

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2017-360

DATE: July 18, 2017

REQUESTED ACTION:

Seeking Board of County Councilors' approval to apply for additional foundational grant funds through Kaiser Permanente's Healthy Eating/Active Living (HEAL) program and use the award to add a .60 FTE project Community Health Specialist position. Additionally, request authorization to allow Public Health Director to sign any and all resulting agreements or contracts related to the grant. Remuneration is expected to be \$60,000.00.

Consent Hearing County Manager

BACKGROUND

In support of Public Health Strategies 2 and 3, and to prevent chronic disease — including heart disease, high blood pressure/stroke, and diabetes — funding from the Kaiser Permanente HEAL grant will support policies, systems, and programs that encourage and promote physical activity for Clark County residents. This will sustain and continue work started under the Community Transformation Grant and will expand on current funding from Kaiser Permanente.

As a result of this work, Clark County residents will live longer, healthier lives and will forge partnerships for promotion of health-related policies and programs. Anticipated long term outcomes include reduced rates of death and disability, reduced prevalence of obesity, and reduced rates of death and disability due to diabetes, heart disease and stroke. The impact of these efforts will be improved quality of life, the aversion of premature death and reduced medical costs.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

CCPH will engage community partners in this work. We currently pursue these strategies with:

- Vancouver School District
- Bike Clark County
- City of Vancouver
- The Bike/Pedestrian Advisory Council
- City and County Parks and Recreation
- SW Washington LULAC
- Fourth Plain Business Association
- The Free Clinic of Southwest Washington and other medical providers
- Healthy Neighborhood Coalition
- Faith Based Coffee
- Healthy Living Collaborative of Southwest Washington (HLC)

The HLC pursues a shared purpose of identifying and advocating for upstream solutions to prevent chronic disease through active living, healthy eating, tobacco prevention, and community health linkages. HLC members include:

- Alliance for a Healthier Generation
- Burgerville
- Clark College
- Clark County Community Services
- Clark County Public Health
- Commission on Hispanic Affairs
- Comprehensive Health Education Foundation
- Cowlitz County Health and Human Services
- Cowlitz-Wahkiakum Council of Governments
- Educational Service District 112
- Highlands Neighborhood Association
- National Alliance on Mental Health Illness
- Peace Health Seventh Day Adventist Church
- Skamania County Community Health Support for Early Learning and Families
- SW Behavioral Health
- SW WA Agency on Aging and Disability
- SW WA Behavioral Health Ombudsman
- SW WA Regional Transportation Council
- Vancouver Housing Authority
- Vancouver Public Schools
- Washington State Department of Health
- Wahkiakum County Health and Human Services
- Washington State University
- YMCA

In addition to funding from Clark County, HLC is supported through contributions from community partners including Kaiser Permanente, SW Behavioral Health, Community Health and Education Foundation, and other organizations.

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
x		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	1025 / Public Health
Company Name	



DISTRIBUTION:

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Financial Analyst, Public Health

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Alan Melnick
Director, Public Health

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: 7-18-17

SR# SR 140-17

APPROVED: _____
Robert Stevens, Deputy County Manager

DATE: _____



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025 / Kaiser Permanente Foundation Grant Funds		60,000				
Total		60,000				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/Public Health	.60		60,000				
Total			60,000				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		52,119				
Contractual						
Supplies						
Travel						
Other controllables		7,881				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		60,000				

Package number	Fund	Prog	Dept	Basele	Obj	Categ	2017-18 EXP inc / REV dec (DR)	2017-18 EXP dec /REV inc (CR)	2019-20 EXP inc / REV dec (DR)	2019-20 EXP dec /REV inc (CR)	Type	Operating vs capital	Capital project code	Program code	Position
PBH-14	1025	490	705	562490	110	000000	34,832				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	210	000000	2,752				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	211	000000	4,284				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	220	000000	33				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	221	000000	8,788				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	222	000000	562				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	223	000000	542				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	230	000000	82				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	236	000000	244				One-Time Operating			PPBH-0014	XXX-YY
PBH-14	1025	490	705	562490	400	000000	7,881				One-Time Operating			PPBH-0014	
PBH-14	1025	490	705	346205	000	060001			60,000		One-Time Operating			PPBH-0014	

DocuSigned by:

Adriana Prata 6/30/2017

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Package number	Fund number	Program	Dept number	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position # for existing positions	New job classification	Grade & Range	Length for new project positions	Program Code
PBH-14	1025	490	705	Project	A	No	0.60	12/17		Community Health Specialist	HD.504	1 year	PPBH-0019