

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Road Maintenance and Safety / Emergency Preparedness

DATE: July 11, 2017

REQUESTED ACTION: Roll over previously approved funding to purchase and install an emergency standby generator at the 78th Street Operations Center.

Consent Hearing County Manager

PUBLIC WORKS GOALS:

- Provide a safe, efficient transportation system
- Support a vibrant system of parks and natural areas while preserving the environment
- Continue responsible stewardship of public funds
- Increase partnerships and foster an engaged, informed community
- Empower a skilled, responsive workforce
- Make Public Works a great place to work

BACKGROUND

This is a capital project carried over from the previous year for a standby generator to cover emergency power needs of buildings A, A-1, B and B-1 (including a potential Incident Command Center) during long-term power outages and major or catastrophic events.

This project was previously approved in the 2016 spring budget supplemental. A contract to purchase and install the emergency generator was awarded in early 2017, but funding was not rolled over from prior biennium. This request is to roll over previously approved funding from the prior biennium to complete this project in 2017.

This request is consistent with an action item in the 2017-2018 Public Works Strategic Plan, which calls for the department to update and implement its emergency response plan.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

Pw17-079

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$236,500
Grant Fund Dollar Amount	
Account	Road fund 1012
Company Name	

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

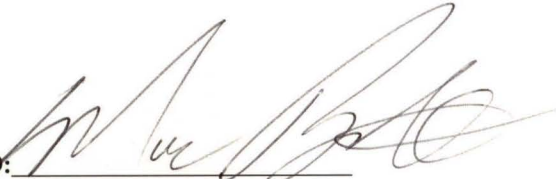
Attachments: list any attachments here



 Scott Wilson
 Road Maintenance and Safety Division Manager



 Heath H. Henderson, PE
 Public Works Director/County Engineer



APPROVED:
 CLARK COUNTY, WASHINGTON
 BOARD OF COUNTY COUNCILORS

DATE: 7-11-17
 SR# 142-17



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Request to fund and pay for an emergency generator at the 78th Street Operations Center

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	RF	Total
1012 Road Fund	\$236,500	\$236,500				
Total	\$236,500	\$236,500	0	0	0	0

II. A – Describe the type of revenue (grant, fees, etc.)

This will use existing fund balance and will help in case of an emergency.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		RF	Total	RF	Total	RF	Total
1012 Road Fund		\$236,500	\$236,500				
Total		\$236,500	\$236,500	0	0	0	0

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	RF	Total
Salary/Benefits						
Contractual	\$236,500	\$236,500				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	\$236,500	\$236,500	0	0	0	0

Requesting Department: Public Works

Package number: PWK-02

Short Description: Roll over budget for 78th St Operations generator

Limited to 50 characters for use in reports to County Council

Package Title: Request to roll over previously approved funding to purchase and install an emergency standby generator at the 78th Street Operations Center.

Contact: Lori Pearce, lori.pearce@clark.wa.gov ext.4461

Justification: This is a capital project carried over from the previous year for a standby generator to cover emergency power needs of buildings A, A-1, B and B-1 (including a potential Incident Command Center) during long-term power outages and major or catastrophic events.

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This request is consistent with an action item in the 2017-2018 Public Works Strategic Plan, which calls for the department to update and implement its emergency response plan.

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type	Operating vs capital	Capital project code	Program code	Position
PWK-02	1012	000	632	594482	640	000000	236,500	-	-	-	One-Time	Operating		PPWK-0020	

Adrian Puro

BUDGET OFFICE REVIEWED 06/29/2017