

CLARK COUNTY STAFF REPORT

DEPARTMENT: General Services-Facilities

DATE: June 30, 2017

REQUESTED ACTION: To approve the reallocation of jail duct cleaning funding for 2017-18 to cover new correction center chiller compressors, juvenile duct cleaning and jail work center duct cleaning.

Consent Hearing County Manager

BACKGROUND

In December of 2015 the BOCC approved a package to cover the cleaning and repair of the correction center air ducts and awarded \$450,000 to cover the cost for 2015-2019. We would like to repurpose the 2017-18 portion of this fund which is \$100,000 for the replacement of 4 of 12 chiller compressors in the corrections center which have recently stopped working and to complete air duct cleaning at the juvenile center and the jail work center. Better Air Northwest who was awarded the contract to complete cleaning at the corrections center and other county facilities will continue to do the work at the Jail Work Center and Juvenile Center. Facilities has obtained three quotes to replace the four Correction Center Chiller Compressors which are estimated to cost \$20,000. Facilities was able to complete repairs and cleaning of the jail with-in the funding allotted for 2015-16 and will go back in 2019 to do a routine cleaning with the remaining funding.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

None

BUDGET IMPLICATIONS

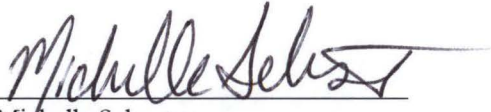
YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$100,000
Grant Fund Dollar Amount	
Account	Fund 5093 - Facilities Projects 5093.000.330.518320.410.000000
Company Name	Better Air Northwest (duct cleaning) and United Refrigeration Inc. (compressors)

DISTRIBUTION:

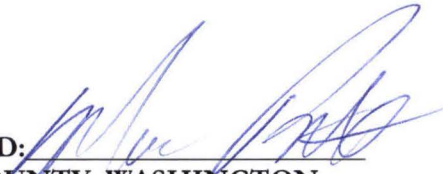
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Michelle Schuster
Administration and Facilities Manager



Robert Stevens
Director of General Services



APPROVED:
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: 7-18-17

SR# 145-17

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APPROVED:
Robert Stevens, Deputy County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Reallocation of funding from the Correction Center Duct cleaning project to cover the replacement of four chiller compressors and the duct cleaning for the Jail Work Center and Juvenile Center.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Total						

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
5093/Facilities Projects			100,000				
Total			100,000				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual		80,000				
Supplies		20,000				
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		100,000				

Order #	57567316-00
Terms	1% 10th prox, Net 30 prox
Customer P/O	JIM

Bill To: 1086484
CLARK COUNTY FACILITIES MGT.
ATTN CATHY VANDERVORT
PO BOX 5000
Vancouver, WA 98666

Ship To
CLARK COUNTY FACILITIES MGT.
ATTN CATHY VANDERVORT
PO BOX 5000
Vancouver, WA 98666

Branch:
United Refrigeration Inc.
1527 SE Schiller St.
PORTLAND, OR 97202
(503)232-1134 FAX#: (503)236-0982
branchP9@uri.com



Cust#: 1086484	Order Date: 06/28/17	Whse: 0P9	Taken By: AMR	Sales out: P90
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Special Instructions: JIM 360-947-4085 Ref:

Product Ln# And Description	Quantity Ordered	Quantity B.O.	Quantity Shipped	Qty. UM	Unit Price	Amount (Net)
<p>QUOTATIONS ARE BASED ON THE INFORMATION PROVIDED TO US WHICH MAY OR MAY NOT HAVE BEEN COMPLETE. CUSTOMER IS RESPONSIBLE FOR REVIEWING THIS QUOTATION FOR EXCLUSIONS, DEVIATIONS AND ANY IMPROPER INFORMATION SUPPLIED TO US. *****SUBJECT TO CREDIT APPROVAL*****</p>						
1 H92G294DPEF-R BRISTOL R22/407C COMP 25HP 460/3 ROTO	4			ca	4540.33	18161.32

1 Lines Total	Total	18161.32
	Freight Out	175.00
	Taxes	1540.25
	Invoice Total	19876.57
** NOT AN INVOICE OR RECEIPT **		

**** This Quote Will Expire On: 07/28/17 ****