

CLARK COUNTY STAFF REPORT

DEPARTMENT: Clark County Public Health (CCPH)

CCPH SR2017-374

DATE: July 18, 2017

REQUESTED ACTION:

Board of County Councilors approval to apply for recurring grant funds through Washington State Department of Ecology's Coordinated Prevention Grant (CPG). This grant will continue to support Public Health's Solid Waste Education and Outreach Program. Additionally, request authorization to allow Public Health Director to sign any and all resulting agreements or contracts related to this grant. We have been advised by Department of Ecology to expect remuneration to be \$305,000.00. However, until the State budget situation is resolved and the allocations have been made, this remains a projected figure. We are requesting permission to apply to expedite the application process, which we expect to be compressed.

 X Consent Hearing County Manager

BACKGROUND

The CPG Program protects human health and the environment by reducing human exposure to toxins; reducing waste; ensuring proper management of solid and household hazardous waste; and promoting energy and resource conservation. CPG provides pass-through funding assistance to local governments for planning and implementing some programs in their local solid and hazardous waste management plans.

Reduce Commercial Food Waste: Over 20% of Clark County's total disposed waste and 33% of the commercial (non-compactor) disposed waste is composed of food scraps. With only an estimated 80 businesses currently participating in the food scraps composting program, significant potential exists to reduce the amount of food scraps in the disposed waste stream of Clark County. This can be achieved through preventing waste and increasing food scrap diversion. We plan to increase the number of restaurants and commercial kitchens source-separating food scraps for composting and helping commercial kitchens to avoid food waste in the first place.

Regional Systems Study: The Solid Waste Program will identify alternatives, associated rate models, and costs for implementing improvements necessary to effectively manage Clark County's solid waste system. This will be accomplished through a contracted consultant who will determine the following:

- Evaluate the existing system infrastructure's ability to manage tonnage throughput and reduce traffic congestion without capital improvements, determine if capital improvements are necessary and if so, identify what capital improvements are necessary.
- Identify funding and financing of solid waste programs and infrastructure through the planning process.
- Evaluate the feasibility of the county to own and operate the transfer facilities and provide an estimated cost to fund replacement of critical equipment necessary to operate the facilities.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

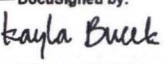
YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

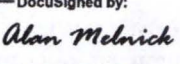
Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$305,000
Account	
Company Name	

DISTRIBUTION:

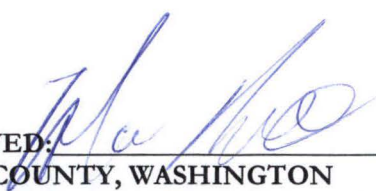
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

DocuSigned by:

34D1D029C0A344A...
Kayla Bucek
Financial Analyst

6/30/2017

DocuSigned by:

DFB052FC9A004AF...
Alan Melnick
Director/Health Officer

6/30/2017


APPROVED: _____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: 7-18-17

SR# SR 147-17

APPROVED: _____
Robert Stevens, Deputy County Manager

DATE: _____



BUDGET IMPACT ATTACHMENT**Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
4014/Solid Waste Edu & Outreach (SWEQ)		228,750		76,250		
Total		228,750		76,250		

II. A – Describe the type of revenue (grant, fees, etc.)

- Grant

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
			228,750		76,250		
Total			228,750		76,250		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		38437.50		19125.00		
Contractual		150,000.00		50,000.00		
Supplies		1,687.50		562.50		
Travel		562.50		187.50		
Other controllables		38,062.50		6,375.00		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		228,750		76,250		