750,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: TBD	CN	0	0	0	0	0	500,000	_	0	0	800,000	_	50,000	0	500,000	0	0,000	0	500,000	0	0,000	0	500,000	0	0,000	0	0	2,800,000 4,550,000	
		Total	0			0			85	50,000			1,1	30,000			85	0,000			85/	0,000			850	V,VVU		U	4,000,000	

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		Project Total		399,000	0	1.253.000		1.008,000	0	2,440,000	000'00	000,08	350,000	440,000	42,000	0	433,000	84,000	0	143,000	227,000	35,000	0	1,029,000	1,064,000	125,000	0	325,000	450,000	000,28	150,000	235,000	121,000	0	788,000	135,000	0	320,000	455,000	123,000	705,000	937.000	15,000	0	160,000	175,000	350,000	1,750,000
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	2020	Grants / Loans	Sidewalks and ADA Complia	0	0		Transportation Safety Improv	150,000	0	0 000 000	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		0	0	0	2,000	0 0	15,000	0	0	0		0	0		0	0	0	0	0	0 420,000
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040	2018	Grants / Loans	HALE SE	0	0	840,000	Section 1	0	0	0 000 02	c	0	0	375,000	0	0		0	0	0	0	0	0	0	0	0	0	0 000		0	0	0	0	0 0		61,000	0	270,000	000,60	85,000	795,000	887,000	0	0	0	0	0	420,000
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H		Phase	SHOP SH		ROW	Total	TAN SERVICE	ant PE		N L	+		S	Total	_	ROW	Total	-		CN	Total	Signals PE			Total	_		N P	30	Street) ROW		_	01		Total		_	CN	+	_	NOW NO	Total	T		CN	Ť		CN
		A Project Name	THE RESIDENCE OF THE PARTY OF T	2019 Preservation ADA Ramp Improvements	NA (Various Locations)	Figet #: 571622	TO THE PLANT OF THE PARTY OF TH	Transportation Safety Improvement Program	NA. (Various Locations)	Project #: 314122	2018 Preservation Guardrail and Bridge	Rail (Various Locations)			Curve	NA (Various Locations)	110jeur. 311422	Hayes Road N&S Safety Improvements	NA (NW 403rd Street - NE 12th Avenue)	Project #: 352822		Hazel Dell Avenue Adaptive Traffic Signal	NA (NW 9th Avenue - NE Padden Parkway)	Project #: 371522		Kineline Bridge - Salmon Creek Bank Stabilization	NA (Highway 99 at Klineline Bridge)	Project #: 362612	Abile band seedy	NA (NW Krieger Road at NW 179th Street)			NE 134th Corridor Adaptive Traffic Signal	NA Salmon Creek Avenue)		NE 259th Street and NE 72nd Avenue	NA (Intersection Improvement)	Project #: 372322	NE 63rd Street and NE 58th Aver	1000	NA (Signal Installation)	Topon Francis	NE 78th Street / 39th Avenue	(Signal Improvement)			Preservation Guardrail Program NA (Various Locations)	

Page 3 of 4

2018 - 2023 Transportation Improvement Program Ongoing Program Projects Funding Analysis

in the			Res Lies		20	018		Daniel Service	20	19	MESKIN	Mark Street	20	020	C AND SEC.		20	021	RAME		2	022	PAGE 1		2	023				STEELER
RANK	Project Name	Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete	Project Total	TIF Area Eligibility
								LEADEN !	Olympia.		TO INST	Transpoi	rtation Sa	fety Impro	vements P	rogram			Distance of the second	Was de la	STATE OF THE STATE				DEPT A		Self and			Total Services
Signa	al Timing, Evaluation, Verification and Enhancement - Phase 2 (STEVE2)	PE	0	0	0	0	0	0	0	0	0	35,000	0	102,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137,000	0
	NE 25th Avenue - NE Ward Road)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	61,000	0	241,000	21,000	0	0	0	0	0	0	0	0	0	323,000	1
		Total	0			0				0			137	7,000		- 2	323	3,000				0				0		0	460,000	
Sig	nal, Timing, Evaluation, Verification, and Enhancement (STEVE)	PE	544,000	10,000	0	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	619,000	0
NA	(Various Locations)	ROW	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	1
	Project #: 352122	CN	129,000	139,000	0	456,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	747,000	
		Total	676,000	1000	693	3,000				0	To the same			0			100	0				0				0		0	1,369,000	
	System-wide Signal Enhancement	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	0	200,000	65,000	40,000	0	271,000	0	0	0	0	0	0	600,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0			0				0				0			289	9,000			31	1,000				0		0	600,000	
	Traffic Signal Upgrades	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	30,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	240,000	0	0	0	240,000	0	0	0	240,000	0	0	0	0	720,000	
_		Total	0			0				0				0			250	0,000	_		25	0,000			25	0,000		0	750,000	
Wa	shougal River and Lockwood Creek Roads Safety Improvements	PE	192,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192,000	0
NA	(Various Locations)	ROW	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	1
	Project #: 351622	CN	726,000	5,000	0	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0	0	0	0	956,000	
		Total	923,000		230	0,000				0				0				0				0				0	457.107	0	1,153,000	1
We	orking to Refine IntelliGent Highway Transportation (WRIGHT)	PE	353,000	185,000	0	472,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,010,000	0
NA (NE 20th Avenue - NW 2nd Avenue)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Project #: 361422	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	353,000		_	7,000				0				0				0	No.		_	0		-	-	0		0	1,010,000	1
1000000		The Control of the Co			SALENGAL			STATE OF STATE OF	RI KIBUS		1000	Urt	an Devel	opment Ro	oad Progra	m						SERVE SON	SEEIN	No. of Lot,	NAME OF STREET	CAN LET	0.45	To a series	SALES OF THE PARTY	
	Urban Development Road Program	PE	0	5,000	0	1 0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	5,000	0	1 0	0	5,000	0	0	0	0	30,000	0
NA	(Various Locations)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.	0	0	0	0	0	0	0	0	0	1
		Total	0		5,	,000			5,	000			5,	000			5,	000			5,	,000			5	,000		0	30,000	1
	NE 182nd Avenue at SR-500	PE	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000	200,000	972,000
22	(Intersection Improvement)	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Orchards 2 (3168
	Project #: TBD	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,800,000	3,800,000	
		Total	0		20	0,000			100	0				0	,			0			T FINE	0				0		3,980,000	4,000,000	
	NE 40th Avenue	PE	65,001	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114,999	200,000	0
NA (I	NE 63rd Street - Railroad Crossing)	ROW	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	715,000	
	Project #: 323522	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000	1,600,000	
	HALL STORE OF THE	Total	80,001	-	20	0,000			_	0		ministration in	DOM: NO.	0	-			0				0			Debit No. 1 Service	0		2,414,999	2,515,000	
				De Ma			HE SALES				ZHEST	Rabia			Totals					NAME OF THE OWNER, OWNE	htense.	HAUSIN .		S DIELLS						
	Revenue Sources			CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other		6-Year	
	Annual Totals by Funding	ng		8,146,000	0	3,788,000	715,000	11,009,000	304,000	8,836,000	700,000	11,058,000	60,000	1,919,000	700,000	10,361,000	0	4,256,000	845,000	10,400,000	0	2,169,000	700,000	8,975,000	0	2,450,000	700,000	0	ngoing Pro	grams
	Annual Totals		700	PE	R	OW	CN	PE	R	W	CN	PE	R	WC	CN	PE	R	WC	CN	PE	R	ow	CN	PE	R	OW	CN		88,091,0	00
	by Phase			2,824,000	40	7,000	9,418,000	1,710,000	103	,000	19,036,000	1,480,000	140	0,000	12,117,000	1,275,000	20,	,000	14,167,000	1,336,000	30	0,000	11,903,000	1,025,000	30	,000	11,070,000			
	Annual Totals				_	49.000			20,84					37,000	_		15,4	-				69,000				25,000		Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is th		